MONROE CIRCUIT COURT

DIVISIONS I - IX OFFICE OF COURT SERVICES MONROE COUNTY PROBATION SERVICES MONROE YOUTH SERVICES BUREAU

PREPARED BY:

StaffOffice of Court ServicesLinda BradyChief Probation OfficerKim MeyerExecutive Director, YSB

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Аррениіх

MONROE CIRCUIT COURT PERSONNEL

MONROE CIRCUIT COURT, DIVISION I

Karina Brikmanis Kari Gaus Amber Carpenter Official Court Reporter Associate Court Reporter Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION II

Katherine Scanlan Shannon Guidry Ann Lettelleir Official Court Reporter Associate Court Reporter Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION III

Kelli Hartman	Official Court Reporter
Monica Bartlett	Associate Court Reporter
Tiffany Shupe	Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION IV

Beth Reardon	Official Court Reporter
Kathy Perry	Associate Court Reporter
Kyla Stogsdill	Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION V

Cindy Deckard	Official Court Reporter
Carol Derflinger	Associate Court Reporter
Katie Oliver	Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION VI

Jama Chandler	Official Court Reporter
Charity Sullivan	Associate Court Reporter
Jessica Elkins	Associate Court Reporter
Colleen McPhearson	Family Court Coordinator

MONROE CIRCUIT COURT, DIVISION VII

Connie Crohn	
Lindy Moscrip	
Misty Carl	

Official Court Reporter Associate Court Reporter Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION VIII

Melissa Starry	Official Court Reporter
Shirley McClure	Associate Court Reporter
Cassie England	Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION IX

Kathy Pointer	Official Court Reporter
Sara Lee	Associate Court Reporter
Amy Burkins	Associate Court Reporter

MONROE CIRCUIT COURT COMMISSIONER

Cathy Hash	Official Court Reporter
Christina Embry	Associate Court Reporter
Wendy Crohn	Associate Court Reporter

OFFICE OF COURT SERVICES

Bonnie Austin	Court Administrator
Lisa Abraham	Deputy Court Administrator
Michelle Pritchard	Court Programs Coordinator
Lorie Robinson	Case Management Coordinator
Bernice Luck	Financial Coordinator
Lisa Wesemann	Public Service Coordinator
John Coleman	Bailiff
Robert Thomas	Bailiff
Michael Krebbs	Bailiff
Warren Ramage	Bailiff
Sherry Barnett	Bailiff
John Brashaber	Bailiff
Michael Schmaltz	Bailiff
William White	Bailiff
Mark Crouch	Bailiff
Kelly Landrum	Associate Court Reporter
Mary Baker	Associate Court Reporter

MONROE COURT PROBATION SERIVCES

Linda Brady, Chief Probation Officer

Thomas Rhodes, Assistant Chief Probation Officer / Community Corrections Director **Troy Hatfield, Deputy Chief Probation Officer**

ADULT SUPERVISION

Valerie Collins James Adcock Heath Adkins Leah Baker Jill Barnett Ken Bugler Eric Chambers Andrew Chandler Megan Davin Nikki Faletic Megan Mahaffey Brenda Ogborn Julie Robertson Rachael Scott Leah Snow Alexis Stogdill Chelsea Walters Erin Werner Mallory Yoder

Supervisor **Probation Officer Probation Officer** Probation Officer **Probation Officer Probation Officer Probation Officer Probation Officer** Probation Officer **Probation Officer Probation Officer** Probation Officer **Probation Officer Probation Officer Probation Officer** Probation Officer **Probation Officer Probation Officer Probation Officer**

ADULT INTAKE

Susan Allen

Marsha Anderson Dianna Johnson Saundra Moss Christy Scheid Brent Townsend Martin Wood Michelle Yeger

Supervisor/Court & Alcohol Drug Program Director **Probation Officer Probation Officer** Probation Officer **Probation Officer Probation Officer Probation Officer** Probation Officer

JUVENILE DIVISION

Christine McAfee	S
Pamela Cain	F
Mandy Capps	F
Katy Garriott	F
Ricahrd Greco	F
Kara Mahuron	F
Viki Thevenow	F
Debra Wray	F

Supervisor Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer

COMMUNITY CORRECTIONS

Jeff Hartman Marilyn Brock Chad Christensen Charles Cohenour Sharon Davis Troy Greene Lindsey Hamilton Kim Kinsey Amy Matney Jason Matney Debbie Murphy Jessica Oswalt Adam Stevens Scott Thiery

CASP Supervisor Administrative Assistant **CASP** Field Officer **CASP** Field Officer CASP Case Manager **CASP** Field Officer Receptionist CASP Case Manager CASP Case Manager Road Crew CASP Case Manager CASP Field Officer CASP Field Officer CASP Field Officer

PROBLEM SOLVING COURT

Steve Malone Ted Berry Brier Frasier Becca Streit Rhonda Welp Coordinator Case Manager Case Manager Case Manager Case Manager

SUPPORT STAFF

Melissa Wallace Dave Crane Natalie Crider Margaret Hollers Kyle Marcum Megan Shedlak

Timothy Dowers

Chelsey Griffin

Sarah Larimer

Amanda Miller

Travis Nunlist

Tyler Parrish

Chelzie Reilly

Cassandra Terry

Rafal Kosel

Office Administrator Cashier Administrative Assistant Receptionist Adult Secretary Juvenile Secretary

PART-TIME SUPPORT STAFF

Thomas Buchanan Probation Officer Assistant Morgan Michalski Probation Officer Assistant Probation Officer Assistant Probation Officer Assistant Probation Officer Assistant Probation Officer Assistant

Youth Services Bureau Staff

2015 Youth Services Bureau Staff

Executive Director

Kim Meyer, MSW, LCSW

Deputy Director

Mark DeLaney, MBA

Finance and Personnel

Sarah Borden, Finance and Personnel Coordinator Sara Jamieson, Office Manager

Community Education and Training:

Allison Zimpfer-Hoerr MSW, LCSW- Community Education and Training Coordinator

Clinical Team:

Serretta Gordon, MSW–Clinical Coordinator/Clinician Emma Ford, MSW, LCSW- Clinical Coordinator* Theresa Brandenburg, MAHS, HS-BCP, CCTP – Clinician Rebekah Eckhardt, LMHC– Clinician Kelsey Lanham, BSW Intern

Programming:

Louis Malone, Program Coordinator **Project Safe Place Program** Vanessa Schmidt, Safe Place/YSB Shelter Outreach Coordinator **Binkley House Emergency Youth Shelter Program** Rebecca Lee, Binkley House Manager* Jennifer Vaught, Binkley House Manager **Binkley House Staff** Allen Bell Becky Haagsma Kristen Martin Geena Breeden Matt Hanauer* Kyle Mayes* Brandon Carlson Janet Hardgrave Laura Miller Paravdeep Nijjar Mersades Clouse Nyla Hill Jenny Rizzo* Tisha Davis* Na'Kia Jones Ryan Dobbs* Katherine Keating* Michael Shanks Kelsey Erickson Kelly Kish* Haley Sinn* Misty Flinn Terry Knoy Michael Stribling Rebecca Lee Christopher Fresch* Mariah Trench* Kathy Garcia* James Mallon

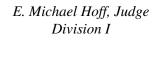
*Previously held position or employment ended during the 2015 year

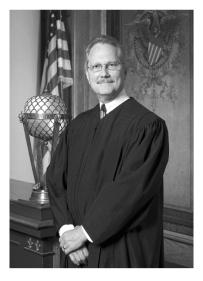


Valeri Haughton, Presiding Judge Division VIII



Marc R. Kellams, Judge Division II





Kenneth G. Todd, Judge Division III



Elizabeth Ann Cure, Judge Division IV



Mary Ellen Diekhoff, Judge Division V



Frances G. Hill, Judge Division VI



Stephen R. Galvin, Judge Division VII



Teresa D. Harper, Judge Division IX

MONROE CIRCUIT COURT

BOARD OF JUDGES

BIOGRAPHICAL PROFILES

CIRCUIT COURT, DIVISION 1

E. Michael Hoff

Date Accepted Position: January 1, 1993

<u>Undergraduate Degree</u>: Indiana University, Bachelor of Arts (Economics), 1972

Law School: Indiana University, School of Law, Bloomington, Doctor of Jurisprudence (1975)

<u>Related Legal Experience(s)</u>: Deputy Prosecutor, Monroe County (1977-78) Private Practice (1976-1992)

Additional Judicial Service:

Former Member, Domestic Relations Committee, Indiana Judicial Conference Former Member, Civil Instructions Committee, Indiana Judicial Conference Member, Civil Benchbook Committee, Indiana Judicial Conference Member, Monroe County Racial Justice Task Force Former Member, Board of Directors, Indiana Judges Association Graduate, Indiana Judicial College

<u>Professional Organizations</u>: Monroe County Bar Association Indiana Judges Association American Judicature Society

CIRCUIT COURT, DIVISION II

Marc R. Kellams

Date Accepted Position: January 1, 1981

<u>Undergraduate Degrees</u>: Indiana University, Bachelor of Arts Religious Studies

<u>Law School</u>: Indiana University School of Law, Bloomington, Doctor of Jurisprudence (1978)

Related Legal Experience(s): Legal Intern, Monroe County Prosecuting Attorney Clerk, Baker, Barnhart & Andrews Clerk, Mallor and Fitzgerald Staff Attorney, Indiana University Associate, Rogers, McDonald & Grodner Adjunct Assistant Professor of Law, Indiana University, Bloomington (1983-present)

<u>Related Work Experience(s)</u>: Probate Commissioner, Monroe Circuit Court Juvenile Referee, Monroe Circuit Court

<u>Special Honors or Accomplishment(s)</u>: Phi Eta Sigma (Honorary) Graduate Indiana Judicial College

Military History: United States Navy

<u>Community Involvement – Previous</u> Bloomington Rotary Club, Board of Directors Bloomington Rotary Foundation, Board of Directors Monroe County Youth Services Bureau/Youth Shelter, Board of Directors American Red Cross, Board of Directors IU Health Bloomington Hospital Advisory Council IU Health Bloomington Hospital Foundation Development Council IU Health Bloomington Hospital, Board of Directors St. Charles Borromeo Catholic Church, Parish Council

<u>Community Involvement – Present</u> IU Health Bloomington Hospital Strategic Management Committee Southern Indiana Surgery Center, Board of Directors St. Charles Borromeo Catholic Church, Permanent Deacon St. Meinrad School of Theology, Board of Overseers

<u>Professional Involvement</u> Monroe County Bar Association Indiana Judges Association Board of Managers

CIRCUIT COURT, DIVISION III

Kenneth G. Todd

Date First Elected: January 1, 1979

<u>Family Members</u>: Bonnie Todd, Wife Erin Todd, Daughter

<u>Undergraduate Degrees</u>: Indiana University, Bachelor of Arts, Economics (1967)

Law School: Indiana University, Doctor of Jurisprudence (1970) Graduate, Indiana Judicial College (1990)

Related Legal Experience(s): Assistant Staff Judge Advocate, Malmstrom AFB, MT (1970-1972) Chief Prosecutor, Second Judicial District, USAF (1972-1974) Private Practice, Bloomington, Indiana (1974-1978) Probate Commissioner Monroe Circuit Court (1976-1978) Presiding Judge, Monroe Unified Courts (1984-1987, 1992-1994, 2007-2012)

<u>Military History</u>: United States Air Force (1970-1974)

Community Involvement: Community Corrections Advisory Board, President 2005- Present Youth For Christ Board of Directors, 2000-2005 Advisory Board, Victim Offender-Reconciliation Program (1998-2003) Board of Directors, South Central Community Mental Health Center (1991-1998); Chair 1994-1997 City Of Bloomington Safe & Civil City Task Force Past Board of Directors, Parent-Aid Program (1990-1994) Past Board of Directors, Ray of Love, Inc. (Amethyst House) (1981-1991) Past Board of Directors, Shelter, Inc. (1988-1991) Board of Advisors, Board of Honors, Big Brothers/Big Sisters (1984-1996) Past Board of Directors, Monroe County Council on Prevention of Child Abuse (1988-1991) Past Board of Directors, Middleway, Inc. (1981-1982) Northside Exchange Club

CIRCUIT COURT, DIVISION IV

Elizabeth A. Cure

Date Accepted Position: January 1, 2009

<u>Family Members</u>: Karma Lochrie, Domestic Partner Jennifer Cure, Daughter Jesse Cure, Son (deceased) Wesley Cure, Son

<u>Undergraduate Degree</u>: Indiana University, Bachelor of Arts (Comparative Literature (1972)

<u>Masters Degree:</u> Certified Teacher in Indiana (1973) Indiana University, Master of Arts (Linguistics)

Law School: Indiana University, School of Law, Doctor of Jurisprudence *cum laude* (1989)

<u>Related Legal Experience</u>: Private Practice (1990 – 2008) Indiana Legal Services (1997 – 1999)

<u>Additional Judicial Service</u>: Member Trial Rule Committee (current) Member Protection Order Committee (2009-2015) Indiana Judicial College (graduated May 2015)

Professional Organizations: Monroe County Bar Association Indiana Bar Association Indiana Judges Association American Bar Association

CIRCUIT COURT DIVISION V

Mary Ellen Diekhoff

Dated Accepted Position: January 1, 2005

<u>Family Members:</u> Michael Diekhoff, Husband Caitlin Diekhoff, Daughter

<u>Undergraduate Degrees:</u> Valparaiso University, Bachelor of Arts, (1982 Honors Graduate) Sociology/Psychology

Law School: Indiana University School of Law, Bloomington, Doctor of Jurisprudence (1986)

<u>Related Legal Experience:</u> Associate Attorney, Harrell, Clendening and Coyne 1st Deputy Attorney, Monroe County Prosecuting Attorney's Office Adjunct Professor, Indiana University Criminal Justice Department Adjunct Professor, Indiana University Maurer School of Law

<u>Certifications:</u> Indiana Bar Admitted, Federal District Court for the Northern and Southern District of Indiana Certified Mediator, State of Indiana

<u>Community Involvement-Previous:</u> Monroe County Parent Aid Designated Drivers Council of Monroe County Big Brothers/Big Sisters Tulip Trace Council of Girl Scouts Board of Education, St. Charles School

<u>Community Involvement-Present:</u> National Volunteer Mediator, Girl Scouts USA

Professional Involvement: Monroe County Bar Association Indiana Judges Association Chair, Indiana Judges Association Drug & Alcohol Program Committee District 10 Pro Bono Indiana Public Defender Commission Indiana State Bar Association Criminal Law Committee

CIRCUITCOURT, DIVISION VI

Frances "Francie" Hill

Date First Elected: January 1, 2007 Date Second Term Began: January 1, 2013 Undergraduate Degree: Purdue University, B.A., Sociology and Secondary Education, 1970-1974, With Honors Indiana University School of Law-Bloomington, J.D., December 1979, Cum Laude Admitted to Indiana State Bar, 1980, Attorney No. 7958-53-A Domestic Relations Mediation Training, 2005

EMPLOYMENT

Current: Judge, Monroe Circuit Court, Bloomington Indiana. Case load: civil jury trials, protective orders, divorce, debt collection, mortgage foreclosure, CHINS (Child Abuse & Neglect), plenary docket.

CURRENT JUDICAL RESPONSIBILITES AND COMMITTIES

Chair Monroe County Civil Judges Committee Committee Member for Annual Monroe County Bench-Bar Conference Civil Instructions Committee of Indiana Supreme Court Monroe County Representation for Indiana Family Court Program

PRIOR EMPLOYMENT

Indiana Supreme Court Family Court Project, 1999-2006;

Clinical Associate Professor and Director Child Advocacy Clinic, Indiana University School of Law-Bloomington, 1996-1999 Adjunct Faculty in Juvenile Law, Indiana University School of Law-Bloomington, 1985–1996 Monroe County Juvenile Court Referee and Probate Commissioner, 1981-1986

Monroe County Juvenile Court Referee and Probate Comm

Law Clerk positions, 1980-1978

- 1980 Law clerk in the Indiana Court of Appeals for the Honorable V. Sue Shields, now serving as the Magistrate Judge US District Court, Southern District of Indiana
- 1979 Summer law clerk Barrett, Barrett, and McNagny law firm, Ft. Wayne, Indiana
- 1978-1979 Law clerk in the Monroe County Superior Court for the Honorable John G. Baker, now serving as Judge, Indiana Court of Appeals
- 1978 Student law clerk internship William E. Steckler, Federal Court Southern District
- 1977-1978 Student bailiff in the Monroe County Superior Court for the Honorable R. Douglas Bridges

Caseworker, Whitley County Welfare Department, 1975-1976

Sales, Van Camp Hardware and Iron, wholesale distributors, Indianapolis 1974-1975

ADDITIONAL LEGAL EXPERIENCE AND TEACHING

- Initiated Monroe County CASA Program; ongoing CASA Attorney Trainer, 1983-2005
- Coordinated Indiana Supreme Court Pro Bono 40 hour Domestic Relations Mediation Training, June 2005
- Instructor in Child Abuse and Neglect Law for state, regional and local Division of Family and Children (now Department of Child Services), 1986-2005
- Presenter for Indiana Juvenile Judges Conference and Judicial College, 1981-2005
- Member of Juvenile Judges Benchbook Committee of the Indiana Judicial Conference, 1983-1986

LEGAL PUBLICATIONS

- Indiana Family Court Project Report, Supreme Court publication, Fall 2003.
- Frances G. Hill and Derelle Watson Duvall, <u>CHINS DESKBOOK 2001</u>, Children's Law Center Publication, 2001. (also original CHINS Deskbook 1986 and updates 1988, 1990, 1994, 1995, 1996).
- Frances G. Hill, "What's a Family Court, and What's in it for the Lawyer?", Res Gestae, Journal of Indiana State Bar Association, November 2000.
- Frances G. Hill, "Clinical Education and the Best Interest Representation of Children in Custody Disputes: Challenges and Opportunities in Lawyering and Pedagogy", 73 Ind. L. Journal 605, 1998.
- Frances G. Hill, "Legal Primer I and II", Training Child Welfare Attorneys and Case Managers, 1996, 1998.

PROFESSIONAL AFFILIATIONS, BOARDS AND TASK FORCES

- Judicial Domestic Relations Committee, Current Child Support Guidelines revision, 2013 Parenting Time revisions (2008-2014)
- Indiana State Bar Association-Family and Juvenile Law Section, ADR Section
- Monroe County Bar Association
- Association of Family and Conciliation Courts
- Indiana State Child Welfare Assessment Group (2003-2004)
- Kentucky Rural Family Court Development Advisory Panel (2002)
- National CASA Divorce Custody Task Force (1998-99)
- Indiana Adoption and Safe Families Act Implementation Group (1999)
- Indiana Task Force on Legal Competency Based Training (1998)
- Governor's Council on Child Abuse and Neglect Prevention (1987)

MONROE COUNTY COMMUNITY AND RELIGIOUS AFFILIATIONS

- 100 Women Care
- Bloomington Rotary Club
- First United Methodist Church: Trustee 2006, Children's Music Program
- IU Riddle Point Rowing Association
- Past Bible Study Fellowship, Hoosier Hills Emmaus Community
- Past President and Board of Directors Monroe County Big Brothers/Big Sisters
- Past Board of Directors Monroe County Family Services Association
- Past Board of Directors Hoosier Hills YFC Campus Life

CIRCUIT COURT, DIVISION VII

Stephen R. Galvin

Date Accepted Position: January 1, 2005

<u>Family Members:</u> Wife: Tamara Galvin Son: Conor Galvin

<u>Undergraduate Degrees:</u> Wabash College, 1978

Law School: Indiana University, 1981

Employment History: Attorney for the Monroe County Council, Commissioners, Auditor and Sheriff, 1990-2004 Attorney for the Monroe County Office of Family and Children, 1990-2004 Deputy Monroe County Prosecuting Attorney, 1987-1989 Public Defender, 1981-1986

Professional Organizations: Monroe County Bar Association Indiana State Bar Association Indiana Judicial Conference - Chair, Juvenile Justice Improvement Committee Indiana Judicial Conference - Former chair, Juvenile Bench Book Committee Indiana Judicial Conference - Committee on Disproportionate Minority Contact Indiana Judicial Conference - Committee on Permanency Roundtable Protocol Indiana State Judges Association Former member, Indiana State Bar Association Committee on the Civil Rights of Children

<u>Community Involvement</u>: Martha's House Emergency Homeless Shelter, Former President Northside Exchange Club of Bloomington, Former President St. Charles Borromeo Catholic Church, Former President of Parish Council Youth Services Board, Former Secretary Indiana Department of Corrections Juvenile Detention Standards Advisory Committee (1993)

CIRCUIT COURT DIVISION VIII

Valeri Haughton-Motley

Date Accepted Position: January 1, 2009

<u>Family</u>: Frank Motley III, Husband Five children Nineteen grandchildren

<u>Undergraduate Degree</u>: University of Iowa, Bachelor of Arts (Political Science, History)

<u>Graduate Certificate</u> Women's Studies – University of Iowa

Law School: University of Iowa College of Law, Juris Doctorate [1992]

<u>Professional</u> Mental Health Counselor (1973- 1989)

<u>Related Legal Experience(s)</u>: Deputy Prosecuting Attorney, Marion County (1993-1997) Deputy Prosecuting Attorney, Monroe County (1997-2005) Consultant, Indiana University- Office of the Vice President for Diversity & Multicultural Affairs (2005 – 2007) Attorney, Office of the Monroe County Public Defender (2007 – 2008)

<u>Professional Organizations</u>: Monroe County Bar Association Indiana Bar Association Indiana Judges Association National Bar Association – Judicial Council Sheriff's Merit Board (2007 – 2008)

Additional Service: Member, Bloomington Human Rights Commission (former Chair) Board of Directors: Community Justice and Mediation Center Community Kitchen NAACP Lifetime Member ACLU Blue Ridge Neighborhood Association

CIRCUIT COURT, DIVISION IX

Teresa D. Harper

Date Accepted Position: January 1, 2007

<u>Undergraduate Degrees</u>: Indiana University/Purdue University at Indianapolis

Law School: Indiana University School of Law, Indianapolis, Doctor of Jurisprudence (1982)

Legal Experience(s):

Clerk, Indiana Supreme Court, Former Chief Justice Richard M. Givan (1979-82) Deputy, Assistant Chief Deputy, Indiana State Public Defender (1985 – 1995) Adjunct Assistant Professor, Indiana University, Bloomington (2004, 2012-2016) Director of Training, Editor of the *Defender*, Indiana Public Defender Council (1995-1998) Designer/Director of Training Events, National Legal Aid and Defender Association (1999-2004) Projector Co-Director, National Consortium on Death Penalty Training (2004-2005)

Professional Organizations:

Current Member, Records Management Committee, Indiana Judicial Center Member, Pre-Trial Release Committee, Indiana Judicial Center Monroe County Bar Association Indiana Judges Association *Previous* Member, Board of Directors, Judicial Conference of Indiana Member, Board of Directors, Indiana Public Defender Council (1993-1995; 1999-2006) Member, National Legal Aid and Defenders Association (1998-2005)

<u>Community Involvement</u> Member, Board of Directors, Community Kitchen of Monroe County (1998-2010) Member, Sheriff's Merit Board (2002 – 2006) Member, Bloomington Friends Meeting

CIRCUIT COURT COMMISSIONER

Bret Raper

Date Accepted Position: July 9, 2004

<u>Family Members</u>: Angela F. Parker, Spouse Hannah Parker, Step-Daughter Gregory Parker, Step-Son

<u>Undergraduate Degrees</u>: Indiana University, Bachelor of Arts (Secondary Ed.), 1992

Law School: Indiana University, School of Law, Bloomington, Doctor of Jurisprudence (1995)

<u>Related Legal Experience(s)</u>: Associate Attorney, Riester & Strueh (1995-96) Deputy Prosecuting Attorney, Monroe County (1997-2004)

<u>Additional Judicial Service</u>: Advisory Member, Monroe County Family Court Advisory Member, Victim-Offender Reconciliation Program

<u>Military History</u> United States Air Force (1986-1990)

<u>Professional Organizations</u>: Indiana State Bar Association Monroe County Bar Association Adjunct Professor, Ivy Tech Community College

OFFICE OF

COURT SERVICES

OFFICE OF COURT ADMINISTRATION

INTRODUCTION

Each day more than 1,000 people enter the Justice Building to file a complaint, pay traffic or probation fees, gather information about a case, or serve as a lawyer, petitioner, defendant, witness or juror to a trial. The increasing complexity of life and the scope of litigation in the United States have created a non-judicial administrative burden on the courts that the judges and traditional court staff cannot handle alone. The Office of Court Administration, under the guidance of the Board of Judges, provides administrative support for the Circuit Court. The office is responsible for the daily operations in financial management, security management, jury management, case management and court support programs. The Office of Court Administration staff reviews system operations, analyzes management problems, recommends solutions to the judges, and implements efficient change. In 2015 the Office of Court Administration successfully implemented the following administrative programs and procedures.

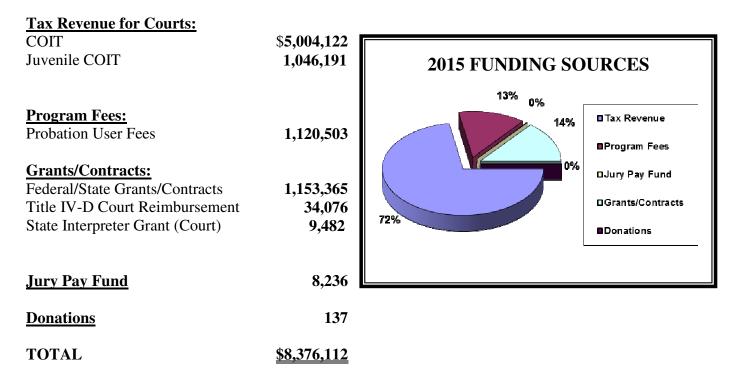
FINANCIAL MANAGEMENT

Nineteen budgets totaling a little over **\$8.5 million** were prepared, monitored and analyzed by the Office of Court Administration. Fiscal management of these budgets includes the preparation of the payroll for over 130 employees, the monitoring of grants received on federal, state and local levels, and the procurement of office furniture, supplies and equipment. The following is a 2015 summary of the funding sources, the amount and types of generated revenue, and the budget and expenditures for the Monroe Circuit Court.

