

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/23/2017 4:02:02 PM

Ordinance Number: 2017-44

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/30/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$32,960,451	\$21,339,934	0.3276
0102	ELECTION/REGISTRATION	\$870,214	\$450,830	0.0069
0124	2015 REASSESSMENT	\$729,601	\$107,927	0.0017
0182	BOND #2	\$2,071,438	\$2,071,438	0.0318
0183	BOND #3	\$1,021,096	\$1,021,096	0.0157
0254	LOCAL INCOME TAX	\$2,787,355	\$0	0.0000
0702	HIGHWAY	\$6,826,644	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,650,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$536,315	\$1,387,555	0.0213
0792	COUNTY MAJOR BRIDGE	\$0	\$2,283,449	0.0333
0801	HEALTH	\$1,272,782	\$428,757	0.0066
1001	CIVIC CENTER	\$2,037,910	\$0	0.0000
2002	COUNTY FAIR	\$109,481	\$110,744	0.0017
2102	AVIATION/AIRPORT	\$977,220	\$621,470	0.0095
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,094,595	\$2,283,449	0.0333
		\$56,945,102	\$32,106,649	0.4894

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition and Sheriffs Assis	\$8,046
9501	Surveyors Corner Perpetuation	\$62,921
9502	County Per Diems-YSB	\$46,250
9503	Monroe County 911 Fund	\$862,635
9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$24,500
9508	User Fee - Jury Pay	\$14,500

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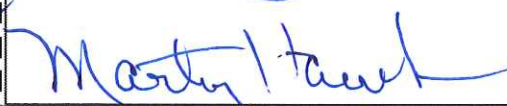
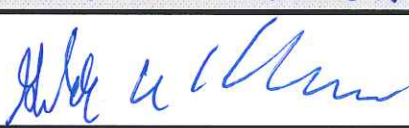
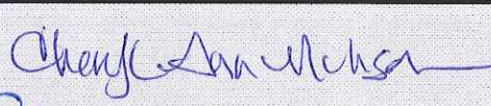

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9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$317,351
9511	User Fees - Project Income/Job	\$687,781
9512	Supplemental P. D. Services	\$895,680
9513	Clerks Record Perpetuation	\$112,569
9514	User Fees-Diversion/Pros.	\$317,080
9515	User Fees-Court Alcohol/Drug	\$291,709
9516	Local Health Maintenance	\$72,672
9517	Emergency Planning/Right to Know	\$15,900
9519	Misdemeanant/Co Corr	\$117,450
9520	Home-Rule Fund #21	\$10,000
9521	Alternative Dispute Resolution	\$21,000
9522	Sales Disclosure-County Share	\$35,765
9523	Conv. Visitor Cap Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$56,424
9526	User Fees-Problem Solving Courts	\$35,124
9527	Westside Econ Dev/Rich Twp TIF	\$1,554,278
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$343,649
9529	Fullerton Pike Econ Dev / TIF	\$95,522
9530	Plat Book	\$29,118
9531	Convention Center Operating	\$554,688
9532	User Fees-Cable Franchise	\$699,676
9533	Showers Building Operating	\$214,503
9544	Identification Security Protection	\$5,500
9547	Park Nonreverting Capital	\$60,000
9552	Storm Water Management	\$2,753,116
9559	County Elected Officials Train	\$30,000
9571	Home Rule for Monroe County	\$1,980,616
		\$13,083,906

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Name		Signature
Ryan Cobine	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Shelli Yoder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Jones	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	NOT PRESENT
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Spoonmore	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Catherine Smith	Monroe County Auditor	