I. <u>FUNDING SOURCES</u>

The Monroe Circuit Court receives funds from the following sources:

- (1) <u>Tax Revenue:</u> Provides funds for personnel, computers, capital outlays, supplies and operating expenses for the Court.
- (2) <u>Program Fees:</u> Provides funds generated by case filings, court costs, fines, infraction judgments, support fees, user fees and investment interest.
- (3) <u>Grants/Contracts:</u> Awarded by the State of Indiana for Community Corrections, Supreme Court Grant, JABG, Interpreter Grant, Title IV-D reimbursement; Drug Court Grant awarded by the US Dept. of Justice/Office of Justice Programs.

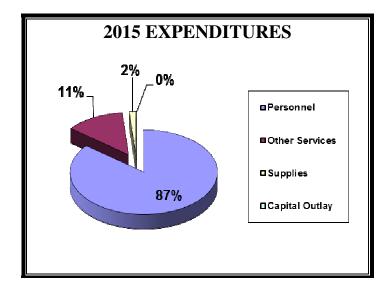


As indicated on the pie graph, Monroe County provides the Court over half (72%) of their annual budget. Fees and grants make up the remaining portion (28%) of the budget. In 2015, the Monroe Circuit Court received total funding of \$8,376,112.

II. <u>EXPENDITURES</u>

Expenditures for 2015 by the Monroe Circuit Court totaled \$7,409,145. The pie graph below shows the percentage and types of expenses incurred.

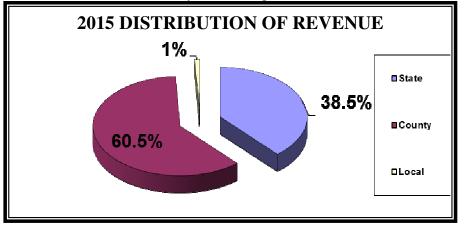
2015 Monroe Circuit Court Expenditures		
Personnel Services	\$6,438,347	
Other Services and Charges	807,912	
Supplies	117,664	
Capital Outlays	45,222	
TOTAL	<u>\$7,409,145</u>	



III. <u>REVENUE</u>

Sources:

In 2015, the Monroe Circuit Court generated \$3,104,242.92 in total revenue. The revenue generated by the Monroe Circuit Court is disbursed to three government entities. The pie graph below shows the percentage of disbursement of this revenue to state, county and local government.



STATE--Total Revenue: \$1,196,003.61

Court costs (filing fees, traffic/criminal court costs)
Fines & forfeitures (criminal cases)
Infraction judgment (traffic)
Overweight Vehicle Fees (infraction judgments)
User Fees (25% of drug abuse, prosecution, interdiction & correction fees;
25% of alcohol & drug countermeasures fees)
Automated Record Keeping Fee
Judicial Insurance Adjustment Fees
Child Abuse Prevention Fees (State Family Violence Victim Assistance Fund)
Domestic Violence Prevention Fees (State Family Violence Victim Assist. Fund)

COUNTY--Total Revenue: \$1,882,459.83

Sources:	Court Costs (filing fees, traffic/criminal court costs)
	Support Fees, Bond Administration Fees
	Late Surrender Fees, Document Storage Fees
User Fees:	SADS (Substance Abuse DivisionFirst time minor offenses program fees:
	Marijuana Eradication Program Fees)
	Project Incomeuser fees for offender programs: Job Release, Road Crew,
	House Arrest & Public Restitution
	Pretrial Diversion User Fees (program fees for minor offenses)
	County Drug Fee (felony & misdemeanor fines)
	Law Enforcement Continuing Education (felony, misdemeanor & traffic fines)
	Infraction Diversion Fees (traffic)
	Adult Probation User Fees (program/treatment fees for adult offenders)
	Juvenile Probation User Fees (program/treatment fees for juvenile offenders)
	Supplemental Public Defender Fees (offender fees for legal representation)
	Miscellaneous (jury fees, miscellaneous administrative fees)

LOCAL (Municipal)--Total Revenue: \$25,779.48

Sources: Court Costs (filing fees, traffic/criminal court costs)

SECURITY MANAGEMENT

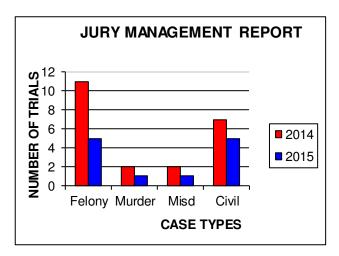
Violence in this country is on the rise and concomitantly, there have been recent tragic events involving the Judiciary within court facilities. Judges, bailiffs, witnesses, lawyers, parties and the general public have been vulnerable to bombs, armed attack and hostage situations. Inadequate courtroom security or the absence of security has been identified as causative factors. By Order of the Court, all firearms, dangerous weapons and destructive devices are prohibited from being in the Justice Building. To take preventive measures, the Office of Court Services employs bailiffs, who are trained in handling weapons, bombs and serious threats, to be present in the courtrooms. In 1995 the County installed a magnetometer and X-ray machine at the entrance of the Justice Building. The implementation of this comprehensive security plan has insured the safety of litigants and other citizens conducting business in the Justice Building.

In 2015, the Monroe Circuit Court Bailiffs, in addition to their regular responsibilities of security, provided an enhanced level of security in 577 Protective Order Hearings, 84 Juvenile Detention Hearings and 12 Jury Trials. They responded to 5 separate medical incidents experienced by members of the public at the Justice Building. The bailiffs also booked 233 offenders into the Monroe County Jail as the result of either a judicial remand of custody or the service of a warrant.

JURY MANAGEMENT

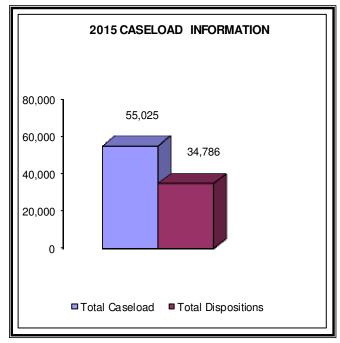
The goal of the Office of Court Services is to maximize efficiency while minimizing jury system costs and inconvenience to citizens summoned for jury duty. In 2015, prospective jurors' names are randomly selected from the Bureau of Motor Vehicles and Department of Revenue lists for Monroe County. The master list contained thirty-four hundred names and addresses. These citizens receive a juror summons for a one-month term of service. To achieve cost savings, standard panel sizes of thirty-six (36) prospective jurors are summoned for a panel of twelve (12) jurors and eighteen (18) prospective jurors are summoned for a panel of six (6) jurors. In 2015, a total of 423 citizens reported for jury duty; and 28 percent of these actually served on juries. By state law, a juror received \$15.00 per day for reporting for jury service and \$40.00 per day if sworn as a member of a jury. All receive \$.44 per mile to and from the Justice Building. Prospective jurors are called one time within their one-month term of service and if empaneled to serve on a jury, their service lasts around two or three days. In 2015, the average cost per trial was \$1,960.11.

In 2015, there were 12 jury trials held in Monroe Circuit Court. Of these, 42% involved felony offenses, 8% involved Murder offenses, 8% involved misdemeanor cases and 42% involved civil cases.



CASE MANAGEMENT

The Office of Court Administration monitors case assignments to insure the equity of caseload between judges and provides the judges with case management information in order to reduce case delay. Case statistics are provided to the State Court Administrator's Office quarterly and analyzed by the Office of Court Administration to determine case management trends and growth of judicial workload. With the assistance of an automated case tracking system, information is available for assisting the judges, court support staff, and the public more efficiently.



In 2015, 55,025 cases were before the Monroe Circuit Court. These included previously pending cases, new filings, reopened cases and venued-in cases from other counties. Thirty-six percent (35%) or 19,409 of these cases were new and venued-in cases and the remaining were reopened and previously pending cases. Reopened cases are defined as cases redocketed for further action, such as proceedings supplemental to collect money judgments, petitions to modify child custody, support or visitation, and modifications of criminal sentences. The cases included criminal, civil, domestic, small claims, juvenile, probate, mental health, ordinance violations and infractions. The nine courts disposed of 34,786 cases in 2015.

Infractions: The staff of the Clerk and Prosecutor's Office manages infraction cases. Most of the traffic cases settle prior to court. Diversion programs are established for first time offenders. If programs are violated, infraction cases

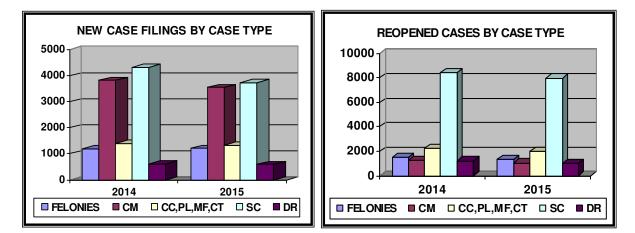
are assigned to the judges. There were 269 pending infractions as of January 1, 2015 and 5,887 new cases filed during 2015; approximately 2% were assigned to the judges.

Ordinance Violations: The City Attorney and staff of the Clerk's Office manage ordinance violation cases. Due to new collection procedures adopted by the City of Bloomington in 2012, the number of cases filed has declined significantly. There were 9 previously pending cases and 38 new ordinance violations filed in 2015; approximately 2% were assigned to the judges.

Case Assignment per Court: Considering the number of cases pending, new filings, redocketed cases, infractions and ordinance violations filed with the Court, the average number of cases assigned to each of the nine divisions for 2015 was 6,114.

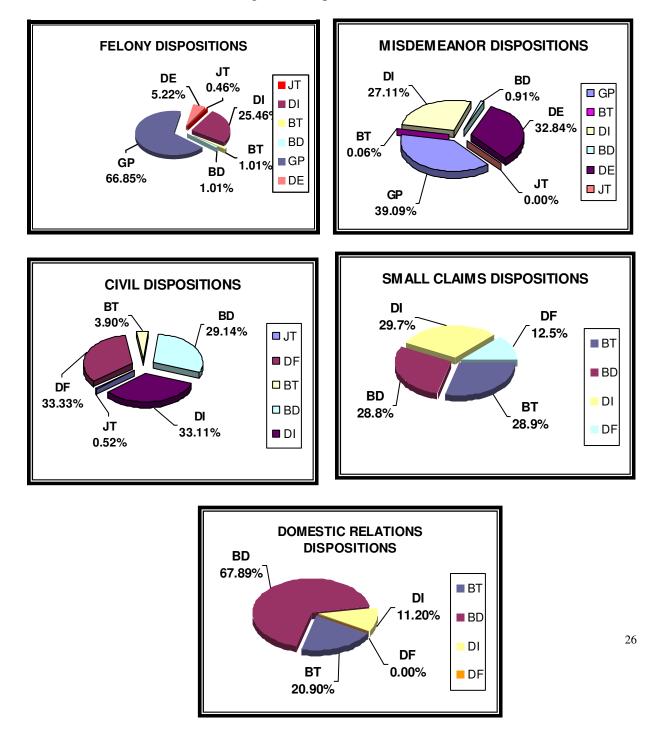
Case Filings and Dispositions: Criminal and Civil

During 2015, the Monroe Circuit Court consisted of nine divisions. Four divisions were randomly assigned criminal cases. Civil, Domestic Relations, Juvenile and Probate cases were randomly assigned to five other divisions. Comparing 2014 to 2015, Felony and Civil new filings remained relatively constant, while Misdemeanor new filings have decreased. The disposition rates for Criminal and Civil new filings was 90% and 98%. Small Claim new filings have decreased by 14% for the second year in a row while dispositions for that case type is still over 100%. The number of reopened cases declined in all categories comparing 2014 to 2015.

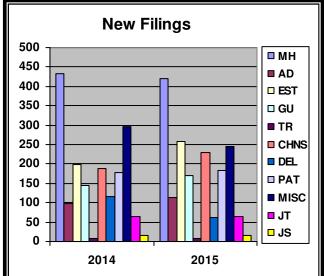


			DECIDE	D	DISPOSI	TION
	NEW FI	LINGS	CASES		RATE	
	(Excl. Tr	cansfers)	(Excl. Tra	insfers)	Of New F	Filings
	2014	2015	2014	2015	2014	2015
FELONIES						
(A,B,C,D,MR, and Levels						
1-6)	1,203	1,214	1,168	1,090	97%	90%
Redockets	1,486	1,349	1,418	1,189	95%	88%
MISDEMEANORS (CM)	3,825	3,549	3,778	3,597	98%	101%
Redockets	1,263	1,044	1,223	1,245	97%	119%
CIVIL						
(CP,PL,MF,CC,CT)	1,407	1,335	1,391	1,305	99%	98%
Redockets	2,227	2,015	2,072	2,140	93%	106%
SMALL CLAIMS (SC)	4,320	3,737	4,629	3,876	107%	104%
Redockets	8,404	7,980	8,442	8,207	100%	103%
DOMESTIC RELATIONS						
(DR)	611	597	634	600	104%	100%
Redockets	1,206	1,002	1,196	1,055	99%	105%

Criminal, civil, small claims and domestic relations cases are decided by jury trial (JT), bench trial (BT), guilty plea (GP), deferral/diversion (DE), dismissal (DI), default (DF) or bench dispositions (BD). The following pie charts show how the new case filings were disposed in 2015.



Juvenile and Probate: Juvenile and Probate cases include civil commitments of mentally ill, the processing of estates and trusts, adoption of children, the establishment of paternity of children born out of wedlock, juvenile delinquency, and CHINS (Children in Need of Services). CHINS cases involve the abuse and neglect of children. All cases are disposed by bench trial, bench disposition or dismissal.



The two-year graph to the left shows Juvenile and Probate new filings in 2014 compared to new filings in 2015. Miscellaneous Civil new filings continue to be numerous due to the changes in the Expungement Law for the State of Indiana.

New Filings for Adoptions, Estates, Guardianships and CHINS cases all had substantial increases this year, while the New Filings for Juvenile Delinquencies was nearly half the number from 2014.

	NEW FI	LINGS	DECIDI CASES	ED	DISPOSI RATE	TION
	(Excl. Tr		(Excl. Ti	ransfers)		
	2014	2015	2014	2015	2014	2015
MENTAL HEALTH	434	420	396	397	91%	95%
Redockets	12	3	18	2	150%	67%
ADOPTIONS	98	113	83	98	85%	87%
Redockets	13	30	13	26	100%	87%
ESTATES	199	259	221	215	111%	83%
Redockets	30	18	28	17	93%	94%
GUARDIANSHIPS	144	170	107	129	74%	76%
Redockets	20	28	19	50	95%	178%
TRUSTS	9	8	9	5	100%	63%
Redockets	1	3	1	3	100%	100%
CHIN CASES	188	229	132	137	70%	60%
Redockets	37	10	23	9	62%	90%
DELIQUENCIES	115	63	117	86	102%	137%
Redockets	104	74	88	72	85%	97%
PATERNITY	178	182	194	184	109%	101%
Redockets	826	510	966	552	117%	108%
MISCELLANEOUS	296	246	142	266	48%	108%
Redockets	60	11	202	16	337%	145%
PARENTAL TERM	65	65	32	47	49%	72%
Redockets	13	2	9	12	69%	600%
JUVENILE STATUS	15	16	14	21	93%	131%
Redockets	15	5	19	5	127%	100%

MONROE COUNTY FAMILY COURT

Monroe County was selected in February, 2000 as one of three pilot counties for the Indiana Supreme Court's Family Court Project. The initial funding for Family Court was received under a two-year grant from the Indiana Supreme Court, Division of State Court Administration. The Monroe County Family Court has continued its services to families in the legal system beyond the pilot project phase. Family Court currently operates under the administration of Division VI of the Monroe Circuit Court.

The Monroe County Family Court has identified the following programming components as vital to the project:

I. <u>Mediation</u>: The Family Court Mediation Clinic was created at the request of Judge Viola Taliaferro, Division VII. In August, 2002, the Family Court Coordinator began working with the Child Advocacy Clinic of the Indiana University School of Law, and the Community Conflict Resolution Project (CCRP) to develop a method of resolving custody, visitation, and related disputes that arise within the context of paternity cases. It was envisioned that law students and other participants could be trained to provide mediation services on a volunteer basis in the paternity court. Implementation of the project began in January, 2003. This highly successful program expanded in August, 2003 to include divorce cases involving child custody and parenting time issues. Families are eligible to participate in the mediation clinic if they are unable to afford private mediation services. The collaborators in the development of the Mediation Clinic believe that the children affected by these cases will best be served by providing a forum for parents to actively negotiate parenting arrangements that protect the child's best interests.

In March of 2005, the Family Court Mediation Clinic implemented the Domestic Relations Alternative Dispute Resolution Fund Plan of the Monroe Circuit Court. This plan operates under the provisions of Indiana Code 33-23-6-1 to -4. An additional twenty-dollar filing fee is collected from parties filing petitions for legal separation, paternity, or dissolution of marriage. The fee is deposited into the alternative dispute resolution (ADR) fund and is used to foster domestic relations ADR services for litigants who have the least ability to pay. Litigants receiving services covered by the fund make a modest co-payment for the services based upon the litigant's ability to pay.

During the academic year, mediation services are provided in part by IU Law students who have completed the domestic relations mediation training course and are registered mediators in Indiana. Students work under the training and supervision of Professor Amy Applegate (Director of the Children and Family Mediation Clinic at the IU School of Law) and Colleen McPhearson (Family Court Coordinator). Professor Applegate and Ms. McPhearson conduct mediations for the Family Court Mediation Clinic throughout the year. Senior judges and private mediators may provide services under the ADR plan as well.

In 2015, 164 families were referred for services through this program. By the end of 2015, over 2,000 families had been referred to the program since its inception.

II. <u>Facilitation</u>: Parties are referred to facilitation for assistance with specific issues, such as completing a parenting time schedule, calculating child support, and developing co-parenting skills. Parties may also receive information and education to better understand

the court process, the Indiana Parenting Time Guidelines, and the Child Support Rules and Guidelines. The Family Court Coordinator also receives referrals from the court to assist parties in providing more complete and accurate pleadings and information to the court in order to expedite their cases. Twelve families received facilitation services in 2015.

III. <u>Counsel in the Court (Pro Se Assistance)</u>: The District 10 Pro Bono Project began providing on-site services for self-represented parties at the Justice Building in 2010. The weekly walk-in clinic is known as "Counsel in the Court." Funding to renovate and furnish the attorney conference rooms for this purpose was provided in part through the Family Court Project. The District 10 Pro Bono Project coordinates attorney volunteers who provide limited assistance to parties in completing forms and pleadings for family law case types. In 2015, District 10 reported 329 attorney-client conferences were conducted through this program.

The Family Court Coordinator also receives referrals from the court to assist parties in providing more complete and accurate pleadings and information to the court in order to expedite their cases.

IV. <u>Investigation Services</u>: Judges making decisions regarding child custody and parenting time can receive the assistance of an experienced investigator who will gather the necessary information to help the judge make a well-informed decision regarding the child's best interests. In 2015, the probation department received 26 referrals for investigations in family law cases.

Collaboration with outside agencies:

District 10 Pro Bono Project Address: P.O. Box 8382 Bloomington, IN 47407-8382 Phone: 812-339-3610 and (800) 570-1787 Contact Person: Diane Walker Intake: phone intake 10 to 12 p.m. Mondays and 2-5 p.m. on Thursdays Services Provided: Provides civil legal assistance to people who could not otherwise afford it. A variety of cases accepted including family law, housing, credit issues, and public benefits. Cost: free for income eligible

District 10 Pro Bono Project: http://www.in.gov/judiciary/probono/attorneys/provider/dist10.html

IU Children and Family Mediation Clinic

Address: No Walk-ins, appointments arranged by phone Phone: 812-855-9229 Contact Person: Ginnie Phero Clnical Professor: Professor Amy Applegate Services Provided: mediation of divorce and some other family law matters Cost: Reduced cost determined on incomes of each party

IU Children and Family Mediation Clinic:

http://www.law.indiana.edu/students/clinic/family.shtml

COURT SUPPORT PROGRAMS

CASA

The Monroe Circuit Court has contracted with Family Service Association of Monroe County to provide volunteer Court Appointed Special Advocates to represent the best interests of children involved in CHINS cases.

GUARDIAN AD LITEM

The child advocacy clinic of the IU School of Law, opened in the Spring of 1996 to train law students to represent the best interests of children as guardian ad litems in custody and visitation cases.

CHILDREN COPE WITH DIVORCE

The Monroe Circuit Court has contracted with Visiting Nurse Service to provide a required 4-hour educational program for parents, prior to the issuance of a final divorce decree, which focuses on parenting and the needs of children. In 2015, 329 parents participated in the program. Seventy-five percent (75%) stated they had a greater understanding of the difference between children's needs and parent's needs as a result of their participation. The median age of the participants was 31-39.

PSYCHOLOGICAL EVALUATIONS

The Center for Behavior Health, by order of the Court, performs psychiatric evaluations on defendants to determine mental sanity at the time of the alleged offense, the defendant's comprehension to stand trial and assist in own defense, the defendant's ability to comprehend punishment for the crime at the time of sentencing, the defendant's need for treatment prior to sentencing, or the defendant's mental/emotional status while incarcerated. The Center for Behavioral Health performs these services at no cost.

MEDIATION

Parties recognize that litigation can be a long, tedious and expensive process for resolving disputes. At any time during the case process, the court can order, or one or both of the parties can request, that the case be settled by mediation. Mediation is a negotiation facilitated by an acceptable, impartial and neutral third-party who works with the parties to reach a mutually agreeable settlement to the dispute. The Office of Court Services maintains a list of State certified civil and family mediators.

AMERICAN WITH DISABILITIES ACT

The ADA requires that the courts perform an assessment of their facilities, programs and services and eliminate both architectural and communication barriers that impede a disabled person's access to the use of a court facility. The courts must "reasonably accommodate" disabled individuals. The Office of Court Services, upon request, provides auxiliary aides to disabled individuals and will consider alternative methods of making court services and programs more accessible.

COURT APPENDIX

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PROBATION DEPARTMENT

MONROE CIRCUIT COURT PROBATION DEPARTMENT

MISSION

The mission of the Monroe Circuit Court Probation Department is to promote a safer community by intervening in the lives of offenders, holding them accountable, and serving as a catalyst for positive change.



The Curry Building 214 West 7th Street, Suite 200 Bloomington, Indiana 47404 (812) 349-2645



Community Corrections Office 405 West 7th Street, Suite 2 Bloomington, Indiana 47404 (812) 349-2000

www.co.monroe.in.us/probation

CHIEF'S REPORT

By Linda Brady, Chief Probation Officer

The Monroe Circuit Court Probation Department (hereafter "Department") will remember the year 2015 for two larger projects, one involving Adult offenders and the other involving Juvenile offenders. The Adult offender project was the implementation of the new Indiana criminal code. The Juvenile offender project was implementing the Juvenile Detention Alternatives Initiative.

House Enrolled Act (HEA) 1006 of 2013 was the first wholesale overhaul of the Indiana criminal code since the 1970s. The new criminal code moved four felony classes (A,B,C,D) to six felony levels (Level 1 most serious through Level 6 least serious). The new code was designed to give judges more discretion in sentencing, to make penalties more proportional, and to strengthen penalties for the most serious crimes. In 2014, the law changed to require felony levels 1-5 to serve minimum 75% of the sentence, with felony Level 6 and misdemeanants to serve a minimum of 50% of the sentence. In 2015, HEA 1006 of 2015 made a significant change to the new criminal code: after December 31, 2015, Level 6 felons can no longer be committed to the Department of Correction (DOC) with a few exceptions. The new law also created a new statewide council, the Justice Reinvestment Advisory Council to: conduct state level review and evaluation of local corrections programs; advise the DOC and Department of Mental Health and Addiction on grant awards processes and grant awards; reviewing programming and interventions funded by grant awards; and suggesting areas/programs for future grants.

The Indiana General Assembly appropriated \$5 million in additional Community Corrections grant funds for the first year of implementation of the new Indiana code. In 2015, the Department received an additional \$169,600 from these new grant funds to hire two new probation officers and to conduct a pilot project with Corrisoft for enhanced electronic monitoring.

In mid-2014, the Monroe Circuit Court embarked on a new juvenile initiative, the **Juvenile Detention Alternatives Initiative (JDAI)** which officially started with a community stakeholders' luncheon in November 2014. In 2015, various JDAI committees began holding regular meetings. In early 2015, the Indiana DOC provided two (2) start-up grants for Monroe County's participation in this project: \$50,000 implementation grant to focus on coordination of the project and data collection; and \$42,440 services grant. Both grants had to be spent in State Fiscal Year 2014-2015. A highlight of the grant projects was a law enforcement training entitled "*Policing the Teen Brain.*"

In 2014, the Department's antiquated DOS-based case management database was replaced with a modern case management system **Quest**. Staff spent 2014 adjusting to the Quest system. In 2015, departmental management staff made adjustments to the Quest program to make the system more user-friendly for the staff, and to better track required statistics with the system.

In November 2014, the Department was awarded a \$38,532 Court Reform Grant from the Indiana Supreme Court to start a **Pre-trial Release Pilot Program**. In 2015, the local Pretrial Implementation Team participated in a webinar training followed by a group training at the Indiana Judicial Center. Some team members also attended a national pretrial release training in Indianapolis. During 2015, the Quest system was modified to create a linkage that connects with a service through Twilio to make phone calls ("robo calls") and send text messages to pretrial defendants to notify them of court hearings and court obligations.

ADDITIONAL 2015 DEPARTMENTAL HIGHLIGHTS

<u>Safety/Security</u> – Starting in November 2014, the Monroe County Commissioners entered into a contract with Alliance Security Inc. (ASI) for security duties at the Community Corrections office. In October 2015, the County Commissioners contracted with the local company American Security Incorporated (also known as ASI, no relation to Alliance Security) to provide security at the Curry Building entrance. The County Council appropriated the funds to purchase 30 new bullet resistant vests for departmental staff in January 2015.

Community Corrections Grant State Fiscal Year 2015-2016: \$747,597 base grant.

<u>Performance Bonus</u> – In 2015, the Monroe County Community Corrections Program received a score of 250/250 on the DOC's program audit. The DOC awarded the program a \$25,523.22 performance bonus for "high achievements in diverting non-violent D felons and use of evidence based practices."

<u>Justice Assistance Grant (JAG)</u> - Awarded \$62,857 for 2015, marking our 11th consecutive year of JAG funding and 15th consecutive year of federal grant funding for our Drug Court program.

<u>**Court Alcohol and Drug Program Statistical Reporting Grant**</u> – Awarded \$2,400 by the Indiana Judicial Center to fund changes in the Quest case management database for required annual statistics.

JDAI Grants State Fiscal Year 2015-2016 - Awarded for \$50,000 start-up, coordination and data support, plus \$55,000 for programs to support the JDAI 8 Core Strategies. Total: \$105,000.

Court Alcohol and Drug Program Re-Certification – Earned a 4-year recertification.

New Carpeting – Installed in Juvenile Office at lower level of the Community Corrections building.

Probation Record Storage - Probation files were moved to the Curry Building.

Monroe County Internet Wireless Improvement Project - Completed in mid-2015.

DEPARTMENTAL EDUCATIONAL ACTIVITIES

<u>Media Coverage of 2015 Community Corrections Audit</u> - Tom Rhodes did a presentation at a County Commissioners meeting about the 2015 audit. His presentation is archived on the CATS website and is available "on demand" (starts @ 2:20 minute mark of the April 2, 2015 Commissioners meeting). <u>http://catstv.net</u> The Herald Times also printed an article about the perfect audit.

Leadership Bloomington – Linda Brady gave a presentation about the department's programs.

<u>Indiana University and Ivy Tech</u> – The department routinely provided guest speakers for classes to talk about probation and corrections.

Website – The department's website provided enhanced information for the community.

<u>**Radio Interviews**</u> – Linda Brady was interviewed by WTIU and WFHB regarding probation services and concerns about Indiana's new criminal code.

<u>Monroe County Citizens Academy</u> – The Department participated in the academy by conducting a training session in March.

Operation Safe Halloween – The Department hosted a mandatory meeting with convicted sex offenders during trick-ortreat hours. The Herald Times covered this event and a reporter from the Indiana Daily Student (IDS) attended the event and wrote an article for the IDS about the experience.

DEPARTMENT LEADERSHIP

Probation Officers Professional Association of Indiana (POPAI) – Linda Brady was elected as President of the statewide association.

<u>National Association of Probation Executives (NAPE)</u> – Linda Brady was elected to the Board of Directors representing the Central Region of the United States.

<u>Indiana Corrections and Criminal Code Study Committee</u> – Linda Brady was appointed as a member of this legislative committee.

<u>**Criminal Justice Leadership Working Group</u>** - Linda Brady served as a member of this working group work at the request of Representative Greg Steuerwald.</u>

<u>HEA 1006 Coalition</u> – Linda Brady served on this committee to assist state legislators in determining financial needs of communities related to HEA 1006 implementation.

Joint Committee on the "Future of Probation Funding" – Linda Brady was appointed to this collaborative group that included Chief Justice Rush, the Judicial Conference of Indiana, Sen. Karen Tallian, the Indiana Judicial Center, and the Indiana Judges Association to further the cause of state funding for probation services.

<u>Court Alcohol and Drug Program Advisory Committee (CADPAC)</u> – Linda Brady served on the policy subcommittee working on legislation for Court Alcohol and Drug programs.

Indiana Evidence Based Decision Making (EBDM) "Framework Initiative" Federal Grant - Linda Brady was asked to serve as a member of the Indiana EBDM Policy Team. The Indiana Policy Team and six local jurisdictions will receive seven months of technical assistance from the National Institute of Corrections to analyze criminal justice policies and practices at various decision points and identify ways that research can inform policy change.

Justice Reinvestment Advisory Council (JRAC) – As POPAI President, Linda Brady serves as a voting member of the council.

Indiana Association of Community Corrections Act Counties (IACCAC) – Tom Rhodes has served 20 years on the Executive Board of the association and is a member of its legislative committee.

<u>National Institute of Justice (NIJ) Correctional Advisory Panel</u> – Tom Rhodes serves as a member of the national corrections technology work group and was elevated to serve on the Correctional Advisory Panel. The panel worked with the Rand Corporation in producing data for the book Fostering Innovation in Community and Institutional Corrections which was published in 2015.

Probation Officers Advisory Board to the Judicial Conference of Indiana – Troy Hatfield served as Chair of the Board. Troy also served as the representative of the Probation Officers Advisory Board to the POPAI board.

<u>Preliminary Inquiry/Predisposition Report (PI/PDR) Technology Committee</u> – Christine McAfee served on a committee that developed a state application to complete PI/PDR reports.

Indiana Risk Assessment System (IRAS) & Indiana Youth Assessment System (IYAS) – Susan Allen and Troy Hatfield served on state committees working on IRAS/IYAS implementation.

<u>Case Plan Technology Committee</u> – Troy Hatfield served on a committee that is developing a state application to complete case plans on offenders.

Indiana Coalition of Court Administered Alcohol and Drug Programs (ICCADS) – Susan Allen was the former President of ICCADS and now serves as the organization's Treasurer.

Monroe County CARES Board – Steve Malone serves as President of the local CARES Board.

<u>Problem Solving Court Task Force on Performance Measures</u> – Steve Malone serves on this task force. Steve also serves on the Education Committee for Problem Solving Courts.

Domestic Violence Study Committee – Valerie Collins, Julie Robertson and Heath Adkins participated on this committee.

<u>Child Fatality Review Team and the Monroe County Child Protection Team</u> – Pam Cain represents the department on these teams.

Bloomington Police Department's Downtown Officers Outreach Program (DOOP) – Andy Chandler and Valerie Collins participated in this project to address the problems the City is experiencing with the homeless population.

<u>Award for Monroe County Community Corrections Advisory Board "Member of the Year"</u> - The Indiana Association of Community Corrections Act Counties recognized Monroe Circuit Court Judge Mary Ellen Diekhoff as Advisory Board Member of the Year at its annual statewide awards luncheon. This news was covered in the Herald Times.

A NOTE ON THE 2015 ANNUAL REPORT

At the beginning of 2014, the Probation Department migrated from a locally networked case management database to an Internet based database with more robust capabilities in providing greater statistical information.

Prior to 2015, the Department's previous annual reports were written with data collected "by hand" or from the old database. Beginning with the 2014 annual report, we streamlined the data and other information to provide meaningful data on the accomplishments of our department. Any data tables that show prior years' data are areas where we can definitively make a comparison to those previous years. If a table includes only data from 2014, we are reporting the data in a new way so comparisons to previous s years cannot be made.

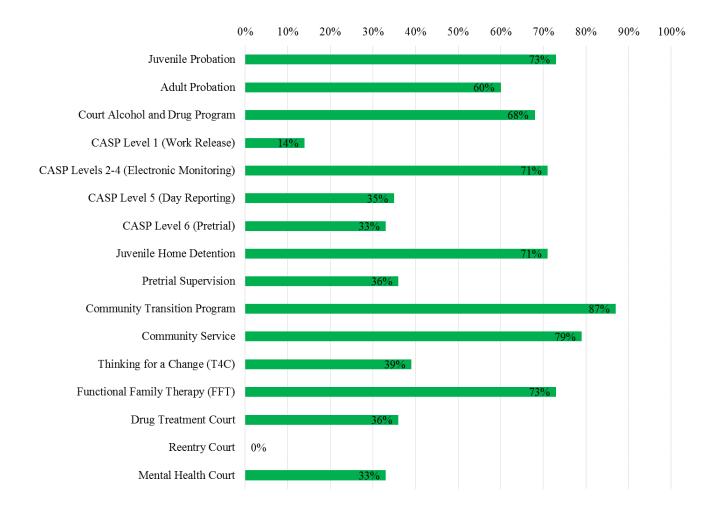
To better understand information in tables, the word "supervision" needs to be defined. A "supervision" is a community-based supervision requirement that an offender must fulfill as part of a court order. For example, one 'supervision' could be a term of probation and another 'supervision' could be a defined length of time on home detention. One offender could be required to complete multiple 'supervisions.' These 'supervisions' could also be required in multiple cases where the offender could be convicted of multiple crimes. Thus, one offender could be referred to our department in multiple cases and be required to complete multiple supervisions in each of these cases. Though we will include the unique number of offenders referred to each program, for the 2015 report, we will mostly focus on the characteristics of the supervisions.

PROBATION DEPARTMENT EXECUTIVE SUMMARY 2015

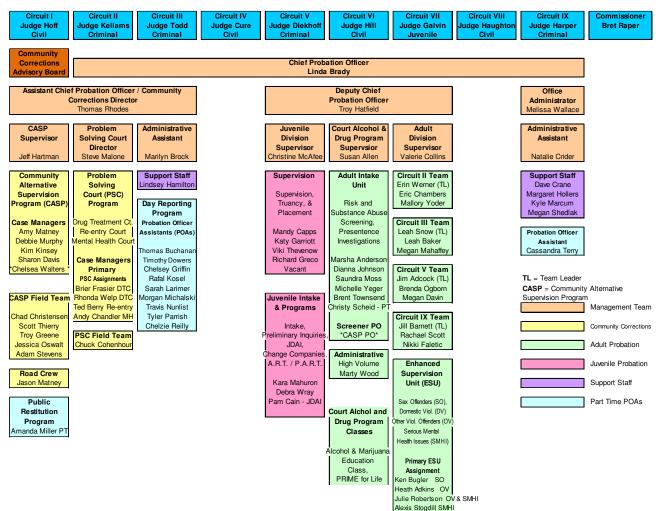
- > 2,567 Individuals referred, supervised, and/or monitored
- ➤ 2,970 Criminal cases; 52 civil cases
- ▶ \$1,392,120 Grant monies obtained
- ▶ \$129,703 Restitution collected in Monroe County
- ▶ \$1,069,165 User fees collected; 46.5% overall user fee collection rate
- > 10,619 Drug tests completed; 2,122 tests indicating positive (20%); 3,134 drugs detected
- ▶ 16,298 Community service hours completed

	Individuals	Supervisions / Referrals	Offenses	Supervisions / Referrals Closed	Successful Percentage
Juvenile Referrals	400	565	750	-	-
Juvenile Probation	99	102	127	109	73%
Adult Probation	1,444	1,484	1,679	1,428	60%
Court Alcohol and Drug Program	926	937	1,045	839	68%
CASP Level 1 (Work Release)	7	7	10	7	14%
CASP Levels 2-4 (Electronic Monitoring)	240	342	543	308	71%
CASP Level 5 (Day Reporting)	456	832	1,136	859	35%
CASP Level 6 (Pretrial Only)	5	7	15	6	33%
Juvenile Home Detention	23	33	72	35	71%
Pretrial Supervision	322	607	1,218	647	36%
Community Transition Program	15	15	19	15	87%
Community Service	1,192	1,309	1,907	1,242	79%
Thinking for a Change	53	65	74	81	39%
Functional Family Therapy	20	-	-	22	73%
Drug Treatment Court	58	125	315	84	36%
Reentry Court	15	18	20	2	0%
Mental Health Court	25	37	63	3	33%

DEPARTMENTAL PROGRAMS SUCCESS RATES



ORGANIZATIONAL CHART



STAFFING, FUNDING SOURCES, AND BUDGETS

The department is funded by various sources including the Monroe County Option Income Tax (COIT) (local tax base), Juvenile COIT (special county option income tax), user fees, and grants. As of December 31, 2015, the department employed 73 persons, 47 of whom were probation officers (39 line probation officers and eight (8) supervisory/management-level probation officers). One probation officer position was vacant at the end of 2015, otherwise the department would normally employ 40 probation officers. In 2015, no probation officers left their employment with the department.

2015 Staff Summary:

- 1 Chief Probation Officer
- 2 Assistant Chief Probation Officers and 5 Supervisors
- 39 Line Probation Officers (one part-time)
- 7 Community Corrections Field Officers (Road Crew, CASP, Drug Court)
- 8 Support Staff
- 11 Part-time Probation Officer Assistants

TOTAL STAFF 73 employees (61 full time)

FINANCIAL INFORMATION

VICTIM RESTITUTION COLLECTED

The department assists the court in collecting victim restitution by enforcing restitution orders. When a court places an offender under supervision of the department, the offender may be ordered to reimburse the victim for any loss incurred. The department ensures that this money is paid by the probationers, however restitution is collected by the Clerk's Office and is disbursed directly to the victim. The following table indicates the amount collected and disbursed in victim restitution.

	2011	2012	2013	2014	2015	
TOTAL	\$165,962	\$200,960	\$139,840	\$141,126	\$129,703	

PARENTAL REIMBURSEMENTS COLLECTED

In 2009, the Juvenile Division began addressing parental reimbursements for the cost of care provided to youth placed outside the home. This includes secure detention and other out-of-home placement costs. The total below indicates the total amount of parental reimbursements collected.

	2011	2012	2013	2014	2015
TOTAL	\$81,110	\$40,908	\$28,339	\$20,452	\$14,559

DEPARTMENTAL FUNDING PLAN

For the past several years, the department has been working diligently to maintain staffing levels despite past downturns in the user fee collections. Accomplishments in 2015 to maintain and stabilize funding for the probation department included maintaining/increasing grant funding and stabilizing user fee funds. For 2015, the department was awarded a large number of grants totaling over \$1,000,000. The highlights include:

- <u>Drug Court Justice Assistance Grant (JAG)</u> \$62,857 11th consecutive year.
- <u>Community Corrections Grant 2015-2016</u> \$917,197 base grant. In 2015, the Indiana Department of Correction (DOC) increased base grant funding by \$169,600 to expand Community Corrections services by adding two probation officer positions.
- <u>DOC Performance Bonus</u> \$25,523 to the Community Corrections Program for high achievements with use of evidence based practices (EBP).
- <u>Indiana Supreme Court Grant</u> \$10,000 for bus passes and drug testing.
- Juvenile Detention Alternatives Initiative (JDAI) \$105,000 to continue this initiative.
- <u>Community Supervision Grant</u> \$120,000 to continue the *Mental Health Pilot Project*.
- <u>Court Reform Grant</u> \$39,532 to continue the Pre-trial Release Program Pilot Project.
- <u>CARES Problem Solving Court</u> \$4,095 for drug testing supplies.
- <u>CARES Community Corrections</u> \$1,013 for two (2) Alco-Sensor units.

DEPARTMENTAL FUNDING SOURCES

The department works diligently to find innovative funding opportunities to provide programs and services without having to dip into the strapped county tax funds. The table and chart below outlines the department's budget and sources of funds.

	Taxes (50%)	User Fees (24%)	Grants (26%)
County Option Income Tax (COIT)	\$1,938,664	-	-
Juvenile County Option Income Tax (JCOIT)	\$784,170	-	-
Adult Probation User Fees	-	\$342,188	-
Juvenile Probation User Fees	-	\$19,421	-
Problem Solving Court User Fees	-	\$23,433	-
Court Alcohol and Drug Program Fees	-	\$341,474	-
Community Corrections User Fees	-	\$611,156	-
County Offender Transportation	-	\$3,000	
Community Corrections Grant	-	-	\$917,197
Juvenile Accountability Block Grant (#1)	-	-	\$16,635
Juvenile Accountability Block Grant (#2)	-	-	\$113,391
Justice Assistance Grant (Drug Court)	-	-	\$62,857
Court Reform Grant	-	-	\$39,532
JDAI Coordination Grant	-	-	\$50,000
JDAI Alternatives Grant	-	-	\$55,000
Court Alcohol and Drug Grant	-	-	\$2,400
Indiana Supreme Court Grant	-	-	\$10,000
Community Supervision Grant	-	-	\$120,000
CARES Grant	-	-	\$5,108
TOTALS - \$5,455,626	\$2,722,834	\$1,340,672	\$1,392,120

PROGRAM AND USER FEES

In addition to paying probation officer salaries, user fees collected by the department pay for many innovative rehabilitative programs which otherwise would not be possible from the limited county tax funds. A sample of rehabilitative programs funded through user fees includes:

- Electronic monitoring equipment for home detention (radio frequency anklets, alcohol detection units, and GPS monitoring devices);
- Impaired Driving Impact Panel, winner of the Governor's Exemplary Project Award;
- Match-money for Drug Court, which enabled the Court to accept federal grants;
- Aggression Replacement Training (ART) program and Parental Aggression Replacement Training (PART) program; and
- PRIME for Life substance abuse education classes and Alcohol and Marijuana Education classes.

Probation user fees also are used to pay for county expenses which would otherwise have to be paid from the COIT Fund, such as:

- Replacement of office equipment;
- General operating expenses such as postage and office supplies. The county tax funds do not primarily contribute to general operating expenses for the department; such expenses are supported generally from grants and user fees; and
- Training: Probation officers are required to have 12 hours of continuing education per year to remain certified in Indiana.

USER FEE COLLECTIONS

The Department is responsible for collecting adult and juvenile probation user fees, problem solving court user fees, and Community Corrections program fees. The Monroe County Clerk collects Court Alcohol & Drug (A&D) Program fees, Alcohol and Marijuana Education School (AES) fees, PRIME for Life fees, Drug Court Fees (prior to a 2010 statute changing the fee to a Problem Solving Court fee), and Pretrial Diversion (PDP) Road Crew fees. The table below indicates the amount of user fees collected.

	2011	2012	2013	2014	2015
Court A&D/AES/PRIME	\$309,723	\$351,446	\$326,689	\$237,597	\$249,183
Drug Court	\$3,992	\$3,878	\$115	\$359	\$143
PDP Road Crew	\$75,697	\$45,690	\$19,470	\$19,020	\$15,760
Problem Solving Court	\$15,247	\$11,515	\$15,593	\$16,682	\$17,080
Adult Probation	\$348,565	\$345,043	\$312,375	\$308,755	\$316,996
Juvenile Probation	\$17,975	\$15,509	\$10,706	\$9,264	\$7,137
Community Corrections	\$520,795	\$487,903	\$459,376	\$415,088	\$462,866
TOTALS	\$1,291,544	\$1,260,984	\$1,144,324	\$1,006,765	\$1,069,165

USER FEE COLLECTION RATES

Despite efforts by the Department to collect all fees assessed by the court, some offenders do not pay the user fees, program fees, and restitution as directed. In 2015, \$521,800 of various fees were ordered as a judgment against the offender.

Establishing a collection rate in prior years, a report was generated from the previous case management database that indicated the total amounts assessed in a year and the total amount paid in a year. With our current case management system, we are able to obtain our collection rates in a different and more detailed way. The following table represents collection rates for all cases that were closed in 2015 and had fees collected in the department. It does not include fees collected by the Monroe County Clerk. Of these closed cases, all assessments were totaled by account and all fees paid or waived were totaled by account to establish a collection rate for each individual account.

	2014	2015
Adult Felony Administrative	25.7%	37.5%
Adult Felony Initial and Monthly	38.1%	36.7%
Adult Misdemeanor Administrative	65.1%	72.5%
Adult Misdemeanor Initial and Monthly	61.0%	65.3%
Juvenile Formal Administrative	38.4%	28.7%
Juvenile Formal Initial and Monthly	29.1%	13.5%
Juvenile Informal Monthly	68.3%	46.3%
Problem Solving Court	67.0%	60.8%
CASP Levels 2 & 3	50.3%	52.8%
CASP Level 4	55.4%	46.4%
CASP Level 5	17.9%	22.5%
CASP Enhancement	63.4%	66.2%
CASP Initial	34.1%	42.7%
Community Corrections Transfer	49.4%	39.6%
Interstate Compact	11.1%	91.8%
Intrastate Compact	39.9%	59.0%
Community Service	67.6%	68.4%
Drug Screen (Regular Panel)	46.9%	36.1%
Drug Screen (Enhanced)	41.7%	28.9%
Drug Screen (Problem Solving Court Instant)	69.5%	52.1%
Drug Screen (Probation Instant)	21.7%	45.6%
Drug Screen (Problem Solving Court Saliva)	71.4%	64.3%
Drug Screen (Probation Saliva)	15.3%	26.0%
OVERALL COLLECTION RATE	46.2%	46.5%

JUVENILE DIVISION

The Juvenile Division of Monroe Circuit Court Probation Department is responsible for the investigation and supervision of juveniles referred to the Monroe Circuit Court. A juvenile is typically a youth under age eighteen at the time of the alleged offense.

Unlike the adult probation system where adult offenders are not generally introduced to the probation system until *after* a conviction, probation is the *starting* place for a juvenile's interaction with the juvenile justice system. All juvenile cases processed through the juvenile justice system begin with a written report, or referral. The Juvenile Division receives referrals from various sources, including law enforcement, parents, schools, businesses, and the public. Juveniles are referred to the department for committing delinquent acts or status offenses. Delinquent acts are defined as acts that would be crimes if committed by an adult. Status offenses are acts of delinquency that are not crimes for adults, and include truancy, incorrigibility, curfew violation, and runaway.

After the Juvenile Division receives a new referral, a determination is made by the Prosecutor if legal action could be taken. For those referrals where legal action could be taken, the Juvenile Division will then complete a Preliminary Inquiry into the delinquent act by formally interviewing the juvenile and parents, guardians, and/or custodians. At the conclusion of this investigatory report, a recommendation is made as to how the referral should proceed. The recommendations could include a request to waive the case to adult court, request formal filing of a delinquency petitions against the juvenile, informally adjust the case, refer the juvenile and/or family to another agency, or recommend to dismiss the case.

Supervision of a juvenile occurs if the juvenile's case is approved for an informal adjustment, which is often considered an informal probation. Supervision can also occur after a juvenile is found to be delinquent (guilty) by a court and placed on formal probation supervision. Finally, the Juvenile Division can also supervise juveniles who have been placed in a placement facility in the best interest of the juvenile.

The Juvenile Division ended 2015 with eight (8) full time probation officers and one part-time probation officer assistant. The full time probation officer staff included: three (3) probation officers assigned to an intake unit; three (3) juvenile probation officers supervising a general caseload; one (1) officer with a mixed caseload of juveniles on electronic monitoring and those being administratively supervised; and one (1) probation officer who committed one-half of her time as a Juvenile Detention Alternatives Initiative (JDAI) Coordinator and one-half completing investigations for the Civil Divisions of the Monroe Circuit Court.

The assignments of the Juvenile Division changed extensively in 2014 and continued into 2015. The main reason for the changes includes the department's involvement in the Juvenile Detention Alternatives Initiative (JDAI). The Juvenile Division no longer assigns two separate probation officers to monitor truancy cases or juveniles in placement. These duties now reside with the supervision officers monitoring general caseloads. This has created one supervision probation officer position with a mixed caseload of electronic monitoring and administrative cases. Another probation officer was shifted to focus on JDAI efforts one-half time and to complete investigations for the Civil Divisions one-half time.

In 2014 and continuing in 2015, the Juvenile Division became immersed in Juvenile Detention Alternatives Initiative (JDAI) after receiving grant funding from the Indiana Department of Correction and support from the Indiana Judicial Center. This program was created by the Annie E. Casey Foundation and is a bipartisan movement for juvenile justice reinvestment. The initiative involves the reallocation of government resources away from mass incarceration and toward investment in youth, families, and communities. For over 20 years, the Annie E. Casey Foundation's initiative has proven that the juvenile justice system's dual goals of promoting positive youth development and enhancing public safety are not in conflict and can be greatly strengthened by eliminating unnecessary or inappropriate confinement.

As a new JDAI site in 2014, the Monroe Circuit Court began pursuing eight core strategies to accomplish this objective:

- (1) Promoting collaboration between juvenile court officials, probation agencies, prosecutors, defense attorneys, schools, community organizations and advocates;
- (2) Using rigorous data collection and analysis to guide decision making;
- (3) Utilizing objective admissions criteria and risk-assessment instruments to replace subjective decisionmaking processes to determine whether youth should be placed into secure detention facilities;
- (4) Implementing new or expanded alternatives to detention programs such as day and evening reporting centers, home confinement and shelter care that can be used in lieu of locked detention;
- (5) Instituting case processing reforms to expedite the flow of cases through the system;
- (6) Reducing the number of youth detained for probation rule violations or failing to appear in court, and the number held in detention awaiting transfer to a residential facility;
- (7) Combatting racial and ethnic disparities by examining data to identify policies and practices that may disadvantage youth of color at various stages of the process, and pursuing strategies to ensure a more level playing field for youth regardless of race or ethnicity;
- (8) Monitoring and improving conditions of confinement in detention facilities.

Though driven primarily by the Monroe Circuit Court and the Juvenile Division of the department, JDAI is a community initiative that requires participation from multiple resources in the community to be effective.

JUVENILES REFERRED

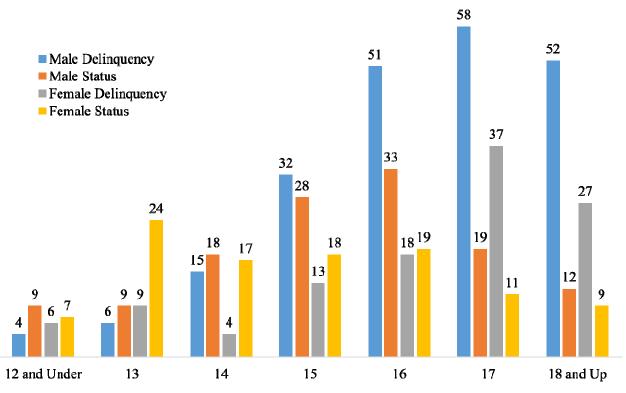
A referral is a written report received from various sources, including law enforcement, parents, schools, businesses, and the public. Juveniles are referred to the department for committing delinquent acts or status offenses when they are under the age of 18 at the time of the alleged offense. Delinquent acts are defined as acts that would be crimes if committed by an adult. Status offenses are acts of delinquency that are not crimes for adults, and include truancy, incorrigibility, curfew violation, and runaway.

The table below shows the number of individual juveniles on which the department received a referral. If a juvenile was referred more than once or in more than one case, the juvenile is categorized by the highest level of referred offense. The table below indicates the total number of referrals received during the year; 439 individual juveniles were referred for 565 referrals (delinquent acts and/or status offenses).

	INDIVIDUAL	S REFERRED	NUMBER OF REFERRALS		
	2014	2015	2014	2015	
Delinquency	314	231	381	332	
Status	131	169	196	233	
TOTAL	445	400	577	565	

JUVENILE REFERRALS RECEIVED BY GENDER AND AGE

The chart below indicates the total number of referrals received during the year broken down by gender and case type.

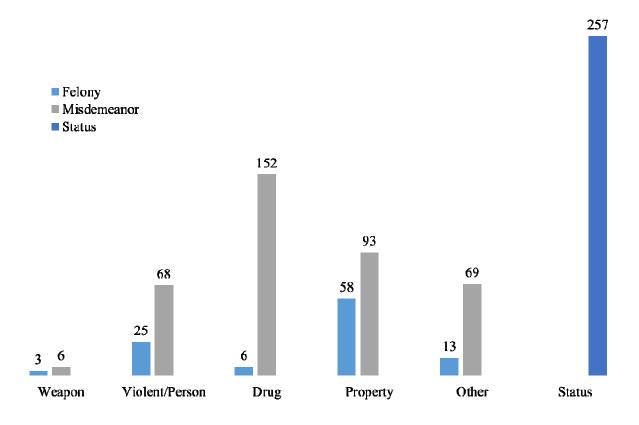


OFFENSE TYPES FOR JUVENILE REFERRALS RECEIVED

Some juveniles are referred for more than one offense at the time the referral was made to the Juvenile Division. The table and chart below illustrate the types of offenses for which a juvenile was referred. A full list of the offenses can be found in the appendix.

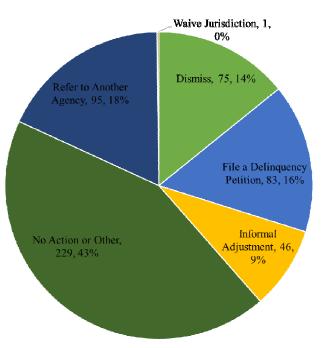
	2014	2015
Weapon	4	9
Violent/Person	106	93
Drug	151	158
Property	190	151
Other	75	82
Status	213	257
TOTAL	739	750

DELINQUENCY AND STATUS OFFENSE TYPES FOR JUVENILE REFERRALS RECEIVED



DISPOSITION OF JUVENILE REFERRALS RECEIVED AND PRELIMINARY INQUIRIES

Of the 561 referrals received during the year, some referrals were carried over from the previous year (39 referrals) and some will be carried over into the next year (71 referrals) depending on when the referral was received. Referrals can be disposed in a number of ways. Some are disposed prior to action from the Juvenile Division at the discretion of the Prosecutor. Some are disposed after the completion of a preliminary inquiry.



DISPOSITION OF REFERRALS

2015 PRELIMINARY INQUIRIES COMPLETED

	2011	2012	2013	2014	2015
Preliminary Inquiries	436	339	213	252	270

JUVENILE INTAKE TEAM

The Juvenile Division Intake Team is comprised of juvenile probation officers who meet weekly to review the investigative reports completed on each new referral received and discuss recommendations. The purpose of this review is to address questions or concerns about cases and to ensure consistent application of the risk assessment instrument. The Intake Team review process assists and supports juvenile probation officers as they strive for creative, cost effective, evidence-based responses to address delinquent behavior. The chart below shows the number of cases reviewed by the Intake Team.

	2011	2012	2013	2014	2015
Cases Reviewed	363	335	258	229	218

JUVENILES RECEIVED FOR SUPERVISION

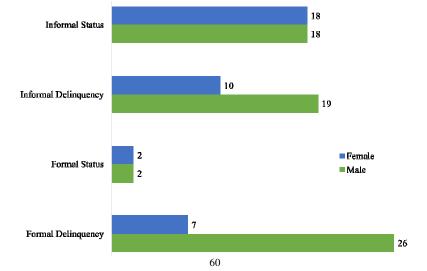
The chart below shows the number of individual juveniles placed on formal and informal probation supervision in 2015. If a juvenile was placed on probation more than once or in more than one case, the juvenile is categorized by the highest level of supervision and highest level of delinquent offense. Juveniles may be placed under probation supervision multiple times or in multiple cases.

	INDIVIDUAL	S RECEIVED	SUPERVISIONS RECEIVED		
	2014	2015	2014	2015	
Formal Delinquency	50	30	55	33	
Formal Status	6	4	7	4	
Informal Delinquency	32	29	34	29	
Informal Status	20	36	22	36	
TOTAL	108	99	118	102	

JUVENILE PROBATION SUPERVISIONS RECEIVED BY GENDER AND AGE

	Male			Female					
	For	mal	Info	rmal	For	mal	Info	rmal	-
	Delinq.	Status	Delinq.	Status	Delinq.	Status	Delinq.	Status	TOTAL
12 and Under	-	1	-	-	-	-	-	-	1
13	-	-	-	2	2	1	1	3	9
14	2	-	5	1	1	-	1	3	13
15	11	1	1	7	-	-	1	4	25
16	4	-	6	6	-	-	1	5	22
17	4	-	4	2	2	1	6	2	21
18 and Up	5	-	3	-	2	-	-	1	11
TOTAL	26	2	19	18	7	2	10	18	102

JUVENILE PROBATION SUPERVISIONS RECEIVED BY GENDER

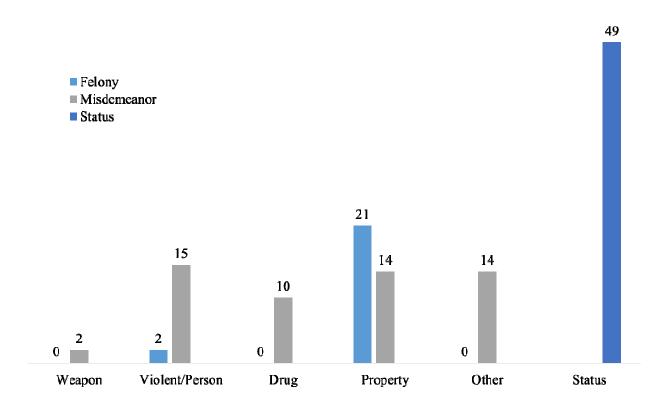


OFFENSE TYPES FOR JUVENILE SUPERVISIONS RECEIVED

Some juveniles are found delinquent (guilty) for more than one offense at the time supervision begins. The table and chart below illustrate the types of offenses for which a juvenile was placed on formal or informal supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	1	2
Violent/Person	19	17
Drug	27	10
Property	40	35
Other	20	14
Status	34	49
TOTAL	141	127

DELINQUENCY AND STATUS OFFENSE TYPES FOR JUVENILE SUPERVISIONS RECEIVED

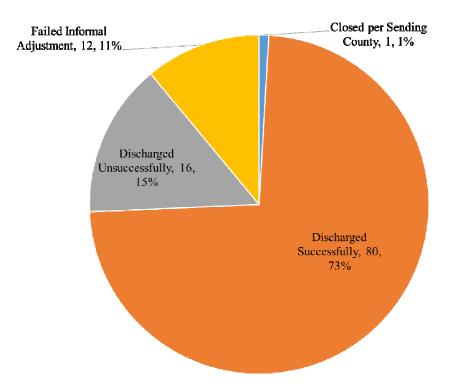


JUVENILE PROBATION SUPERVISIONS CLOSED

The following represents the number of juvenile probation supervisions closed in 2015 by the type of discharge. Juveniles could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Formal Delinquency	66	41
Formal Status	13	3
Informal Delinquency	35	30
Informal Status	26	35
TOTAL	140	109

TOTAL JUVENILE PROBATION SUPERVISIONS CLOSED



YEAR END OPEN JUVENILE PROBATION SUPERVISIONS

The following represents the total number of juvenile probation supervisions open at the end of 2015.

	2014	2015
Formal Delinquency	47	40
Formal Status	2	3
Informal Delinquency	14	12
Informal Status	4	8
TOTAL	67	63

YEAR END JUVENILE PROBATION SUPERVISION CASELOADS

The following represents the average number of juveniles each juvenile probation officer was supervising at the end of 2015.

	2011	2012	2013	2014	2015
Non-specialized General Caseload	27	26	27	22	20

PREDISPOSITIONAL REPORTS

Predispositional Reports (PDR) are generally completed after a finding of delinquency (guilt) to provide information to a court regarding the juvenile's risk and needs. The information included consists of the juvenile's delinquency history; personal and family history; school involvement; physical, mental, and substance use history; and an evaluation of the risk the juvenile poses to the community. The chart below provides information on the number of PDRs conducted over the past five years.

	2011	2012	2013	2014	2015
Predispositional Report	78	74	64	45	27

CIVIL DIVISION INVESTIGATIONS

The Juvenile Division assists the Civil Division of the Court by conducting investigations in divorce and paternity to provide the Court with information regarding parents and their child(ren). Examples of the information that could be included is information about the child's school or living environment. The average amount of time spent on the reports filed in 2015 was 12 hours per report.

	2011	2012	2013	2014	2015
Divorce	14	15	10	12	11
Paternity	21	0	2	16	15
Guardianship	0	0	1	0	0
TOTAL	35	15	13	28	26

JUVENILE DETENTION

When a juvenile is placed in secure detention, he/she is transported to a detention facility in another Indiana county. Monroe County typically utilizes the Jackson County Juvenile Detention Center in Seymour or Southwest Indiana Regional Youth Village (SWIRYV) in Vincennes. Used less frequently are the Bartholomew County Juvenile Services Center and the Johnson County Juvenile Detention Center (JCDC) in Franklin.

The actual cost of detaining youthful offenders involves more than merely food and shelter. The ancillary costs of detaining youth include: costs of transporting youthful offenders to and from detention facilities; transporting youth to and from court hearings; medical expenses incurred while in detention; and the payment of staff to supervise youth prior to transport/court, etc. These ancillary detention costs are not tracked; therefore an all-inclusive financial impact report is not available. The costs listed in the table below are costs paid in 2015, however these costs could have been for services delivered the previous year due to billing times. In addition to costs, the table below shows the total juveniles admitted to secure detention broken down by gender. Each juvenile could have been securely detained multiple times. The table shows the total admissions for 2015 as well as the total days of secure detention utilized.

	2011	2012	2013	2014	2015
Male	58	57	41	77	37
Female	19	19	7	9	8
Total Admissions	104	114	63	123	61
Total Days	1,842	1,649	1,169	1,364	910
Costs	\$250,603	\$168,399	\$218,254	\$168,510	\$121,591

SECURE DETENTIONS

A table indicating the daily population of juveniles held in detention can be found in the appendix.

JUVENILE SHELTER PLACEMENT

At times the need arises to remove a child from their home, but securely detaining the youth is not necessary. When these circumstances arise, the Monroe County Youth Shelter is often utilized though other shelters within Indiana are used when necessary.

In 2015, the Juvenile Division of the Monroe Circuit Court authorized 25 individual youth to be placed in our local youth shelter. These 25 (16 male and 9 female) youth represent 33 separate placements for a total of 386 days. A table indicating the daily population of juveniles held in shelter can be found in the appendix.

JUVENILE RESIDENTIAL PLACEMENT

In addition to the times when a juvenile must be securely detained or placed at a youth shelter, some juveniles require longer-term care outside of their home. These placements include foster care, group homes, residential treatment centers with specialized programming, and inpatient hospital settings. In all, 12 juveniles were ordered into out-of-home placements by the Court.

JUVENILES WAIVED TO ADULT COURT

In 2015, there were two (2) juveniles waived to an adult court.

JUVENILE DEPARTMENT OF CORRECTION COMMITMENTS

In 2015, there were two (2) male juveniles committed to the Indiana Department of Correction after committing new offenses while under supervision of probation.

INDIANA YOUTH ASSESSMENT SYSTEM AND JUVENILE PROGRAM REFERRALS

As required by the Judicial Conference of Indiana, the Juvenile Division has been utilizing the Indiana Youth Assessment System (IYAS) since 2011. The IYAS is the risk assessment system made up of six (6) instruments to be used at specific points in the juvenile justice process to identify a juvenile participant's risk to reoffend and criminogenic needs, and assist with developing an individualized case management plan. [NOTE: Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment should target criminogenic needs in the development of a comprehensive case plan. Any treatment not targeting criminogenic needs is counter-productive to efficiency and effectiveness.]

The **Diversion Tool** is designed to assess a youth's risk to reoffend within the next 12 months and is best used at initial contact for the instant offense to assist in making diversion decisions

The **Detention Tool** is designed to assess a youth's risk to reoffend within the next 12 months and is best used prior to detention to assist in making hold/release decisions and can also be used in making decisions regarding releases from detention.

The **Disposition Tool** is designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding post-adjudication supervision to assist in creating a supervision case plan for the youth. The Disposition Tool also has a screening tool to quickly identify youth who are low-risk and determine if a full risk assessment should be completed.

The **Residential Tool** is designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding level of placement, case planning, and length of stay recommendations.

The **Re-entry Tool** is designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding release, case planning, and length of stay in residential placements.

The following table represents IYAS assessments completed by the type of tool and the percentage of juveniles risking at each level. More than one risk assessment could have been completed on a juvenile during the time a case is open and depending upon the status of each case.

	Assessments	Perce	Level	
	Complete	High	Moderate	Low
Diversion Tool	245	4%	32%	
Detention Tool	46	46% 46%		8%
Disposition Screening Tool	36	31	69%	
Disposition Tool	24	20%	63%	17%
Residential Tool	10	30% 40%		30%
Reentry Tool	7	14%	72%	

Juveniles placed on supervision are assessed using the Disposition Tool. This tool provides a risk level in each of the seven domains the tool reports. After the completion of the tool, case plans are formulated to address a juvenile's risk and needs in order to reduce the likelihood the juvenile will reoffend and/or violate the terms of his/her supervision. The following chart represents the number and percentage of assessments scoring in each of the risk levels – high, moderate, and low for the Disposition Tool.

High	Moderate	Low	0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
	1.0 Juvenile Ju	istice History	2		5				1	7			
2.0 Famil	y and Living A	Arrangements		7	1			12	2			5	
3.0 Peers a	nd Social Sup	port Network			11					12			1
4.0]	Education and	Employment			11					10		3	
	5.0 Pro-	-Social Skills		4				18	3				2
6.0 Substance	Abuse, Menta Personality	l Health, and	l		11					12			1
7.0 Va	llues, Beliefs, a	and Attitudes		3		9				1	2		

Upon the completion of a case plan, juveniles, and often their families, are referred to various services and programs in our community. The following table shows the programs juveniles and the families were referred to and the domains these programs address.

Program	Domain(s) Addressed	Referrals Made
Aggression Replacement Training	5, 6, 7	2
Alcohol and Drug Education Class	6	2
Big Brothers Big Sisters	3, 5, 7	11
Case Management Services (Mental Health)	6	7
Change Companies	2, 3, 5, 6, 7	3
Diagnostic and Evaluation (Mental Health)	6	8
Employment	4	4
Extracurricular Activity	3, 5	13
Family Counseling	2	6
Family Intervention / Support Services	2	1
Firestarter Intervention Program	7	2
Functional Family Therapy	2	20
High School Equivalency Classes	4	3
Home Based Family Centered Casework Services	2	15
Home Based Family Centered Therapy Services	2	8
Impaired Driving Impact Panel	6	3
Independent Living Services	2	1
Individual Counseling (Mental Health)	6	25
Individual Counseling (Anger Management)	6	3
Intercept Program	2	4
Parenting Classes	2	1
PRIME for Life	6	4
Psychological Assessment	6	13
STEP – Shoplifting Theft Education Program	5,7	5
Substance Abuse Assessments and Treatment	6	11
Truancy Termination	4	13
Tutoring / Literacy Classes	4	2
Victim Offender Restoration Program	5,7	31
Volunteer Community Service	5	5
Wraparound	2, 6	1

ADULT PROBATION DIVISION

The Adult Division of Monroe Circuit Court Probation is responsible for the supervision of adult offenders placed on probation and/or referred to the Court Alcohol and Drug Program. Additionally, the Adult Division conduct investigations, evaluations, and assessments on offenders sentenced to supervision and when ordered by a court on defendants prior to a finding of guilt or innocence and/or sentencing.

During 2015, the Adult Division was comprised of 24 probation officers with 18 adult probation officers assigned to the Supervision Unit and six (6) probation officers (including one part-time probation officer) assigned to the Intake Unit.

Of the 18 assigned to the Supervision Unit, three (3) probation officers were assigned to each of the four (4) Criminal Divisions of the Circuit Court and these probation officers maintained a general caseload (non-specialized mixed caseloads of misdemeanants and felons, at all risk levels - low, medium, and high). One (1) probation officer was assigned a high-volume, low-risk or administrative caseload consisting of offenders who were transferred to other jurisdictions for supervision or were placed on unsupervised probation. The Enhanced Supervision Unit (ESU) expanded to include five (5) probation officers in 2015 in order to support the expansion of problem solving courts in Monroe County. The fifth officer works closely with the problem solving court team and the ESU.

The ESU was responsible for overseeing specialized caseloads of sex offenders, violent offenders including domestic battery, and offenders suffering from a chronic mental illness. The officers assigned to this unit have smaller caseloads in order to permit more intensive supervision. One (1) probation officer within ESU was assigned to supervise sex offenders in addition to other violent offenders. This assignment enabled the department to make significant strides toward improving community safety by consolidating and providing a higher level of monitoring and supervision for one of the highest risk offender populations. Two (2) probation officers within ESU was assigned domestic batterers in addition to other violent offenders. The chronically mentally ill population of offenders were supervised by two (2) probation officers who also began working toward the establishment of a new Mental Health Court, which was created under the Monroe Circuit Court's Problem Solving Court Program.

Of the six (6) probation officers assigned to the Intake Unit, two (2) probation officers were assigned to complete presentence investigations in additional to providing an initial screening risk assessment to newly sentenced offenders. This initial screening assessment aided in identifying lower and higher risk offenders in order to prioritize how quickly supervision should be initiated. The remaining four (4) probation officers conducted formal evaluations, which included a substance use assessment and risk assessment on newly sentenced offenders. The purpose of these evaluations was to determine an offender's risk and needs and begin making appropriate referrals for services to promote an offender's successful completion of supervision.

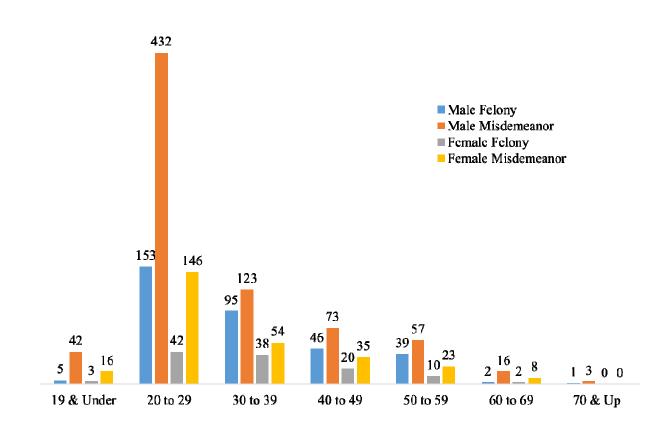
One significant challenge for the Adult Division came about in 2014. The Indiana General Assembly enacted a major criminal code revision for felony level offenses. Rather than adults being charged and convicted of four levels of felonies (A, B, C, and D), as of July 1, 2014 felonies were categorized in six levels (Level 1, 2, 3, 4, 5, and 6). Level A was roughly divided into two new levels (1 and 2). Level B was also roughly divided into two new levels (3 and 4). Levels C and D roughly correspond to Levels 5 and 6. With these new levels comes a new range of penalties and a new way of calculating credit time an offender could receive. Because offenders are now being sentenced under the new statutes, officers have been required to have a greater familiarity with the changes in 2015

ADULT PROBATION OFFENDERS AND SUPERVISIONS RECEIVED

The chart below shows the number of individual offenders placed on probation supervision in 2015. If an offender was placed on probation more than once or in more than one case, the offender is categorized by the highest level of convicted offense. Offenders may be placed under probation supervision multiple times or in multiple cases.

	INDIVIDUALS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	952	1,004	976	1,028
Felony	451	440	476	456
TOTAL	1,403	1,444	1,452	1,484

ADULT FELONY AND MISDEMEANOR PROBATION SUPERVISIONS RECEIVED BY GENDER AND AGE



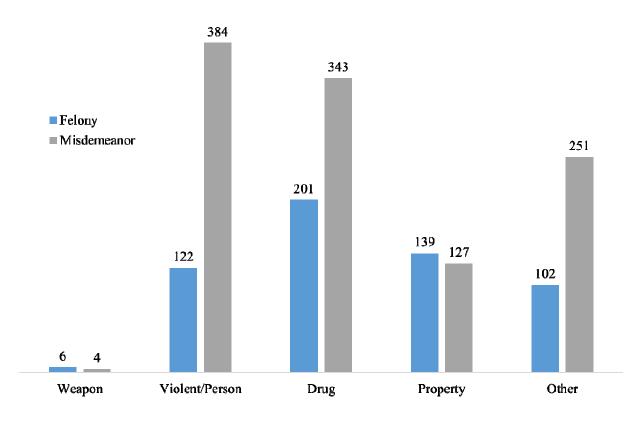
OFFENSE TYPES FOR ADULT PROBATION SUPERVISIONS RECEIVED

Some offenders placed on probation supervision are convicted of more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on probation supervision.

	2014	2015
Weapon	8	10
Violent/Person	480	506
Drug	521	544
Property	332	266
Other	280	353
TOTAL	1,621	1,679

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR PROBATION SUPERVISIONS RECEIVED

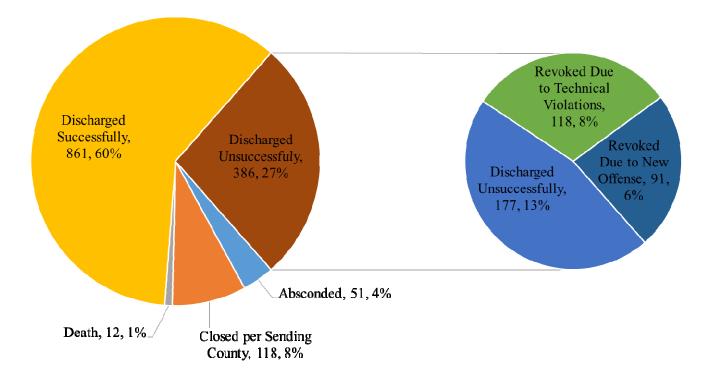


ADULT PROBATION SUPERVISIONS CLOSED

The following represents the number of adult probation supervisions closed in 2015 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	1,006	961
Felony	465	467
TOTAL	1,471	1,428

TOTAL ADULT PROBATION SUPERVISIONS CLOSED



YEAR END OPEN ADULT PROBATION SUPERVISIONS

The following represents the total number of adult probation supervisions open at the end of 2015.

	2014	2015
Misdemeanor	902	941
Felony	691	694
TOTAL	1,593	1,635

YEAR END ADULT PROBATION SUPERVISION CASELOADS

The following represents the average number of offenders each adult probation officer was supervising at the end of 2015 by the unit assigned. In 2015, the Enhanced Supervision Unit gained an additional officer to perform duties to support the establishment of the Mental Health Court and supervises a caseload of chronically mentally ill offenders who are on supervision for misdemeanor offenses. In addition with the establishment of a Reentry Court, the offenders serving a sentence in the Department of Correction were transferred to an officer within the Problem Solving Court, thus the administrative caseload was reduced significantly.

	2011	2012	2013	2014	2015
Non-specialized General Caseload	105	104	104	117	115
Enhanced Supervision Unit	50	38	27	35	45
Administrative Caseload	430	505	495	328	370

ADULT PROBATION SUPERVISION TRANSFERS

The Adult Division provides courtesy supervision to felons as well as misdemeanant probationers sentenced in other counties or states and transfers cases to other jurisdictions for courtesy supervision. The division also accepts transferred cases and send cases to other Indiana Court Alcohol and Drug Programs. The following represents the number transfer cases by type received or sent during 2015.

	2014	2015
Intrastate Transfer Out	271	255
Interstate Transfer Out	23	21
Intrastate Transfer In	155	110
Interstate Transfer In	18	20

PRESENTENCE INVESTIGATIONS

Presentence investigations (PSI) are conducted when ordered by a court. A PSI can be completed prior to a finding of guilt or innocence or may be conducted subsequent to a finding of guilt. PSIs are required to be completed prior to sentencing in all felony cases except the lowest level felonies, Level 6 (for offenses committed after June 30, 2014) and D Felony (for offenses committed prior to July 1, 2014).

A PSI is a formal report that gives pertinent information to a court regarding the defendant's risk and needs. The information included consists of the defendant's criminal history; personal and family history; physical, mental, and substance use history; and an evaluation of the risk the defendant poses to the community.

	2011	2012	2013	2014	2015
Misdemeanor	0	1	7	1	2
Felony	183	148	157	166	166
TOTAL	183	149	164	167	168

PRESENTENCE INVESTIGATIONS CONDUCTED

POST-SENTENCE INTAKES CONDUCTED

Post-sentence intakes are conducted after an offender has been sentenced to some form of supervision by the department. These formal evaluations include a substance use assessment and risk assessment. The purpose of these evaluations are to determine an offender's risk and needs and begin making appropriate referrals for services to promote an offender's successful completion of supervision.

	2011	2012	2013	2014	2015
Misdemeanor	847	769	809	800	901
Felony	235	233	294	288	299
TOTAL	1,082	1,002	1,103	1,088	1,200

COURT ALCOHOL & DRUG PROGRAM

The Monroe Circuit Court Alcohol and Drug Program is an integral part of the Adult Division. The Court Alcohol and Drug Program is certified by the Indiana Judicial Center. In 2015, the Program was granted a four year re-certification by the Indiana Judicial Center.

The Court Alcohol and Drug Program is administered by the Director who is responsible for the daily operation of the Adult Intake Unit and who is also responsible for ensuring that all staff members receive ongoing training regarding substance related issues. All adult probation officers within the Department are certified as either substance abuse professionals or maintain a Certified Substance Abuse Management credential and must complete a minimum of 12 hours of alcohol/drug and criminal justice education every year in order to maintain their certification.

Probation officers hired after January 1, 2005 who supervise adult offenders as part of the Court Alcohol and Drug Program must obtain and maintain a Court Substance Abuse Management Specialist credential (CSAMS) within two years. To obtain the credential, the staff member must have a baccalaureate degree from an accredited university; must complete and document at least 1,500 hours of experience in the assessment of people with substance abuse problems; complete at least 500 hours of a supervised practicum in the areas of assessment, referral and case management of substance abuse clients; complete required training; submit a signed statement to adhere to a code of ethics; must be at least 21 years of age; and take and pass a written exam.

Adult probation officers conduct substance abuse screenings on all new cases referred by the courts for probation, regardless of case type. If the referring offense involved drugs or alcohol, or the offense was somehow related to the use or abuse of such substances, the adult probation officers perform more extensive substance abuse evaluations and these cases are then considered referrals to the Court Alcohol and Drug Program.

Following the completion of the substance abuse assessment, the probation officer develops an individualized service plan for each offender. This service plan typically includes a referral to a substance abuse education or treatment program. The probation officer then monitors the probationer's compliance with the terms of substance abuse education or treatment. The Court Alcohol and Drug Program does not provide any direct treatment services.

ADULT COURT ALCOHOL & DRUG PROGRAM OFFENDERS AND SUPERVISIONS RECEIVED

The Court Alcohol and Drug Program is integrated into the Adult Division of the Probation Department. Thus, most offenders on probation supervision are also considered referrals to the Court Alcohol and Drug Program for supervision. Some cases transferred into Monroe County are only referred for court alcohol and drug program services and are not under probation supervision (nine (9) in 2015).

The chart below shows the number of individual offenders referred for court alcohol and drug program supervision in 2015. If an offender was placed on court alcohol and drug program supervision more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

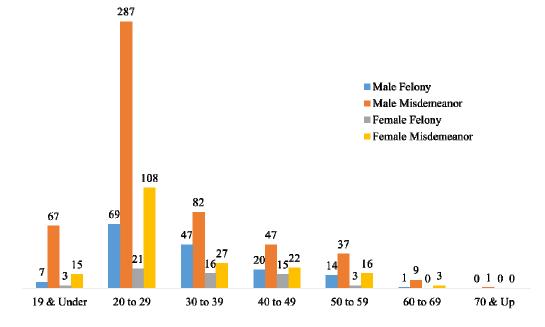
Due to the integration of the Court Alcohol and Drug Program with the Adult Division of the Probation Department, many probation supervisions are also considered referrals to the Court Alcohol and Drug Program for supervision. Some offenders may be was placed on supervision multiple times or in multiple cases.

	OFFENDERS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	616	715	629	721
Felony	216	211	220	216
TOTAL	832	926	849	937

*Includes nine (9) offenders and nine (9) supervisions for court alcohol and drug program supervision only.

ADULT FELONY AND MISDEMEANOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED BY GENDER AND AGE

The table and chart below indicates the number of court alcohol and drug program offenders received and supervisions received in 2015, both felony and misdemeanor, broken down by gender and age. This represents the characteristics of the offender at the time supervision began, which may be reported more than once if the offender was placed on probation supervision multiple times or in multiple cases.

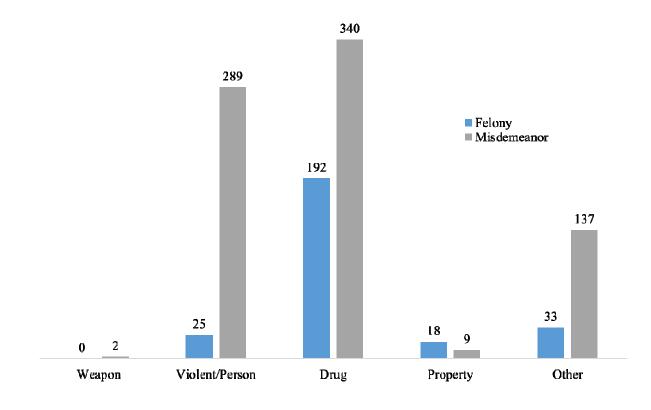


OFFENSE TYPES FOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED

Some offenders placed on court alcohol and drug program supervision are convicted of more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on court alcohol and drug program supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	1	2
Violent/Person	298	314
Drug	506	532
Property	39	27
Other	108	170
TOTAL	952	1,045

MISDEMEANOR AND FELONY OFFENSE TYPES FOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED

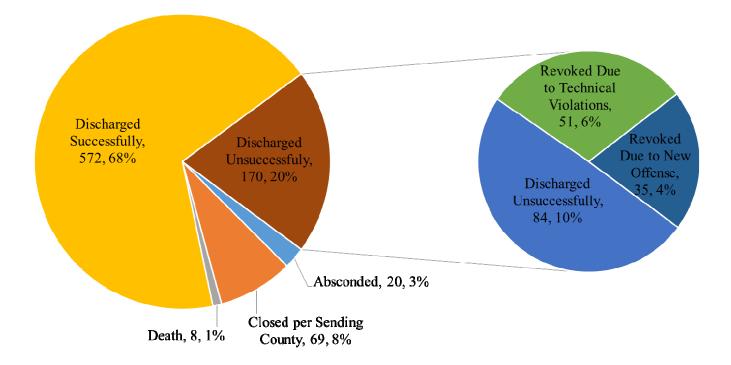


COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS CLOSED

The following represents the number of court alcohol and drug program supervisions closed in 2015 by the type of discharge. Offenders could have been discharged in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	713	621
Felony	206	218
TOTAL	919	839

TOTAL COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS CLOSED



ALCOHOL AND MARIJUANA EDUCATION SCHOOL

The Court Alcohol and Drug Program operates a six-hour substance abuse information class, Alcohol and Marijuana Education School, known as AES. The AES curriculum targets minor first-time alcohol and marijuana offenders and is utilized by the Prosecutor's Office for Pre-Trial Diversion Program participants.

	2014	2015
IU Student	463	390
Non-IU Student	170	122
TOTAL	633	512

PRIME FOR LIFE

The Department provides a 12-hour substance abuse education program utilizing the cognitive-based Prime for Life Indiana (PRI) curriculum. PRI is offered to second time Pre-Trial Diversion participants being charged with marijuana and minor alcohol-related offenses and probationers who have been determined to need substance education. The program began in September 2003.

	2014	2015
Prosecutor Referrals	324	294
Probation Referrals	162	151
TOTAL	486	445

IMPAIRED DRIVING IMPACT PANEL

The Adult Division provides a community-based restorative justice program for all offenders who have been convicted of drunk driving. During 2015, four (4) panels were conducted with 429 offenders sentenced by the Monroe Circuit Court attending the presentations. The Impaired Driving Impact Panel is a service provided at no cost to the offender.

COMMUNITY CORRECTIONS PROGRAM

Community Corrections is a division of the Monroe Circuit Court Probation Department. The Community Corrections Director is also an Assistant Chief Probation Officer. Community Corrections is primarily responsible for pretrial and post-sentence supervision of individuals placed on electronic monitoring (adult and juvenile), home detention, day reporting and work release (transfers out-of-county). The division also monitors and financially supports programs such as the community transition program, community service, drug testing, Thinking for a Change, and Functional Family Therapy. Additionally, supervision of offenders participating in Monroe County's problem solving courts fall under the Community Corrections umbrella. In 2015 Tom Rhodes celebrated his 25th year as the Community Corrections Director.

Funding for Community Corrections originates from a variety of sources: Indiana Department of Correction (IDOC), user fees, local taxes, and other grants. In 2015, Monroe County completed its 32nd year of receiving grant funding from the IDOC. Funding is granted on a yearly cycle from July 1 to June 30 of each state fiscal year. For July 1, 2015 to June 30, 2016, the IDOC awarded Monroe County \$917,197 for Community Corrections base programming. This includes \$169,600 in funding to expand our programs and services, which was made available through legislative action to aid communities in supervising a greater number of offenders locally resulting from the revised criminal code and penalties for felony convictions.

Pursuant to Indiana Code (IC) 11-12-1-2, the Monroe County Community Corrections Advisory Board (CCAB) was established on November 8, 1982 for the purpose of assisting in the coordination of the Community Corrections program. In 2015, Judge Kenneth Todd continued as the advisory board chair and Chief Probation Officer Linda Brady continued as the vice-chair.

The CCAB meets quarterly in January, April, August, and October and consists of members representing the Monroe Circuit Court, Probation, Prosecutor, Public Defender, Sheriff, County Council, County Commissioners, local law enforcement, schools, social service organizations, victim, and offenders. The CCAB monitors and approves Community Corrections funding, programs, and services. Copies of the minutes from all CCAB meetings may be requested from the Community Corrections Director.

Community Corrections utilizes probation officers as case managers to supervise caseloads of individuals who are supervised through the Community Alternative Supervision Program (CASP). Additionally, Community Corrections employs field officers to visit individuals on CASP at their home and elsewhere. Support staff are also assigned to Community Corrections to aid in supporting the division's operations.

COMMUNITY ALTERNATIVE SUPERVISION PROGRAM (CASP)

The Community Alternative Supervision Program (CASP) incorporates a continuum of incentives and sanctions approach to supervision. This continuum allows program staff to administratively move individuals through various levels of supervision intensity, allowing the individual to experience immediate rewards for appropriate conduct and immediate consequences for violation of program and probation rules. Such immediate incentives and sanctions help to motivate individuals to successfully complete the required programming in less time, thereby maximizing the staff resources available to supervise existing caseloads.

Historically the CASP was comprised of six levels of supervision:

<u>Level 1 – Work release</u>. Monroe County does not operate a work release facility. Offenders placed on work release are generally transferred to Greene County's work release facility.

<u>Level 2 – Home Detention with electronic monitoring and day reporting</u>. Individuals are required to report daily, Monday through Friday, at Community Corrections in addition to being under home detention with strict electronic monitoring.

Level 3 – Home Detention with electronic monitoring (EM).

<u>Level 4 – Home Detention with Curfew verified by EM</u>. Under CASP Level 4, EM restrictions are eased with reduced home contacts and individuals are monitored for compliance with a daily curfew.

Level 5 – Day reporting.

<u>Level 6 – Pretrial supervision</u>. Individuals meet regularly with a probation officer who monitors conditions of the individual's pretrial supervision in lieu of incarceration.

In 2015, as part of the expansion of supervision and services to deal with influx of Level 6 felons, the CASP expanded to eleven (11) levels after being notified in October of the increase in DOC grant funding support. The new CASP levels are in the process of being implemented:

Level 1 (Work Release) - The local work release program terminated in 2009. However, the Court has utilized out-of-county facilities on a limited and pre-approved basis. Targets high & moderate risk offenders per IRAS. The offender must provide own transportation to employment site and pay work release program fees.

Level 2 (Therapeutic Home Detention with Electronic Monitoring) – Targets high & moderate risk offenders per IRAS in need of a residential treatment environment (180 days); and/or transitional services for the homeless (up to 90 days). Faith-based placement could be considered if offender volunteers for it. Placements are for non-violent offenders in lieu of incarceration; as a sanction for probation violation; or as a condition of bond. Fee \$12 daily. Residential cost in a local facility is by grant or self-pay.

<u>Level 3 (Home Detention with Corrisoft AIR)</u> – Targets high & moderate risk violent felony offenders per IRAS in lieu of incarceration who are unemployed or working at various locations. Fee is \$18 per day. GPS is utilized for violent offenders and/or offenders with various locations for work or school. Offenders will also be supervised by CASP case managers and field officers. With DOC grant support, the offenders will pay a \$12 user fee.

<u>Level 4 (Day Reporting and Home Detention with Electronic Monitoring)</u> - Targets high & moderate risk per IRAS in lieu of incarceration; as a sanction for probation violation; or as a condition of bond. This level also targets substance abusers and/or unemployed job seekers. Fees are \$16 for GPS electronic monitoring or \$12 for RF electronic monitoring. GPS is utilized for violent offenders or offenders with various locations for work or school.

Level 5 (Home Detention with Electronic Monitoring) – Targets high & moderate risk offenders per IRAS in lieu of incarceration; as a sanction for probation violation; or as a condition of bond. Fees are \$16 for GPS electronic monitoring or \$12 for RF electronic monitoring. GPS is utilized for violent offenders or offenders with various locations for work or school.

Level 6 (Electronic Monitored Home Curfew) – Targets moderate risk offenders per IRAS and the offender is placed on as a condition of probation or bond. This level can be a sanction for probation violation or as a condition of bond. Presumptive curfew is between 9 pm and 6 am. RF electronic monitoring is utilized. Fees are \$6 per day.

Level 7 (Alcohol Detect Electronic Monitoring) – Targets moderate risk to low risk offenders per IRAS, as a sanction for a probation violation involving alcohol consumption; or as a condition of bond. Fees are \$8 per day.

Level 8 (Drive-by Curfew with Day Reporting) – Targets moderate & low risk offenders per IRAS and placed as a sanction for probation violation; or as a condition of bond. Offenders are placed on curfew wearing an electronic monitoring anklet with random drive-by scanner checks. Presumptive curfew is between 9 pm and 6 am. Participants report Monday through Friday between 7 am and 9 am. Fee is \$3 per day.

<u>Level 9 (Drive-by Curfew)</u> – Targets moderate & low risk offenders per IRAS and placed as a sanction for probation violation; or as a condition of bond. Offenders are placed on curfew wearing an electronic monitoring anklet with random drive-by scanner checks. Presumptive curfew is between 9 pm and 6 am. Fee is \$3 per day.

Level 10 (Day Reporting) – Targets moderate & low risk offenders per IRAS as a sanction for probation violation; or as a condition of bond. Participants report Monday through Friday between 7 am and 9 am. Fee is \$3 per day.

Level 11 (Pre-Trial Case Management) – Targets moderate & low risk per IRAS pretrial assessment tool. Fee is \$1 per day.

ADULT WORK RELEASE INDIVIDUAL OFFENDERS RECEIVED

	2014	2015
Misdemeanor	2	0
Felony	3	7
TOTAL	5	7

ADULT WORK RELEASE SUPERVISIONS RECEIVED

A ===	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	2	0	0	0
30-39	5	0	0	0
TOTAL	7	0	0	0

OFFENSE TYPES FOR ADULT WORK RELEASE SUPERVISIONS RECEIVED

Some offenders placed on work release supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on work release supervision in 2015. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	0	0
Violent/Person	2	0
Drug	2	7
Property	0	2
Other	2	1
TOTAL	6	10

ADULT WORK RELEASE SUPERVISIONS CLOSED

	Felony		Misdemeanor	
	2014	2015	2014	2015
Absconded	1	1	0	0
Successful Completion	6	1	0	0
Revoked Due to Technical Violations	1	5	1	0
Revoked Due to New Offense	1	0	0	0
TOTAL	9	7	1	0

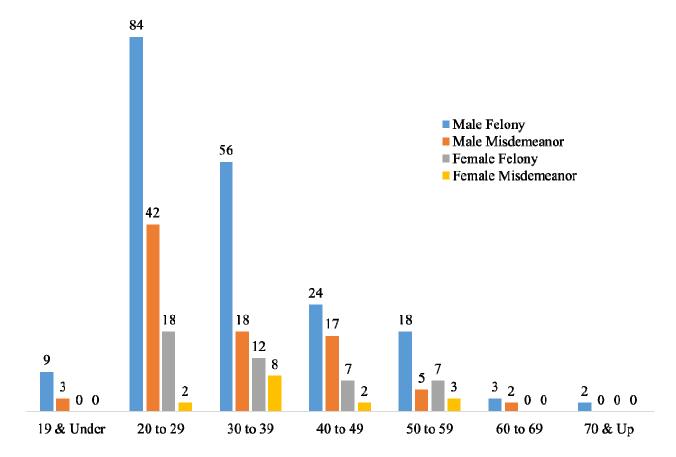
ADULT CASP LEVELS 2-4 OFFENDERS AND SUPERVISIONS RECEIVED

The chart below shows the number of individual offenders placed on CASP Levels 2-4 (electronic monitoring/home detention) supervision in 2015. If an offender was placed on CASP Levels 2-4 more than once or in more than one case, the offender is categorized by the highest level of convicted offense. Some offenders placed on CASP Levels 2-4 supervision are under supervision for more than one case.

	OFFENDERS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	60	54	98	102
Felony	154	186	206	240
TOTAL	214	240	304	342

ADULT FELONY AND MISDEMEANOR CASP LEVELS 2-4 SUPERVISIONS RECEIVED BY GENDER AND AGE

The table below indicates the number of CASP Levels 2-4 supervisions received in 2015 broken down by gender and age. This represents the characteristics of the offender at the time supervision began, which may be reported more than once if the offender was placed on CASP Levels 2-4 multiple times or in multiple cases.

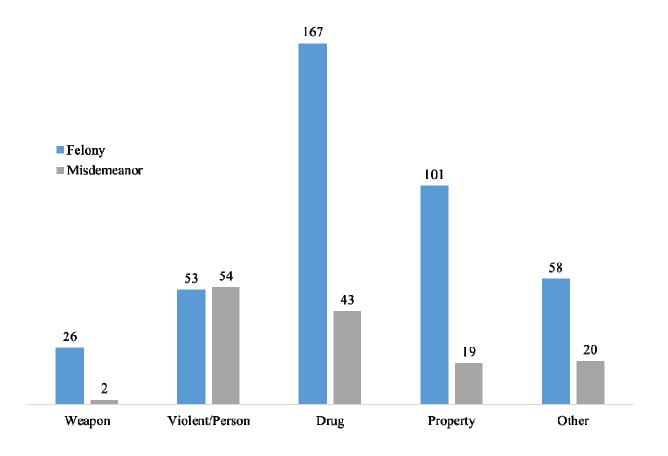


OFFENSE TYPES FOR ADULT CASP LEVELS 2-4 SUPERVISIONS RECEIVED

Some offenders placed on CASP Levels 2-4 supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on CASP Levels 2-4 supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	5	28
Violent/Person	118	107
Drug	146	210
Property	146	120
Other	64	78
TOTAL	479	543

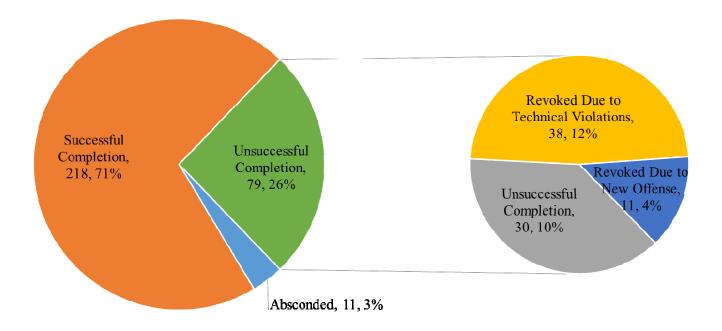
MISDEMEANOR AND FELONY OFFENSE TYPES FOR CASP LEVELS 2-4 SUPERVISIONS RECEIVED



ADULT CASP LEVELS 2-4 SUPERVISIONS CLOSED

The following represents the number of adult CASP Levels 2-4 supervisions closed in 2015 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	90	83
Felony	205	225
TOTAL	295	308



TOTAL ADULT CASP LEVELS 2-4 SUPERVISIONS CLOSED

ADULT CASP LEVEL 5 OFFENDERS AND SUPERVISIONS RECEIVED

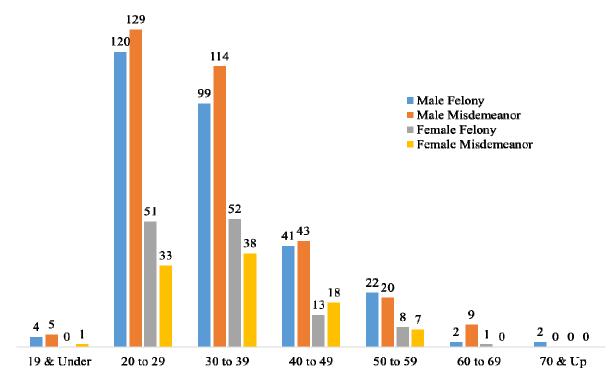
CASP Level 5 (day reporting) individuals must report to Community Corrections daily, Monday through Friday, to check in and be tested for alcohol. CASP Level 5 individuals are also subject to drug screens, but have no required curfew or other movement restrictions. Courts may place offenders directly on CASP Level 5 supervision. CASP Level 5 supervision is most often used as a condition of pre-trial release or a condition of probation supervision.

The chart below shows the number of individual offenders placed on CASP Level 5 supervision in 2015. If an offender was placed on CASP Level 5 more than once or in more than one case, the offender is categorized by the highest level of convicted offense. Offenders may be placed on CASP 5 Level 5 multiple times or in multiple cases.

	OFFENDERS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	172	182	325	417
Felony	245	274	349	415
TOTAL	417	456	674	832

ADULT FELONY AND MISDEMEANOR CASP LEVEL 5 SUPERVISIONS RECEIVED BY GENDER AND AGE

The table and chart below indicates the number of CASP Level 5 supervisions received in 2015, both felony and misdemeanor, broken down by gender and age. This represents the characteristics of the offender at the time supervision began, which may be reported more than once if the offender was placed on CASP Level 5 multiple times or in multiple cases.

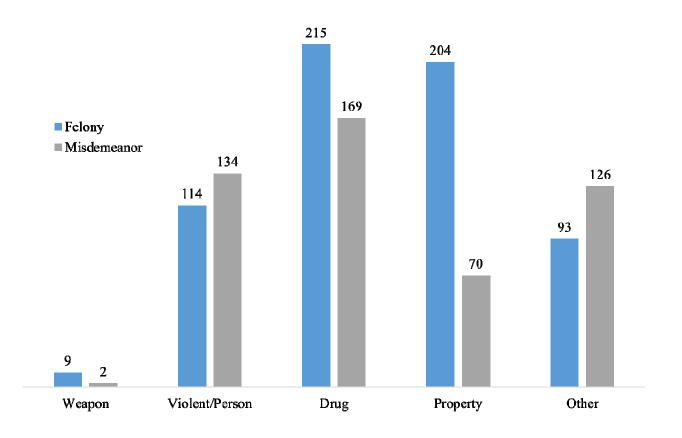


OFFENSE TYPES FOR ADULT CASP LEVEL 5 SUPERVISIONS RECEIVED

Some offenders placed on CASP Level 5 supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on CASP Level 5 supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	4	11
Violent/Person	190	248
Drug	321	384
Property	238	274
Other	176	219
TOTAL	929	1,136

MISDEMEANOR AND FELONY OFFENSE TYPES FOR CASP LEVEL 5 SUPERVISIONS RECEIVED

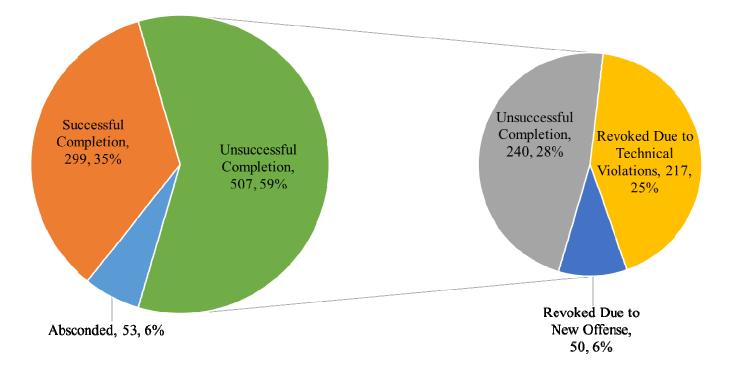


ADULT CASP LEVEL 5 SUPERVISIONS CLOSED

The following represents the number of adult CASP Level 5 supervisions closed in 2015 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	281	435
Felony	311	424
TOTAL	592	859

TOTAL ADULT CASP LEVEL 5 SUPERVISIONS CLOSED



ADULT CASP LEVEL 6 OFFENDERS RECEIVED

	2014	2015
Misdemeanor	1	1
Felony	3	4
TOTAL	4	5

ADULT CASP LEVEL 6 SUPERVISIONS RECEIVED

A	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	0	0	1	2
30-39	1	1	1	0
40-49	0	0	1	0
TOTAL	1	1	3	2

OFFENSE TYPES FOR ADULT CASP LEVEL 6 SUPERVISIONS RECEIVED

Some offenders placed on CASP Level 6 supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on CASP Level 6 supervision in 2015. A full list of the offenses can be found in the appendix.

	Felony		Misdemeanor	
	2014	2015	2014	2015
Weapon	0	0	0	0
Violent/Person	0	0	0	0
Drug	3	5	4	2
Property	3	2	0	5
Other	0	0	0	1
TOTAL	6	7	4	8

ADULT CASP LEVEL 6 SUPERVISIONS CLOSED

	Felony		Misdemeanor	
	2014	2015	2014	2015
Successful Completion	6	1	0	1
Unsuccessful Completion	0	1	0	1
Revoked Due to Technical Violations	0	1	0	1
Revoked Due to New Offense	1	0	0	0
TOTAL	7	3	0	3

JUVENILE HOME DETENTION INDIVIDUALS & SUPERVISIONS RECEIVED

Community Corrections supervises juveniles placed on home detention (electronic monitoring). The juvenile's whereabouts are restricted by the supervising probation officer or by a court's order. The chart below shows the number of individual juveniles placed on home detention supervision. Juveniles may have been placed on home detention multiple times or in multiple cases.

	INDIVIDUALS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Delinquency	14	23	20	33
Status	1	0	1	0
TOTAL	15	23	21	33

JUVENILE DELINQUENCY AND STATUS HOME DETENTION SUPERVISIONS RECEIVED BY GENDER AND AGE

	Male		Female	
	Delinquency	Status	Delinquency	Status
12 and Under	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	4	0	1	0
16	5	0	0	0
17	13	0	3	0
18 and Up	5	0	2	0
TOTAL	27	0	6	0

OFFENSE TYPES FOR JUVENILE HOME DETENTION SUPERVISIONS RECEIVED

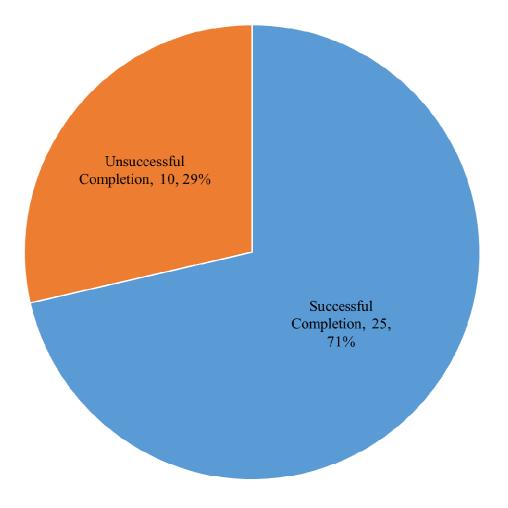
	2014	2015
Weapon	0	4
Violent/Person	7	10
Drug	4	12
Property	19	37
Other	1	9
Status	1	0
TOTAL	32	72

JUVENILE HOME DETENTION SUPERVISIONS CLOSED

The following represents the number of juvenile home detention supervisions closed in 2015 by the type of discharge. Juveniles could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Delinquency	21	34
Status	0	1
TOTAL	21	35

TOTAL JUVENILE HOME DETENTION SUPERVISIONS CLOSED

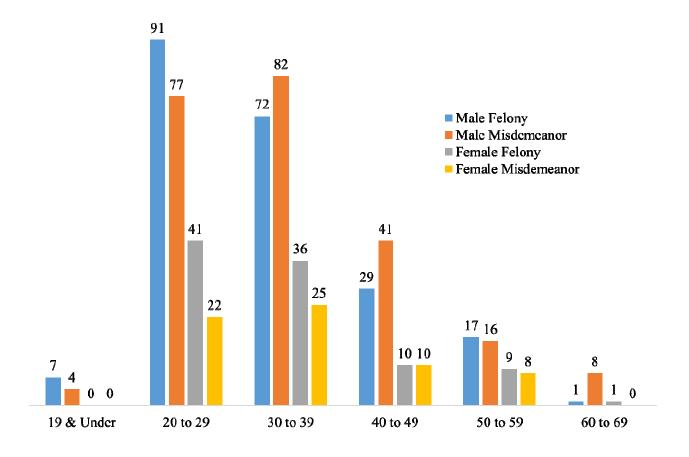


ADULT PRETRIAL INDIVIDUALS & SUPERVISIONS RECEIVED

Pretrial supervision is integrated into the Community Corrections division of the Probation Department. Many individuals on the different forms of community corrections supervision (CASP Levels 2-4, CASP Level 5, or CASP Level 6) are referred for pretrial supervision rather than post-sentence supervision. The information in the following sections describe those individuals referred to Community Corrections for pretrial supervision regardless of how the individual was supervised. Thus, data regarding pretrial supervision participants are also reported in the programs assigned. The chart below shows the number of individuals placed on pretrial supervision in 2015. Some offenders may have been placed on pretrial supervision multiple times or in multiple cases.

	INDIVIDUALS RECEIVED		SUPERVISIONS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	99	125	210	293
Felony	168	197	259	314
TOTAL	267	322	469	607

ADULT FELONY AND MISDEMEANOR PRETRIAL SUPERVISIONS RECEIVED BY GENDER AND AGE

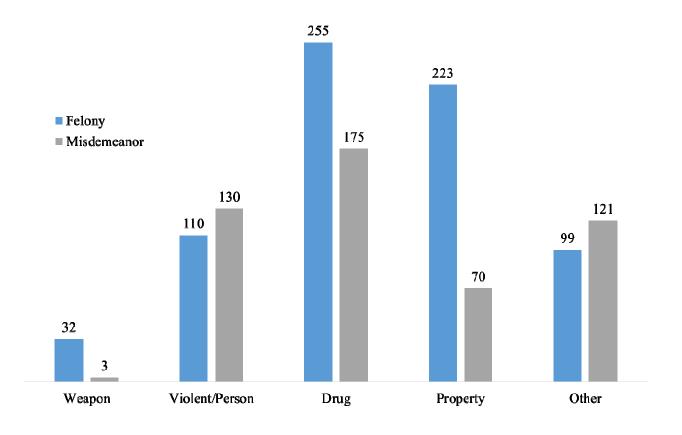


OFFENSE TYPES FOR ADULT PRETRIAL SUPERVISIONS RECEIVED

Some individuals placed on pretrial supervision are charged with more than one offense. The table and chart below illustrate the types of offenses for which an individual was placed on pretrial supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	7	35
Violent/Person	189	240
Drug	350	430
Property	276	293
Other	171	220
TOTAL	993	1,218

MISDEMEANOR AND FELONY OFFENSE TYPES FOR PRETRIAL SUPERVISIONS RECEIVED

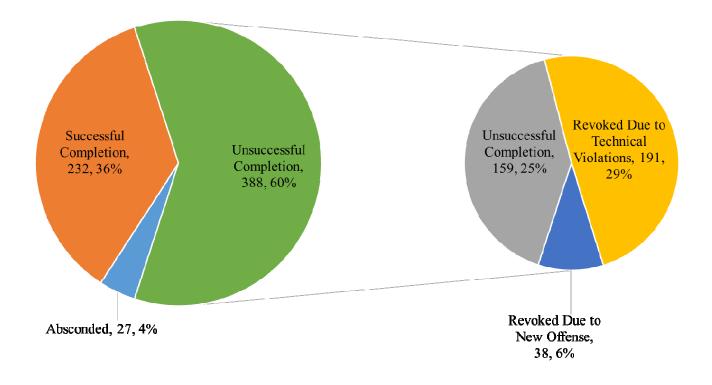


ADULT PRETRIAL SUPERVISIONS CLOSED

The following represents the number of adult pretrial supervisions closed in 2015 by the type of discharge. Individuals could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	177	312
Felony	226	335
TOTAL	403	647

TOTAL ADULT PRETRIAL SUPERVISIONS CLOSED



ADULT COMMUNITY TRANSITION PROGRAM OFFENDERS RECEIVED

Community Transition Program (CTP) is the assignment by a court from the Department of Correction (DOC) to a community corrections program. The offender may be placed on CTP for 60 to 180 days, depending on the offender's highest convicted offense, in order to complete the offender's prison sentence in their county of residence. This early transition from prison provides structure, supervision, and support for the offender to encourage successful reentry to our community. Offenders assigned to CTP are placed on community corrections supervision, typically CASP Levels 2-4. Data regarding CTP participants are also reported in the programs assigned.

Only felony offenders may be sent to the DOC, thus the highest level of offense for each offender participating in CTP will be a felony. The number of individual offenders and supervisions on CTP supervision in 2015 was 19.

OFFENSE TYPES FOR ADULT COMMUNITY TRANSITION PROGRAM SUPERVISIONS RECEIVED

Some offenders placed on Community Transition Program (CTP) supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on CTP supervision. All are felony offenses. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	0	0
Violent/Person	2	2
Drug	4	10
Property	9	6
Other	2	1
TOTAL	17	19

ADULT COMMUNITY TRANSITION PROGRAM SUPERVISIONS CLOSED

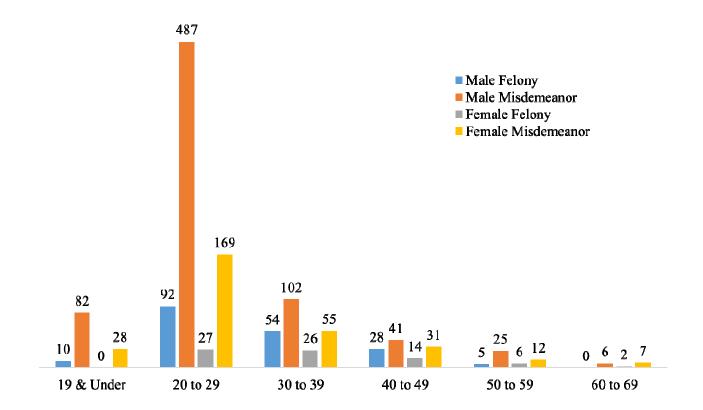
Offenders completing the adult Community Transition Program (CTP) could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court. There were 15 felony supervisions closed in 2015 and all but two (2) were closed successfully.

COMMUNITY SERVICE INDIVIDUALS REFERRED

Community service is comprised of public restitution and road crew. Public restitution participants are assigned to a local non-profit agency to complete the community service hours required by a court or another approved agreement. Individuals determined to be a lower risk to the community are allowed to complete community service through public restitution. Road crew operates five days per week and generally higher risk individuals are assigned to complete their community service hours on road crew under closer supervision. Additionally, individuals referred to community service from the Monroe County Prosecutor's pretrial diversion program complete their community service hours on road crew. The chart below shows the number of individuals referred for community service (public restitution and road crew) in 2015. Individuals may have been referred multiple times or in multiple cases.

	INDIVIDUALS REFERRED		REFERRALS RECEIVED	
	2014	2015	2014	2015
Misdemeanor	998	978	1,085	1,045
Felony	216	214	249	264
TOTAL	1,214	1,192	1,334	1,309





OFFENSE TYPES FOR COMMUNITY SERVICE REFERRALS RECEIVED

Some individuals are convicted of or charged with more than one offense.

	2014	2015
Weapon	2	43
Violent/Person	397	445
Drug	721	833
Property	219	271
Other	249	315
TOTAL	1,588	1,907

COMMUNITY SERVICE REFERRALS CLOSED

Individuals may have been discharged from multiple community service referrals in multiple cases.

	2014	2015
Misdemeanor	1,071	970
Felony	217	272
TOTAL	1,288	1,242

COMMUNITY SERVICE HOURS ASSESSED AND COMPLETED

	2014	2015
Hours Assessed	34,872	28,075
Hours Completed	20,845	16,298

COMMUNITY SERVICE HOURS COMPLETION DETAILS

	2014	2015
Local Non-profit Organizations	10,588	7,387
Local Government Entities	7,437	5,901
Indiana University – Bloomington	1,511	954
Other Agencies	1,309	2,056
TOTAL	20,845	16,298

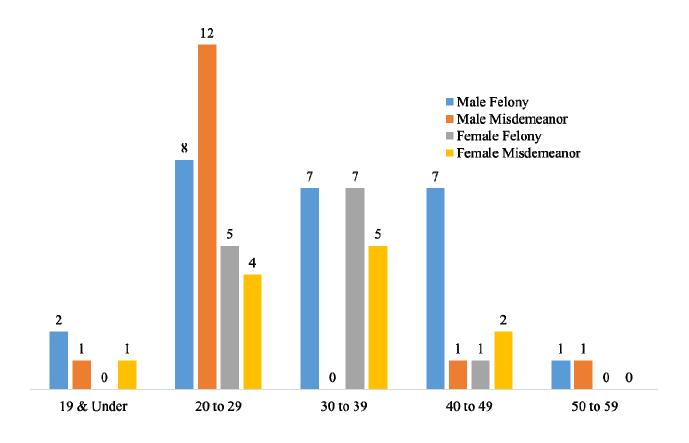
THINKING FOR A CHANGE

Thinking for a Change (T4C) is an integrated, cognitive behavioral change program for offenders that includes cognitive restructuring, social skills development, and development of problem solving skills. Designed for delivery to small groups in 25 lessons, the T4C program can be expanded to meet the needs of specific participant groups. Grant dollars received by the Indiana Department of Correction support this program through an agreement with Centerstone, a local non-profit community-based provider of behavioral healthcare.

The chart below shows the number of individual offenders referred to T4C in 2015. Offender may have been referred to T4C more than once or in more than one case.

	INDIVIDUALS REFERRED		REFERRALS TO T4C	
	2014	2015	2014	2015
Misdemeanor	33	23	41	27
Felony	45	30	45	38
TOTAL	78	53	86	65

FELONY AND MISDEMEANOR THINKING FOR A CHANGE REFERRALS BY GENDER AND AGE



OFFENSE TYPES FOR THINKING FOR A CHANGE REFERRALS

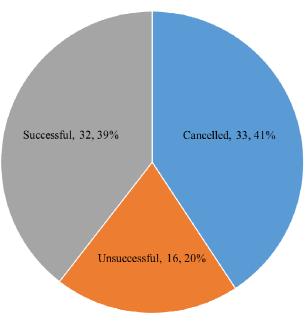
Some offenders referred to Thinking for a Change (T4C) are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was referred to T4C. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	2	4
Violent/Person	16	11
Drug	24	15
Property	41	34
Other	13	10
TOTAL	96	74

THINKING FOR A CHANGE REFERRALS CLOSED

The following represents the number of Thinking for a Change (T4C) referrals closed in 2015 by the type of discharge. Offenders could have been discharged from multiple referrals in multiple cases and each referral could have a different type of discharge depending on the final disposition given.

	2014	2015
Misdemeanor	19	39
Felony	28	42
TOTAL	47	81



THINKING FOR A CHANGE REFERRALS CLOSED

FUNCTIONAL FAMILY THERAPY

Functional Family Therapy (FFT) is a short-term intervention program with three treatment phases that have specific goals and activities. On average, families attend 12 to 20 therapy sessions over the court of three to eight months. The ultimate goal of FFT is to help the family work together and better manage the problems of everyday life, in the community corrections context, the family and community factors that put offenders at risk for future illegal activities.

In 2001, Monroe Circuit Court Probation began working with Thomas Sexton, PhD, who at that time was associated with Indiana University (IU), to provide juveniles and their families FFT services. These services were being provided directly by student interns at IU under the supervision of Dr. Sexton. More recently, Dr. Sexton trains and supports local community behavioral healthcare partners in FFT in order to continue to provide FFT services to our families. Historically, FFT was provided to juveniles and their families, but now adult offenders and their families may be referred to this Indiana Department of Correction grant supported program.

In 2015 Dr. Sexton began training local therapists to be covered with funding from the DOC grant. The therapists agree to provide free services to three probationer families each as part of the training agreement. Continuous quality improvement is built in as two probation supervisors are part of the FFT team.

The chart below shows the number of individuals referred to FFT in 2015.	

	2014	2015
Juvenile Status	11	10
Juvenile Delinquency	10	9
Adult Misdemeanor	1	1
Adult Felony	3	0
TOTAL	25	20

FUNCTIONAL FAMILY THERAPY REFERRALS CLOSED

The following represents the number of individual Functional Family Therapy (FFT) referrals closed in 2015 by the type of discharge.

	2014	2015
Successful – Juvenile	8	14
Unsuccessful – Juvenile	3	2
Cancelled – Juvenile	3	4
Successful – Adult	1	2
Unsuccessful – Adult	3	0
TOTAL	18	22

DRUG TESTING

Community Corrections facilitates the drug testing program for the department. Currently, the department employs three methods of testing for substances in the body: urine, saliva, and breath.

The most frequent method of testing is through Portable Breath Tests (PBT) that tests only for the presence of alcohol. To test for the presence of substances in addition to alcohol, the department utilizes various methods to test urine and saliva. Because testing urine provides an extended window of time for detecting substances in a person's body, it is used more frequently than saliva. The department utilizes instant tests along with lab testing for the most frequently abused substances. Probation officers also have the discretion to request enhanced testing for substance not routinely testing for in the regular panels provided.

DRUG TEST TYPES CONDUCTED BY MAJOR SUPERVISION AREAS.

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts	TOTAL
Urine Instant – 6 Panel	0	6	1,679	1,685
Urine Instant – 10 Panel	0	2	28	30
Urine Instant – 13 Panel	17	58	1,449	1,524
Urine Lab – Regular Panel	175	4,295	2,378	6,848
Urine Lab – Enhanced Only Testing	0	1	2	3
Saliva Lab – Regular Panel	47	211	271	529
TOTAL	239	4,573	5,807	10,619

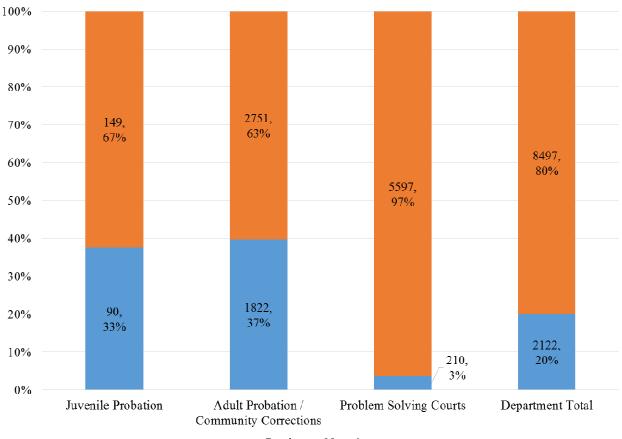
PORTABLE BREATH TESTS (PBT) FOR ALCOHOL

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts	TOTAL
Negative	806	32,161	16,420	49,387
Positive	1	97	7	105
TOTAL	807	32,258	16,427	49,492

NEGATIVE AND POSITIVE DRUG TESTS BY MAJOR SUPERVISION AREA

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts	TOTAL
Negative	149	2,751	5,597	8,497
Positive	90	1,822	210	2,122
TOTAL	239	4,573	5,807	10,619

PERCENTAGE OF NEGATIVE AND POSITIVE DRUG TESTS BY MAJOR SUPERVISION AREA

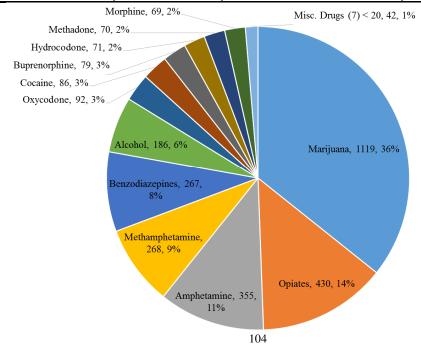


■ Postive ■ Negative

DRUGS DETECTED IN POSITIVE TESTS BY MAJOR SUPERVISION AREA

The table below represents the overall number of drugs detected in the positive drug tests. Some positive tests may have been positive for more than one substance.

	Juvenile Probation	Adult Probation / Comm. Corr.	Problem Solving Courts	TOTAL
Alcohol/Ethyl Glucuronide (EtG)	1	172	13	186
Amitriptyline	0	0	2	2
Amphetamine	10	317	28	355
Barbiturates	0	14	5	19
Benzodiazepines	7	227	33	267
Buprenorphine/Norbuprenorphine	1	51	27	79
Cocaine	2	76	8	86
Heroin	0	9	2	11
Hydrocodone/Hydromorphone	1	62	8	71
Marijuana	80	980	59	1,119
MDMA/MDA	0	0	2	2
Methadone	0	66	4	70
Methamphetamine	5	241	22	268
Morphine	1	61	7	69
Opiates	3	368	59	430
Oxycodone	0	86	6	92
Phencyclidine	0	1	3	4
Synthetic Cannabinoids (K2/Spice)	0	2	1	3
Tramadol	0	1	0	1
TOTAL	111	2,734	289	3,134



PROBLEM SOLVING COURT

Problem solving courts began in the 1990s to accommodate individuals with specific needs and problems that were not or could not be adequately addressed in traditional courts. Problem solving courts seek to promote outcomes that will benefit not only the offender, but the victim and society as well.

Among the ways problem solving courts differ from regular courts are focus, collaboration, and judicial involvement. For example, a problem solving court typically has a team of individuals including a judge, prosecutor, public defender, probation, law enforcement, and treatment providers who routinely collaborate on each case throughout the duration the offender is involved as a participant. The team discusses many issues regarding each case and works to reduce barriers to an offender's success.

The Monroe Circuit Court developed a drug treatment court in 1999 as the county's first problem solving court. The drug treatment court has been certified by the Indiana Judicial Center as a problem solving court.

The drug treatment court is organized around the "10 key components" which research has shown provide the basic elements that define drug courts. These key components can be found on the U.S. Department of Justice, Office of Justice Programs, Drug Courts Program Office's website. The program is a minimum of two years and involves the following components:

- A plea of guilty to a felony offense with no agreement to sentencing should the offender fail to successfully complete drug court. Should the offender complete drug court successfully, the charges are dismissed or reduced.
- Participants are required to obtain and maintain appropriate employment for the duration of the program.
- Participants will be required to complete high school/GED or vocational training if he/she has no apparent marketable job skills.
- Participants are required to submit to frequent random drug/alcohol tests.
- Participants must complete substance abuse treatment and any additional counseling that is deemed necessary by the treatment provider.
- Participants must payment all program fees, drug test costs, and treatment costs associated with completion of this program.

In 2014, a reentry court was added and began accepting offenders. Thus far, all the reentry court participants served time with the Indiana Department of Correction immediately prior to beginning supervision in our community. The reentry court applies many of the key components of drug courts to promote positive behavior and aid in reintegration to our community.

In 2015, a mental health court was added and began accepting participants under the problem solving court model. This problem solving court addresses the unique needs of people who are mentally ill or intellectually disabled and involved in the criminal justice system.

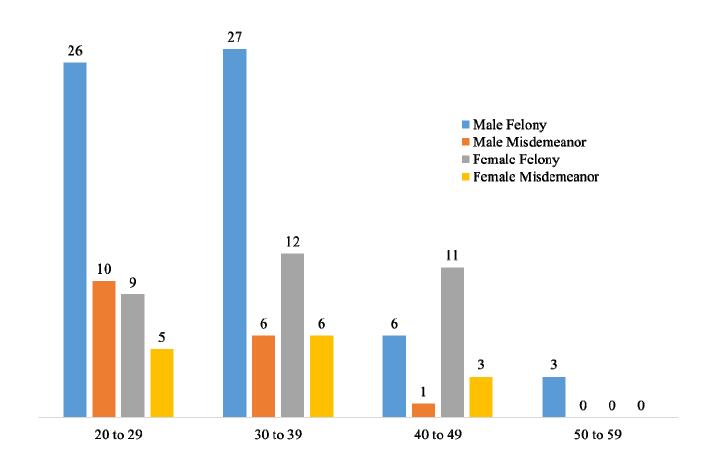
It is anticipated that both the reentry court and the mental health court will be certified by the Indiana Judicial Center in the future. The drug treatment and reentry courts are currently overseen by Judge MaryEllen Diekhoff and the mental health court is being facilitated by Judge Kenneth Todd.

DRUG TREATMENT COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on drug treatment court supervision in 2015. Offenders many placed on drug treatment court supervision more than once or in more than one case.

	INDIVIDUALS RECEIVED		SUPERVIS	IONS RECEIVED
	2014	2015	2014	2015
Misdemeanor	0	0	15	31
Felony	41	58	64	94
TOTAL	41	58	79	125

FELONY AND MISDEMEANOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED BY GENDER AND AGE

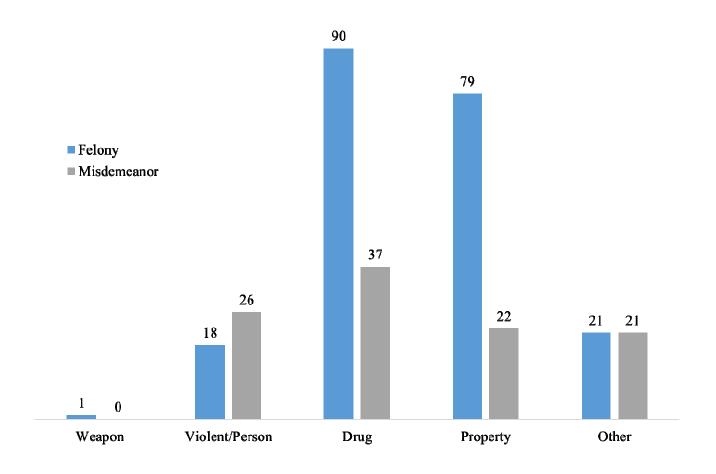


OFFENSE TYPES FOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED

Some offenders placed on drug treatment court supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on drug treatment court supervision. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	0	1
Violent/Person	37	44
Drug	50	127
Property	74	101
Other	25	42
TOTAL	186	315

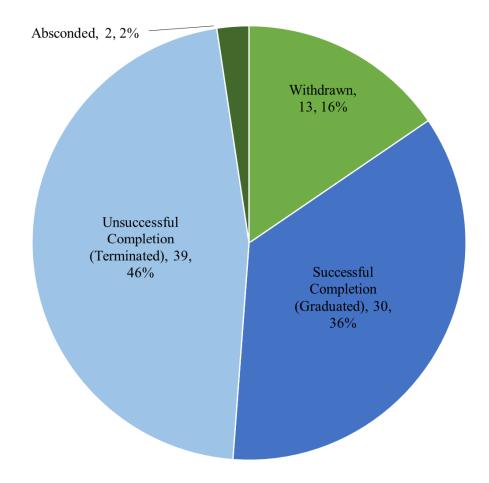
MISDEMEANOR AND FELONY OFFENSE TYPES FOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED



DRUG TREATMENT COURT SUPERVISIONS CLOSED

The following represents the number of drug treatment court supervisions closed in 2015 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015
Misdemeanor	25	22
Felony	74	62
TOTAL	99	84



TOTAL DRUG TREATMENT COURT SUPERVISIONS CLOSED

REENTRY COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on felony and misdemeanor reentry court supervision in 2015. If an offender was placed on reentry court more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

	2014	2015
Misdemeanor	0	0
Felony	3	15
TOTAL	3	15

REENTRY COURT SUPERVISIONS RECEIVED

The table and chart below indicates the number of reentry court supervisions received in 2015, both felony and misdemeanor, broken down by gender and age.

4.55	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	3	0	0	0
30-39	6	0	2	0
40-49	3	0	0	0
50-59	3	0	1	0
TOTAL	15	0	3	0

OFFENSE TYPES FOR REENTRY COURT SUPERVISIONS RECEIVED

Some offenders placed on reentry court supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on reentry court supervision in 2015. A full list of the offenses can be found in the appendix.

	2014	2015
Weapon	0	0
Violent/Person	0	1
Drug	4	14
Property	6	4
Other	0	1
TOTAL	10	20

REENTRY COURT SUPERVISIONS CLOSED

There were two (2) reentry court supervisions closed in 2015 and both were closed unsuccessfully due to technical violations of supervision.

MENTAL HEALTH COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on felony and misdemeanor mental health court supervision in 2015. If an offender was placed on mental health court more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

	2015
Misdemeanor	
Felony	25
TOTAL	25

MENTAL HEALTH COURT SUPERVISIONS RECEIVED

The table and chart below indicates the number of mental health court supervisions received in 2015, both felony and misdemeanor, broken down by gender and age.

4.55	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	8	1	2	0
30-39	6	4	6	1
40-49	4	0	2	0
50-59	1	0	1	0
60-69	0	0	1	0
TOTAL	19	5	12	1

OFFENSE TYPES FOR MENTAL HEALTH COURT SUPERVISIONS RECEIVED

Some offenders placed on mental health court supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on mental health court supervision in 2015. A full list of the offenses can be found in the appendix.

	2015
Weapon	1
Violent/Person	14
Drug	16
Property	18
Other	14
TOTAL	63

MENTAL HEALTH COURT SUPERVISIONS CLOSED

There were three (3) mental health court supervisions closed in 2015. One was closed successfully. Two were closed unsuccessfully due to technical violations of supervision.

INDIANA RISK ASSESSMENT SYSTEM AND ADULT PROGRAM REFERRALS

In 2010, the Judicial Conference of Indiana adopted policies that required all probation departments in the state to use a newly adopted risk assessment system for adult offenders in the criminal justice system. In 2011, all appropriate adult risk tools were fully integrated into departmental practices.

The adult risk assessment instrument is called the Indiana Risk Assessment System (IRAS). The IRAS is the risk assessment system made up of five (5) instruments to be used at specific points in the criminal justice process to identify an adult participant's risk to reoffend and criminogenic needs, and assist with developing an individualized case management plan. [NOTE: Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment should target criminogenic needs in the development of a comprehensive case plan. Any treatment not targeting criminogenic needs is counter-productive to efficiency and effectiveness.]

The **Pretrial Tool** is designed to assess an offender's risk for failure to appear and risk to reoffender while on pretrial supervision.

The **Community Supervision Screening Tool** is designed to quickly identify low risk offenders and determine if a full risk assessment should be completed.

The **Community Supervision Tool** is designed to assess an offender's risk to reoffend and identify criminogenic needs to assess in making decisions regarding community supervision.

The Static Tool is designed to assess an offender's risk to reoffend based solely on static factors.

The **Prison Intake Tool** is designed to assess an offender's risk to reoffend and identify criminogenic needs to assist in making decisions regarding services.

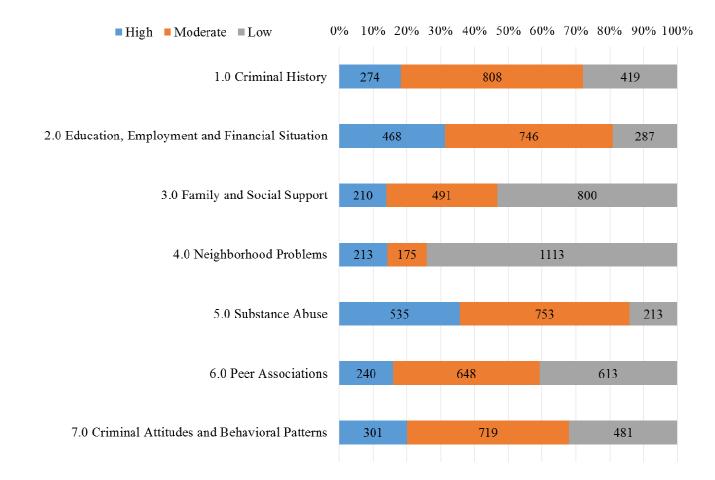
The **Supplemental Reentry Tool** is designed to reassess an offender's risk to reoffend prior to an offender's release from prison.

The following table represents IRAS assessments completed by the type of tool used by our department and the percentage of adults risking at each level. More than one risk assessment could have been completed on an adult during the time a case is open and depending upon the status of each case.

	Assessments	sessments Percentage at Overall Risk Level		
	Complete	High	Moderate	Low
Pretrial Tool	212	32%	45%	23%
Community Supervision Screening Tool	1,033	36	5%	64%
Community Supervision Tool	1,501	32%	37%	31%

2015 IRAS ASSESSMENTS COMPLETED

Adults placed on post-sentence supervision are assessed using the Community Supervision Tool. This tool provides a risk level in each of the seven domains the tool reports. After the completion of the tool, case plans are formulated to address an offender's risk and needs in order to reduce the likelihood the adult will reoffend and/or violate the terms of his/her supervision. The following chart represents the number and percentage of assessments scoring in each of the risk levels – high, moderate, and low for the Community Supervision Tool.



PROGRAMS REFERRED TO & DOMAINS THESE PROGRAMS ADDRESS

Program	Domain(s) Addressed	Referrals Made
Anger Management Counseling	7	42
Batterers / Domestic Violence Group	3, 7	43
Change Companies	3, 5, 6, 7	26
Community Support Services and Treatment (Mental Health)	3, 7	31
Counseling (General Individual)	7	99
Counseling (Substance Use Individual)	5	104
Counseling (Family)	3	5
Dual Diagnosis Treatment	5, 7	15
Employment (Classes, Coaching, and/or Obtaining)	2	107
Family Intervention Support Services	3	3
Functional Family Therapy	3	1
Health / Dental / Vision (Insurance and Care)	2	59
High School Equivalency and Other Education Programs	2	35
HOPE Program	2	2
House, Food, Legal, Financial Services and Assistance	2, 4	8
Impaired Driving Impact Panel	5	630
Impatient Substance Use	5	33
Intensive Outpatient Program (Substance Use)	5	249
Life Skills and Parenting Classes	2, 3	16
Medications (Substance Use Related)	5	7
PRIME for Life	5	165
Psychiatric Assessment (Medication Evaluation)	7	39
Psychological Assessment	7	138
Recovery Coach	5	38
Residential – Halfway House (Substance Use)	5	75
Sex Offender Assessment and Treatment	7	12
Shelter (Homelessness)	2, 3, 4	6
STEP – Shoplifting Theft Education Program	7	31
Substance Use Education Programs	5	97
Substance Use Evaluation	5	819
Substance Use Treatment (Groups and Aftercare)	5	131
Substance Use Treatment (Transferred Out)	5	153
Support / Self Help Groups	3, 5, 6	37
Thinking for a Change	6, 7	65
VORP – Victim Offender Restoration Program	7	1
WRAP – Women's Rehabilitation with a Purpose	5	1

SUPPORT DIVISION

The Support Division provides service that is vital to the efficient functioning of the department. Support staff members provide receptionist services, bookkeeping, cashiering, filing, data entry, and numerous other functions.

Support staff is typically the first contact for offenders and the public. In this role, support staff members serve a unique function of setting the tone for how offenders and the public will be served by the department. In recognition of this unique position as the first line of the department that interacts with the public support staff members participate in departmental training to enhance positive experiences for those with whom we come into contact.

Because the probation department's offices occupy two separate locations, the Curry Building and the Community Corrections office, support staff functions must be highly coordinated in order to effectively serve both locations. The primary location of the majority of the probation department functions is the Curry Building, directly adjacent to the Justice Building. The Community Corrections office is located at 405 West 7th Street in Bloomington.

The Community Corrections office has been in operation at the location above since 1995. The Community Corrections support staff consists of an office manager, receptionist, and part-time probation officer assistants. With such a small support staff, all Community Corrections staff members are cross-trained to substitute for absent support staff when needed.

The Curry Building support staff consists of an office administrator, an administrative assistant, a bookkeeper/cashier, adult probation secretary, juvenile probation secretary, and receptionist.

The Curry Building support staff also includes part-time probation officer assistant positions. These staff members assist with managing "walk-in" traffic from court. These staff members also perform data entry functions that assist both the Curry Building support staff and the Community Corrections support staff.

With most misdemeanor offenders continuing to be sentenced by a court without presentence investigation reports, the data entry workload for support staff for these "walk-in" probationers has remained constant. In 2015, there were 1,155 "walk-ins" processed by support staff.

In addition to "walk-ins", the support staff coordinate criminal records checks requested by departmental staff. The tables below indicate the type of requests made, the total requests made each month and the average days in takes to receive the results of the records check.

	Total Requests
Criminal	2,380
Expungement	5
Employment	19
TOTAL	2,404

	Total Requests	Average Days to Return
January	202	3.89
February	187	5.26
March	193	3.06
April	209	3.38
May	176	2.83
June	231	3.24
July	230	4.15
August	207	3.59
September	190	3.56
October	218	3.68
November	159	5.63
December	202	10.1
TOTAL / AVERAGE	2,404	4.36

OTHER PROBATION PROGRAMS, TRAINING, & COMMITTEES

INTERN PROGRAM

The department continues to operate an internship program in cooperation with Indiana University (IU) and other colleges and universities from around the state of Indiana. Although these internships are unpaid, the students receive college credit. The department has supervised student interns from various departments at IU including Criminal Justice, School of Social Work, School of Public and Environmental Affairs, and general studies. In 2015, the department supervised five (5) student interns who each contributed a minimum of 150 volunteer hours.

STAFF TRAINING

The Judicial Conference of Indiana mandates that certified probation officers complete a minimum of 12 hours of continuing education per year, with six of these hours related to evidence based practices. Court Alcohol and Drug program staff must complete a minimum of 12 continuing education hours each year, ten of which must be specific to drug/alcohol/mental health issues. Probation officers assigned to problem solving courts are required to complete a minimum of 20 hours of continuing education each year. During 2015, the following trainings were provided to staff:

- 2015 Court Services Annual Conference
- 2015 Probation Officer Professional Association of Indiana Management Institute
- 2015 Probation Officer Professional Association Fall Training Conference
- 2015 Indiana Association of Community Corrections Agencies
- 2015 Probation Officers Annual and Regional Meetings
- 2015 Indiana Coalition of Court Alcohol and Drug Services Annual Training
- Probation Officer Academy
- National Pretrial Services Annual Conference
- National Association of Drug Court Professionals Annual Conference
- Indiana Mental Health and Criminal Justice Summit
- Mental Health First Aide
- Indiana Forensic Treatment Programs
- Indiana Veteran's Court Summit
- Court Alcohol and Drug Programs Staff Orientation
- Effective Practices In Corrections, Part II
- Monroe County Bench Bar Conference
- Supervisor Leadership Academy
- Engagement and Treatment of Parents with Substance Use Disorders
- Lose the Weight, Regain Your Life
- Prevention Research Institute Annual Instructor's Training
- Synthetic Cannabinoids and Psychoactive Substances
- Money Matters-Financial Literacy Toolkit
- Understanding the Teenage Brain an Impact of Trauma
- Healthy Cities, Health Communities
- Indiana Risk Assessment System Booster Session
- Special Immigration Status
- Stewards of Children
- Becoming an Evidence Based Practitioner
- Running on Uppers; ADHD Medication and Other Stimulants

- Marijuana's Impact on School Success
- Effective Communication and Motivational Strategies
- Assessment and Interviewing
- Indiana Youth Assessment System (IYAS)
- Sexual Harassment
- Elements of High Functioning Pre-trial Justice
- Indiana Pre-trial Pilot Project
- Vivitrol Opiate Treatment
- FMLA Compliance
- Youth Drug Prevention
- JDAI National Inter-Site Conference
- Anxiety Disorders and Youth
- Cognitive Disabilities in Treatment Settings
- Medicated-Assisted Treatment Approaches
- Trauma Informed Care
- Person-Centered Planning
- Military Experience, Risk Factors for Gambling Disorder
- Addiction and Family Related Issues
- Engaging Active Drug Users in Supportive Services
- Effective Treatment for Individuals with Brain Injury
- Youth Trauma
- Chronic Stress Disorder and Use of OTC Medications

FUN COMMITTEE

The Fun Committee was formed in 2006 to coordinate departmental in-service trainings and other activities for the department throughout each year. The Fun Committee organized several activities and celebrations in 2015. The committee organized the annual departmental in-service which was held on May 15, 2015. This year, the in-service featured a "Clue" game-inspired.

As part of the nationwide Probation and Parole Officer Appreciation week in July, the Fun Committee organized several activities during the week including a departmental pizza party/pitch-in and corn hole tournament.

GREEN COMMITTEE

In 2010, the Green Committee was created in response to employee efforts to promote recycling at both the probation and community corrections offices. In 2015 the committee continued to implement recycling procedures for separating plastic, glass, aluminum, paper, and battery refuse. Storage bins were purchased for the project and road crew delivers the materials to the local recycle center on a weekly basis.

EVIDENCE BASED PRACTICES ORGANIZATION REPORT

The year 2015 continued the department-wide efforts of shifting toward becoming an **evidence based practice (EBP) organization**. The Indiana Department of Correction (DOC) provides grant funding to the local Community Corrections program. In November 2012, the DOC announced they would be auditing all community corrections programs in Indiana to determine if the organizations were utilizing programs and conducting business according to policies and procedures that could be demonstrated by research to be effective in reducing offender recidivism. This is known as "evidence-based practices" (EBP). The audits were conducted by the DOC using a tool called the *Checklist for Building and Sustaining an EBP Organization* developed by Mark Carey, an internationally recognized expert in criminal justice matters.

Although the DOC only audited the Community Corrections division of the department, the Chief Probation Officer made a decision that all units, divisions, and staff members of the department would participate in the shift to an EBP organization. The department formed three (3) large committees to work on the areas of Supervision, Organization, and Quality Assurance. The large committees divided into nine (9) sub-committees with every staff member of the department, full and part-time, participating on a committee, with a "vertical slice" of organization represented on each committee.

In 2015, DOC conducted its second EBP Organization audit and Monroe County Community Corrections received an overall score of 250/250 points (100%). This score improved from the 2014 audit results of 98%.

The use of evidence based practices is not new to the department. In 1998 Monroe County sent its community corrections director and jail commander to a "What Works" conference sponsored by the Indiana Department of Correction. The probation department began to educate staff about evidence based practices and through the years hosted many nationally known EBP practitioners along with sending team members to various conferences.

EBP organizations must do such things as: complete validated risk assessments on all offenders; train staff to effectively communicate with offenders (motivational interviewing, finding what motivates the individual offender); offer a continuum of programming especially cognitive behavioral programs which research validates are successful in reducing risk of recidivism; and measure effectiveness of programming/practices through continuous quality improvement (CQI).

In 2015 the evidence based practice committees continued to develop, enhance and/or expand use of:

Ancillary Assessment Tools

- URICA (University of Rhode Island Change Assessment Scale): Self-Assessment tool to gauge motivation to change. These scores may be useful in guiding treatment and to track the offender's attitudinal shifts related to specific stages of change.
- **Static 99**: This is an actuarial assessment instrument used to assess adult male sex offenders. This screener is used by the Indiana DOC and parole in the assessment of offenders.
- **DVSI**: The Domestic Violence Screening Index is an instrument to measure the necessity for an offender to be placed on a specialized caseload.

<u>**Case Planning**</u> – Clients with moderate to high overall risk for recidivism receive a case plan. Case plans focus on the 2-3 highest risk domains, especially those which are shown to be criminogenic (Antisocial Attitudes and Beliefs, Peers, etc.). Supervising probation officers develop and share the case plan with the client. Case plans identify target areas and establish goals and objectives to address the target areas in specific ways. Case plans are updated every six (6) months to show improvement and to fine tune the interventions.

<u>Supervision Tools</u> – Supervision tools assist offenders/clients to achieve their supervision goals. Supervision tools utilized by the department have proven through research to be effective in reducing recidivism (i.e., they are EBP tools). The supervision tools are designed to help instill motivation for positive lifelong changes.

- **Cognitive Behavioral Worksheets and Workbooks** The cognitive behavioral worksheets and workbook tools are designed for the offender/client and probation officer to work together to address the client's criminogenic needs. The tools include cognitive behavioral intervention forms (i.e., thinking reports, problem solving worksheets) and workbooks (The Change Companies). The tools identify obstacles and assist the offender to devise problem solving steps to overcome the obstacles, including: self-centered thinking, blaming, minimizing, assuming the worst; and substance abuse and relapse.
- **Reinforcers and Sanctions** Research has shown that timely imposition of consequences related to positive and negative behavior is an important tool to increase compliance with the rules of community supervision and thus, in reducing recidivism. Appropriate client behaviors should result in positive consequences, or reinforcers. Reinforcers to acknowledging positive thinking and behaviors include such things as verbal praise, certificates, and memos written to the court praising the client's positive progress. Sanctions to address inappropriate or non-complaint client behavior include such things as imposition of community service hours, increased treatment requirements, increased reporting requirements, increased drug testing frequency, etc.

Internal & External Continuous Quality Improvement (CQI) – CQI is serial experimentation (the scientific method) applied to everyday work to meet the needs of those we serve and improve the services we offer. The department continues working to incorporate EBP feedback into all employee job performance evaluations and in caseload audits.

Exit Surveys – The purpose of conducting exit survey on the clientele of the department is to provide ongoing feedback from clientele to the organization. It is hoped that the exit surveys will identifies staff strengths and areas needing development.

PROBATION APPENDIX

STATE STATISTICAL REPORTS SUBMITTED FOR 2015

YEAR END STATISTICS JUVENILE PROBATION REPORT

COUNTY: Monroe COURT(S): Juvenile THIS REPORT COVERS THE PERIOD

FROM: 01-01-15 TO: 12-31-15

COURT I.D. NUMBERS: 53C07	5 10. 12-51			
PART I (A) REFERRALS	Non-Status Delinquents	Status Delinquents	Other (Specify)	Total
A. Referrals Previously Pending	20	19	0	39
B. New Referrals	329	232	0	561
C. Total Referrals before Probation Department (A & B)	349	251	0	600
PART I (B) DISPOSITION OF REFERRALS	Non-Status Delinquents	Status Delinquents	Other (Specify)	Total
D. Preliminary Inquiry with Recommendation to File Petition	58	25	0	83
E. Preliminary Inquiry with Recommendation to Dismiss	36	39	0	75
F. Preliminary Inquiry with Recommendation to Refer Another Agency/County	58	37	0	95
G. Preliminary Inquiry with Recommendation for Informal Adjustment	27	19	0	46
H. Preliminary Inquiry with Recommendation for Waiver	1	0	0	1
I. Other Disposition of Referral: No Action/No Further Action	127	102	0	229
J. Total Referrals Disposed (Add Lines D through I)	307	222	0	529
K. Referrals Pending (line C minus line J)	42	29	0	71

	_	Post Adjudication		Informal Adjustment				
PART II: SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	41	2	11	5	9	0	0	68
B. Supervisions Received	25	2	26	35	8	1	0	97
C. Supervisions Re-Opened	5	2	0	0	2	0	0	9
D. Total Supervisions Before You (Add Line A through C)	71	6	37	40	19	1	0	174

	Po Adjudi		Info Adjus	rmal tment				
PART III: CLOSED AND INACTIVE SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
E. Discharged (Closed Supervision)	27	3	24	33	13	0	0	100
F. Modified & Committed Corrections Facility (DOC) (Technical Violation)	0	0	0	0	0	0	0	0
G. Modified & Committed to Correctional Facility (DOC) (New Offense)	2	0	0	0	0	0	0	2
H. Other Closed Supervision	0	0	0	0	0	0	0	0
I. Removed from Supervision Because of New Offense	1	0	0	0	0	0	0	1
J. Absconded	4	1	0	0	2	0	0	7
K. Other Inactive	0	0	0	0	0	0	0	0
L. Total Closed / Inactive Supervisions	34	4	24	33	15	0	0	110
M. Supervisions Pending	37	2	13	7	4	1	0	64

	Post Adjudication		Informal Adjustment					
PART IV: STATUS OF SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
N. Standard Supervision	28	1	13	7	1	0	0	50
O. Modified & Placed in an In-State Residential Facility (Technical Violation)	9	1	0	0	1	0	0	11
P. Modified & Placed in an In-State Residential Facility (New Offense)	0	0	0	0	0	0	0	0
Q. Modified & Placed in an Out-of-State Residential Facility (Technical Violation)	0	0	0	0	0	0	0	0
R. Modified & Placed in an Out-of-State Residential Facility (new Offense)	0	0	0	0	0	0	0	0
S. Placed in Community Transition Program (Actively Providing Services)	0	0	0	0	0	0	0	0
T. Intrastate Transferred Out	0	0	0	0	1	0	0	1
U. Interstate Transferred Out	0	0	0	0	1	1	0	2
V. Other	0	0	0	0	0	0	0	0
W. Total Supervised (should equal line M)	37	2	13	7	4	1	0	64

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

YEAR END STATISTICS ADULT MISDEMEANOR PROBATION REPORT

COUNTY:MonroeTHIS REPORT COVERS THE PERIODCOURT(S):AdultFROM: 01-01-15COURT I.D. NUMBERS:53C02, 53C03, 53C05, 53C09

PART I – SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	32	872	20	3	51	0	0	30	9	1,017
B. New Supervisions Received	194	959	15	1	61	1	0	32	21	1,284
C. Supervisions Re-Opened	58	64	5	0	1	0	2	1	3	134
D. Total Supervised Cases Before You (Add Lines A & C)	284	1,895	40	4	113	1	2	63	33	2,435

PART II - CLOSED AND INACTIVE SUPERVISIONS

E. Discharged (Completed Probation)	121	656	14	1	30	1	1	20	11	855
F. Revoked Because of New Offense	24	44	1	0	0	0	0	0	1	70
G. Revoked for Technical Violation	79	54	3	0	0	0	0	0	2	138
H. Absconded and/or Warrant Active	6	117	5	0	0	0	0	1	0	129
I. Other Closed / Inactive Supervisions	24	19	1	3	38	0	1	6	10	102
J. Subtotal Closed / Inactive Supervisions (Add Lines E through I)	254	890	24	4	68	1	2	27	24	1,294
K. Supervisions Pending (Line D Minus Line J)	30	1,005	16	0	45	0	0	36	9	1,141

PART III – STATUS ON PENDING SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
L. On Probation	30	912	16	0	45	0	0	36	9	1,048
M. Intra-State Transferred Out	0	93	0	0	0	0	0	0	0	93
N. Inter-State Transferred Out	0	0	0	0	0	0	0	0	0	0
O. Other Supervisions	0	0	0	0	0	0	0	0	0	0
P. Total (Equals Line K)	30	1,005	16	0	45	0	0	36	9	1,141

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

YEAR END STATISTICS ADULT FELONY PROBATION REPORT

COUNTY: Monroe COURT(S): Adult THIS REPORT COVERS THE PERIOD FROM: 01-01-15 TO: 12-31-15

COURT I.D. NUMBERS: 53C02, 53C03, 53C05, 53C09

PART I – SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	61	463	263	21	69	0	2	105	27	1,011
B. New Supervisions Received	241	278	147	17	59	0	1	74	49	866
C. Supervisions Re-Opened	77	42	77	4	2	0	1	6	13	222
D. Total Supervised Cases Before You (Add Lines A & C)	379	783	487	42	130	0	4	185	89	2,099

PART II - CLOSED AND INACTIVE SUPERVISIONS

E. Discharged (Completed Probation)	174	125	46	7	15	0	0	24	40	431
F. Revoked Because of New Offense	15	31	13	0	0	0	0	0	1	60
G. Revoked for Technical Violation	70	39	25	0	3	0	0	1	8	146
H. Absconded and/or Warrant Active	14	74	33	0	0	0	0	2	4	127
I. Other Closed / Inactive Supervisions	52	14	10	7	53	0	2	23	10	171
J. Subtotal Closed / Inactive Supervisions (Add Lines E through I)	325	283	127	14	71	0	2	50	63	935
K. Supervisions Pending (Line D Minus Line J)	54	500	360	28	59	0	2	135	26	1,164

PART III – STATUS ON PENDING SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
L. On Probation	54	436	300	28	59	0	2	135	26	1,040
M. Intra-State Transferred Out	0	47	51	0	0	0	0	0	0	98
N. Inter-State Transferred Out	0	17	9	0	0	0	0	0	0	26
O. Other Supervisions	0	0	0	0	0	0	0	0	0	0
P. Total (Equals Line K)	54	500	360	28	59	0	2	135	26	1,164

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT

Note – The report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data was calculated. Items with zeros are not reported.

1. <u>**Reporting Period:**</u> January 1, 2015 to December 31, 2015

2. <u>Race</u>

- A. 4 American Indian or Alaskan Native
- B. 31 Asian
- C. 94 Black or African-American
- D. 24 Hispanic, Latino, or Spanish
- E. 25 Multiracial
- F. 3 Not Specified
- G. 4 Other Race
- H. 805 White

3. Gender

- A. 266 Female
- B. 724 Male

4. <u>Age</u>

- A. 203 18-21
- B. 238 22-25
- C. 174 26-30
- D. 124 31-35
- E. 65 36-40
- F. 53 41-45
- G. 49 46-50
- H. 40 51-55
- I. 30 56-60
- J. 9-61-65
- K. 5-66 and above

5. Charge

- A. Class A Felony
 - a. 2 Offenses relating to controlled substances under IC 35-48
- B. Class B Felony
 - a. 1 Offenses against property under IC 35-43
 - b. 24 Offenses relating to controlled substances under IC 35-48
 - c. 1 Offenses involving a motor vehicle under IC 9
- C. Class C Felony
 - a. 3 Offenses against property under IC 35-43
 - b. 1 Offenses against the person under IC 35-42
 - c. 1 Offenses involving a motor vehicle under IC 9
 - d. 5 Offenses relating to controlled substances under IC 35-48
 - e. 1 Other Offense under IC 35-46

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT (continued)

D. Class D Felony

- a. 8 Offenses against property under IC 35-43
- b. 3 Offenses against public health, order and decency under IC 35-45
- c. 1 Offenses against the person under IC 35-42
- d. 28 Offenses involving a motor vehicle under IC 9
- e. 47 Offenses relating to controlled substances under IC 35-48
- E. Level 4 Felony
 - a. 1 Offenses relating to controlled substances under IC 35-48
- F. Level 5 Felony
 - a. 1 Offenses involving a motor vehicle under IC 9
 - b. 7 Offenses relating to controlled substances under IC 35-48
- G. Level 6 Felony
 - a. 2 Offenses against general public administration under IC 35-44.1
 - b. 8 Offenses against property under IC 35-43
 - c. 1 Offenses against the person under IC 35-42
 - d. 51 Offenses involving a motor vehicle under IC 9
 - e. 43 Offenses relating to controlled substances under IC 35-48
 - f. 5 Other Offense under IC 35-46
- H. Class A Misdemeanor
 - a. 2 Offenses against general public administration under IC 35-44.1
 - b. 2 Offenses against property under IC 35-43
 - c. 6 Offenses against the person under IC 35-42
 - d. 339 Offenses involving a motor vehicle under IC 9
 - e. 44 Offenses relating to controlled substances under IC 35-48
 - f. 2 Offenses related to the regulation of weapons under IC 35-47
 - g. 1 Other Offense under IC 35-46
- I. Class B Misdemeanor
 - a. 1 Offenses against general public administration under IC 35-44.1
 - b. 1 Offenses against public health, order and decency under IC 35-45
 - c. 1 Offenses against the person under IC 35-42
 - d. 85 Offenses involving a motor vehicle under IC 9
 - e. 43 Offenses involving alcohol under IC 7.1
 - f. 15 Offenses relating to controlled substances under IC 35-48
- J. Class C Misdemeanor
 - a. 128 Offenses involving a motor vehicle under IC 9
 - b. 32 Offenses involving alcohol under IC 7.1

6. Income (Status at Intake)

- A. 494 Unknown
- B. 122 Less than \$10,000
- C. 66 \$10,000 \$14,999
- D. 127 \$15,000 \$24,999
- E. 64 \$25,000 \$34,999
- F. 57 \$35,000 \$49,999
- G. 33 \$50,000 \$74,999
- H. 27 \$75,000 or more

7. Education (Status at Intake)

- A. 175 Less than High School
- B. 247 High School Diploma / GED
- C. 14 Trade / Technical School
- D. 280 Some College
- E. 239 College Graduate
- F. 35 Not Specified

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT (continued)

8. Employment (Status at Intake)

- A. 404 Full-time Employment
- B. 185 Part-time Employment
- C. 241 Unemployed
- D. 32 Disabled
- E. 10 Retired
- F. 83 Student
- G. 35 Not Specified

9. <u>Referral</u>

- A. 129 Basic Substance Abuse Education
- B. 4 Cognitive Behavioral Therapy
- C. 12 Self-help
- D. 465 Substance Abuse Treatment Evaluation
- E. 35 Substance Abuse Information
- F. 2 Advanced Substance Abuse Education
- G. 24 Substance Abuse Treatment Aftercare
- H. 106 Substance Abuse Treatment Group Outpatient Counseling
- I. 43 Substance Abuse Treatment Individual Outpatient Counseling
- J. 5 Substance Abuse Treatment Inpatient
- K. 108 Transferred Out
- L. 552 Other: Impaired Driving Impact Panel
- M. 6 Other: Recovery Coach
- N. 4 Other: Cognitive Behavioral Programming
- O. 1 Other: Medication Assisted Treatment

10. Compliance / Disposition

- A. 21 Absconded / FTA
- B. 73 Closed Interest
- C. 8 Deceased
- D. 590 Successfully Completed
- E. 190 Terminated Unsuccessful / Revoked

11. Risk Assessment

- A. 618 Low
- B. 128 Moderate
- C. 144 High
- D. 20 Very High

PROBLEM SOLVING COURTS PERFORMANCE MEASURES

Note – The report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data was calculated. Items with zeros are not reported.

I. <u>ABSTINENCE AND USE</u>

- A. 16,684 Number of chemical tests administered
- B. 155 Number of chemical tests with a positive result
- C. 26 Number of chemical tests with a dilute result
- D. Number of chemical tests in the following categories:
 - 1. 12,006 Breath
 - 2. 238 Saliva
 - 3. 4,440 Urine
- E. Participant substance use
 - 1. 52 Number of participants testing positive
 - 2. 26 Number of participants with a dilute test
 - 3. Number of participants testing positive for the following substances:
 - a. 10 Alcohol
 - b. 11 Amphetamines
 - c. 13 Benzodiazepines
 - d. 3 Crack / Cocaine
 - e. 5 Heroin
 - f. 16 Marijuana
 - g. 7 Methamphetamines
 - h. 1 PCP
 - i. 43 Prescribed Opioids
 - j. 0 Synthetic Substances
 - k. 19 Other: Ultram, Suboxone, Methadone, Barbiturates

II. ACCOUNTABILITY AND SOCIAL FUNCTIONING

- A. Restitution
 - 1. 3 Number of participants paying restitution
 - 2. 3 Number who paid any amount of restitution
- B. Child Support
 - 1. 2 Number of participants ordered to pay child support
 - 2. 2 Number who paid any amount of child support
- C. Employment
 - 1. 21 Number of participants who went from unemployed to employed
 - 2. Total number of participants employed
 - a. 71 Full-time
 - b. 36 Part-time
- D. Education
 - 1. Number of participants enrolled in each of the following:
 - a. 16 College
 - 2. Number of participants who completed each of the following:
 - a. 2 GED Program
 - b. 1 College
 - c.

III.<u>DEMOGRAPHICS</u>

- A. Sex
 - 1. 39 Female
 - 2. 98 Male

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

- B. Race
 - 1. 123 White
 - 2. 10 Black or African-American
 - 3. 2 Hispanic, Latino, or Spanish Origin
 - 4. 1 Asian
 - 5. 1 Bi-racial
- C. Ethnicity
 - 1. 2 Hispanic, Latino, or Spanish Origin
 - 2. 135 Not of Hispanic, Latino, or Spanish Origin
- D. Age
 - 1. 23 22-25
 - 2. 29 26-30
 - 3. 29 31-35
 - 4. 21 36-40
 - 5. 15 41-45
 - 6. 11 46-50
 - 7. 6 51-55
 - 8. 6 56-60
- E. 5 Number of participants reporting current or past military service
- F. Most Serious Current Offense
 - 1. Class B Felony
 - a. 2 Offenses against property under IC 35-43
 - b. 1 Offenses related to controlled substances under IC 35-48
 - 2. Class C Felony
 - a. 12 Offenses against property under IC 35-43
 - b. 4 Offenses related to controlled substances under IC 35-48
 - c. 4 Offenses involving a motor vehicle under IC 9
 - d. 1 Other
 - 3. Class D Felony
 - a. 2 Offenses against the person under IC 35-42
 - b. 20 Offenses against property under IC 35-43
 - c. 11 Offenses related to controlled substances under IC 35-48
 - d. 33 Offenses involving a motor vehicle under IC 9
 - e. 2 Other
 - 4. Level 5 Felony
 - a. 3 Offenses against property under IC 35-43
 - b. 1 Offenses related to controlled substances under IC 35-48
 - 5. Level 6 Felony
 - a. 9 Offenses against property under IC 35-43
 - b. 3 Offenses related to controlled substances under IC 35-48
 - c. 25 Offenses involving a motor vehicle under IC 9
 - 6. Class A Misdemeanor
 - a. 1 Offenses involving a motor vehicle under IC 9
- G. Treatment History Number of participants reporting current or past treatment in the following categories:
 - 1. 1 Mental Health Disorder
 - 2. 70 Substance Disorder
 - 3. 18 Dual Diagnosis

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

- H. Diagnosis History Number of participants reporting a current or past diagnosis in the following categories:
 - 1. 1 Schizophrenia
 - 2. 6 Bipolar Disorder
 - 3. 3 Major Depressive Disorder
 - 4. 68 Substance Dependence
- I. Risk Assessment
 - 1. Number of participants scored at intake using the IRAS in the following level:
 - a. 3 Low
 - b. 25 Moderate
 - c. 23 High
 - d. 3 Very High
 - 2. Number of participants scored at discharge under the IRAS in the following level:
 - a. 7 Low
 - b. 3 Moderate
 - c. 9 High
 - d. 1 Very High
 - 3. Number of participants screened using the following tools:
 - a. 51 IRAS Community Supervision Tool
- J. Drug(s) of Choice Number of participants who report their drug of choice as one or more of the following:
 - 1. 55 Alcohol
 - 2. 7 Benzodiazepines
 - 3. 2 Crack / Cocaine
 - 4. 17 Heroin
 - 5. 14 Marijuana
 - 6. 14 Methamphetamines
 - 7. 8 Prescription Opioids
 - 8. 1 Synthetic Substances
 - Program Participant Status
 - 1. 47 Admitted

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- 2. 22 Graduated
- 3. 15 Terminated (Removed for non-compliance)
- 4. 6 Withdrawn (Removed for something other than non-compliance)
- 5. 91 Active
- L. Legal Status of Participants Number of participants in each of the following categories at the time of admission:
 - 1. 137 Judgment of conviction withheld pending successful completion of the problem solving court
- M. Legal Status of Participants Number of participants in each of the following categories at the end of the reporting period:
 - 1. 137 Judgment of conviction withheld pending successful completion of the problem solving court

IV. PLACEMENTS (NONE REPORTED)

V. <u>**GRADUATION RATE</u> – 62 %**</u>

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

- VI. <u>**RECIDIVISM**</u> Any arrest that results in charged filed during participation and for 36 months post problem solving court discharge.
 - A. Number of participants charged with a new offense during problem solving court participation. (None reported)
 - B. Number of former participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 1. 2 Level 6 Felony
 - C. Number of terminated participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 - 1. 1 Level 6 Felony
 - D. Number of withdrawn participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 - 1. 1 Class C Felony
 - 2. 1 Level 5 Felony

VII. <u>RETENTION RATE - 65%</u>

VIII. TIME INCARCERATED

- A. Number of adult participants and the number of days spent incarcerated in jail for sanctions during the reporting period.
 - 1. 151 Adult Participants
 - 2. 3,100 Days in Jail

JUVENILE DAILY POPULATIONS

SECURE DETENTION DAILY POPULATION

1												
	January	February	March	April	May	June	July	August	September	October	November	December
1	4	1	2	4	4	1	2	2	2	3	0	0
2	4	1	2	4	3	1	2	2	2	3	0	0
3	4	1	2	4	3	3	2	2	1	3	2	0
4	4	1	1	4	3	4	2	2	1	3	4	0
5	4	2	1	4	3	4	2	2	1	3	3	0
6	4	2	1	4	2	4	2	2	1	3	2	0
7	2	2	1	4	2	4	2	2	1	3	2	0
8	2	3	1	5	3	5	2	4	1	2	2	0
9	2	3	1	5	3	5	3	4	2	3	2	1
10	2	3	1	5	3	3	3	4	2	3	2	1
11	2	2	0	5	3	3	3	2	2	2	2	1
12	2	2	0	5	2	3	3	2	2	3	2	1
13	2	2	0	5	1	3	3	2	2	3	2	1
14	3	2	0	6	1	3	4	2	2	1	2	1
15	3	2	0	4	1	5	3	2	2	1	2	1
16	1	2	0	5	1	2	4	2	2	1	2	1
17	1	1	0	5	1	2	4	2	2	1	2	1
18	1	1	0	5	1	2	4	2	2	1	1	2
19	1	1	0	5	1	2	4	2	2	1	0	2
20	2	1	0	5	0	2	3	3	2	1	0	3
21	2	1	0	5	0	2	3	3	2	0	0	2
22	1	1	1	5	0	2	2	3	2	0	0	3
23	1	1	1	5	1	2	3	3	3	0	0	3
24	1	1	2	5	1	3	3	3	3	0	0	3
25	1	2	1	6	1	3	3	2	5	0	0	3
26	2	2	1	6	1	3	3	2	5	0	0	3
27	2	2	1	5	1	3	2	2	6	0	0	3
28	1	2	2	5	1	3	2	2	6	0	0	2
29	1	-	2	4	1	3	2	2	4	0	0	2
30	1	-	3	4	1	3	2	2	3	0	0	2
31	1	-	4	-	1	-	2	2	-	0	-	2
Total	64	47	31	143	50	88	84	73	73	44	34	44

*2015 average daily detention population = 2.12

SHELTER CARE DAILY POPULATION

	January	February	March	April	May	June	July	August	September	October	November	December
											4	Ι
1	0	0	1	0	0	0	0	2	0	3	0	1
2	0	0	1	0	0	0	0	2	3	2	0	3
3	0	0	1	0	0	3	0	2	4	2	0	3
4	0	0	1	0	0	3	0	2	4	2	0	2
5	0	0	1	0	0	3	0	2	4	2	1	1
6	0	0	1	0	0	3	0	2	4	2	1	1
7	1	0	1	0	0	3	0	3	4	2	1	1
8	1	0	1	0	0	3	0	3	4	1	1	1
9	1	0	1	0	0	3	0	3	4	1	1	1
10	1	0	1	0	0	4	0	3	4	2	1	1
11	1	0	2	0	0	4	0	2	4	1	1	1
12	1	0	2	0	0	4	0	2	4	1	1	1
13	1	0	2	0	0	4	0	2	4	1	1	1
14	1	0	2	0	0	4	0	2	4	1	1	1
15	1	0	2	0	0	4	0	2	3	1	1	1
16	1	0	2	0	0	2	0	2	2	1	1	0
17	1	0	2	0	0	2	0	2	2	1	1	0
18	1	0	2	0	0	2	0	1	2	1	1	0
19	1	0	2	0	0	2	0	1	2	1	1	0
20	1	0	2	0	1	2	1	1	2	1	1	0
21	1	0	2	0	1	2	1	1	2	2	1	0
22	1	0	1	0	1	2	1	1	2	2	1	0
23	1	0	1	0	0	2	1	1	2	2	0	0
24	1	1	2	0	0	2	1	1	2	2	0	0
25	1	1	1	0	0	2	1	0	2	1	1	0
26	1	1	1	0	0	2	1	0	2	1	1	0
27	0	1	1	0	0	2	2	0	2	1	1	0
28	0	1	0	0	0	2	1	0	2	1	1	1
29	0	-	0	0	0	2	2	0	2	0	1	1
30	0	-	0	0	0	2	2	0	3	0	1	1
31	0	-	0	-	0	-	2	0	-	0	-	1
Total	20	5	39	0	3	75	16	45	85	41	24	24

*2015 average daily detention population = 1.04

LIST OF OFFENSES FOR SUPERVISIONS AND PROGRAMS JUVENILE OFFENSES FOR REFERRALS AND SUPERVISIONS

	Juvenile Referrals	Juvenile Supervisions
Aggravated Battery (Felony)	1	0
Armed Robbery (Felony)	2	0
Arson (Felony)	0	6
Assisting a Criminal (Misdemeanor)	1	0
Auto Theft (Felony)	21	4
Battery (Misdemeanor)	22	5
Battery Against a Police Officer (Misdemeanor)	2	0
Battery by Bodily Waste (Felony)	1	0
Battery by Bodily Waste (Misdemeanor)	1	0
Battery by Means of a Deadly Weapon (Felony)	1	0
Battery Resulting in Bodily Injury (Misdemeanor)	33	8
Battery Resulting in Bodily Injury to a Pregnant Woman (Felony)	1	0
Battery Resulting in Moderate Bodily Injury (Felony)	3	0
Burglary (Felony)	11	0
Carrying a Handgun without a License (Misdemeanor)	2	1
Child Molesting (Felony)	1	0
Conversion (Felony)	3	0
Conversion (Misdemeanor)	1	9
Criminal Confinement (Felony)	1	0
Criminal Mischief (Felony)	1	0
Criminal Mischief (Misdemeanor)	17	2
Criminal Recklessness (Misdemeanor)	2	0
Criminal Trespass (Felony)	1	0
Criminal Trespass (Misdemeanor)	5	0
Curfew Violation (Status)	10	1
Dangerous Possession of a Firearm (Misdemeanor)	2	0
Dealing in a Sawed-off Shotgun (Felony)	1	0
Dealing in a Schedule IV Controlled Substance (Felony)	2	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	3	0
Dealing in Marijuana (Felony)	1	0
Dealing in Marijuana (Misdemeanor)	1	0
Disorderly Conduct (Misdemeanor)	16	6
Driving while Suspended (Misdemeanor)	1	0
Escape (Felony)	2	0
Failure to Return to Scene after Accident Resulting in Damage to an Attended Vehicle (Misdemeanor)	1	0

	Juvenile Referrals	Juvenile Supervisions
Failure to Stop after Accident Resulting in Damage to an Attended Vehicle (Misdemeanor)	1	0
False Driver's License or Permit (Misdemeanor)	1	0
False Informing (Misdemeanor)	6	2
Fraud (Felony)	1	0
Habitual Disobedience of Parent, Guardian, or Custodian (Status)	24	4
Identity Deception (Felony)	1	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	65	1
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	12	1
Illegal Transportation of an Alcoholic Beverage on a Public Highway (Misdemeanor)	1	0
Indecent Exposure (Misdemeanor)	1	0
Interference with the Reporting of a Crime	1	0
Intimidation (Felony)	9	0
Intimidation (Misdemeanor)	8	2
Invasion of Privacy (Misdemeanor)	1	0
Leaving Home without Permission of Parent, Guardian, or Custodian (Status)	120	15
Leaving the Scene of an Accident (Misdemeanor)	1	0
Maintaining a Common Nuisance (Felony)	6	0
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	9	1
Operating a Vehicle while Intoxicated (Misdemeanor)	2	1
Pointing a Firearm (Misdemeanor)	1	0
Possession of a Controlled Substance (Misdemeanor)	6	0
Possession of a Knife on School Property (Prior) (Misdemeanor)	1	1
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	1	0
Possession of Marijuana (Misdemeanor)	40	5
Possession of Paraphernalia (Misdemeanor)	22	2
Public Indecency (Misdemeanor)	2	0
Public Intoxication (Misdemeanor)	2	0
Public Nudity (Misdemeanor)	1	0
Rape (Felony)	1	0
Receiving Stolen Property (Felony)	1	0
Reckless Driving (Misdemeanor)	1	1
Refusal to Identify Self (Misdemeanor)	1	0
Residential Entry (Felony)	9	1
Resisting Law Enforcement (Misdemeanor)	18	2
Robbery (Felony)	0	1
Robbery Resulting in Bodily Injury (Felony)	2	0

Sexual Battery (Felony)	2	0
	Juvenile Referrals	Juvenile Supervisions
Sexual Misconduct (Felony)	1	0
Sexual Misconduct with a Minor (Felony)	0	1
Strangulation (Felony)	1	0
Theft (Felony)	12	10
Theft (Misdemeanor)	67	3
Truancy (Status)	103	29
Unauthorized Entry of a Motor Vehicle (Felony)	2	0
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	6	0
Visiting a Common Nuisance (Misdemeanor)	3	2
TOTAL	750	127

ADULT PROBATION AND COURT ALCOHOL & DRUG PROGRAM SUPERVISION OFFENSES

	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Aggravated Battery (Felony)	2	0
Assisting a Criminal (Felony)	4	0
Assisting a Criminal (Misdemeanor)	1	0
Auto Theft (Felony)	11	2
Battery (Misdemeanor)	7	1
Battery Against a Person Less than 14 Years Old (Felony)	2	0
Battery Against a Police Officer (Misdemeanor)	1	1
Battery Against a Public Safety Official (Felony)	5	0
Battery by Bodily Waste (Misdemeanor)	2	0
Battery in the Presence of a Child (Felony)	1	0
Battery Resulting in Bodily Injury (Misdemeanor)	41	3
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	1	0
Battery Resulting in Bodily Injury (Victim under 14) (Felony)	1	1
Battery Resulting in Injury to a Person Less than 14 Years Old (Felony)	1	0
Battery Resulting in Moderate Bodily Injury (Felony)	4	0
Battery Resulting in Serious Bodily Injury (Felony)	4	0
Battery Resulting in Serious Bodily Injury to a Person Less than 14 Years Old (Felony)	2	0
Burglary (Felony)	32	5
Carrying a Handgun without a License (Felony)	1	0
Carrying a Handgun without a License (Misdemeanor)	3	1
Causing Serious Bodily Injury when Operating a Motor Vehicle while Intoxicated (Felony)	2	2
Check Deception (Misdemeanor)	2	0
Check Fraud (Misdemeanor)	1	0
Child Molesting (Felony)	12	0
Child Solicitation (Felony)	1	0
Conversion (Misdemeanor)	27	2
Counterfeiting (Misdemeanor)	1	0
Criminal Confinement (Felony)	5	0
Criminal Mischief (Misdemeanor)	18	2
Criminal Recklessness (Felony)	9	1
Criminal Recklessness (Misdemeanor)	10	1
Criminal Trespass (Misdemeanor)	21	0

Cruelty to an Animal (Misdemeanor)	4	0
Dealing in a Lookalike Substance (Felony)	1	1
	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Dealing in a Narcotic Drug (Felony)	3	3
Dealing in a Schedule I Controlled Substance (Felony)	9	8
Dealing in a Schedule II Controlled Substance (Felony)	3	3
Dealing in a Schedule III Controlled Substance (Felony)	1	1
Dealing in a Schedule IV Controlled Substance (Felony)	1	1
Dealing in a Substance Represented to be a Controlled Substance (Felony)	1	1
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	5	5
Dealing in Cocaine (Felony)	11	10
Dealing in Cocaine or Narcotic Drug (Felony)	2	1
Dealing in Marijuana (Felony)	12	12
Dealing in Marijuana (Misdemeanor)	20	20
Dealing in Methamphetamine (Felony)	14	14
Disarming a Law Enforcement Officer (Felony)	1	0
Disorderly Conduct (Misdemeanor)	35	5
Dissemination of Matter Harmful to Minors (Felony)	3	0
Domestic Battery (Felony)	5	0
Domestic Battery (Misdemeanor)	33	4
Driving while Suspended (Misdemeanor)	2	1
Escape (Felony)	1	0
Failure to Register as a Sex or Violent Offender (Felony)	2	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	1	1
Failure to Return to Scene of Accident Resulting in Injury (Felony)	1	0
Failure to Stop after Accident Resulting in Damage to Attended Vehicle (Misdemeanor)	1	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle (Misdemeanor)	3	1
Failure to Stop after Accident Resulting in Death (Felony)	1	0
Failure to Stop after Accident Resulting in Injury (Misdemeanor)	1	0
Failure to Stop after Accident Resulting in Non-vehicle Damage (Misdemeanor)	3	1
Failure to Stop after Accident resulting in Serious Bodily Injury (Felony)	2	1
False Identity Statement (Misdemeanor)	1	0
False Informing (Misdemeanor)	10	3
Forgery (Felony)	12	2
Fraud (Felony)	7	0
Fraud on a Financial Institution (Felony)	2	0

Furnishing Alcohol to a Minor (Misdemeanor)	3	3
Harassment (Misdemeanor)	2	0
Identity Deception (Felony)	2	2
	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	31	31
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	1	1
Interference with the Reporting of a Crime (Misdemeanor)	2	0
Intimidation (Felony)	10	3
Intimidation (Misdemeanor)	6	0
Invasion of Privacy (Felony)	1	0
Invasion of Privacy (Misdemeanor)	10	1
Kidnapping (Felony)	1	0
Leaving the Scene of an Accident (Misdemeanor)	1	0
Maintaining a Common Nuisance (Felony)	25	21
Maintaining a Common Nuisance (Misdemeanor)	1	0
Maintaining a Common Nuisance for Legend Drugs (Misdemeanor)	1	1
Murder (Felony)	1	0
Neglect of a Dependent (Felony)	12	5
Neglect of a Dependent Resulting in Bodily Injury (Felony)	2	0
Nonsupport of a Dependent Child (Felony)	28	3
Obstructing Traffic (Misdemeanor)	1	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	2	2
Obtaining or Attempting to Obtain Legend Drugs by Forgery or Alteration (Felony)	1	1
Operating a Vehicle as Habitual Traffic Offender (Misdemeanor)	1	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	4	2
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	1	0
Operating a Motorboat with an ACE of .08 or More (Misdemeanor)	1	1
Operating a Vehicle as a Habitual Traffic Violator (Felony)	11	4
Operating a Vehicle while Intoxicated (Felony)	26	25
Operating a Vehicle while Intoxicated (Misdemeanor)	21	20
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	25	22
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	281	279
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Year of Age (Felony)	2	2
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	3	3
Operating a Vehicle with an ACE of .08 or More (Felony)	8	8

Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	84	83
Operating a Vehicle with an ACE of .15 or More (Felony)	3	3
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	65	65
Performing Sexual Conduct in the Presence of a Minor (Felony)	1	0
	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Pointing a Firearm (Misdemeanor)	1	1
Possessing a Lookalike Substance (Misdemeanor)	1	1
Possession of a Controlled Substance (Felony)	19	19
Possession of a Controlled Substance (Misdemeanor)	17	17
Possession of a Destructive Device (Felony)	1	0
Possession of a Hoax Device (Felony)	1	0
Possession of a Narcotic Drug (Felony)	10	10
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	6	6
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	6	5
Possession of Child Pornography (Felony)	2	0
Possession of Cocaine (Felony)	3	3
Possession of Cocaine (Misdemeanor)	2	2
Possession of Cocaine or Narcotic Drug (Felony)	5	5
Possession of Hash Oil (Misdemeanor)	1	1
Possession of Marijuana (Felony)	6	5
Possession of Marijuana (Misdemeanor)	30	30
Possession of Methamphetamine (Felony)	15	14
Possession of Paraphernalia (Misdemeanor)	18	18
Public Indecency (Misdemeanor)	2	0
Public Intoxication (Misdemeanor)	41	40
Public Nudity (Misdemeanor)	1	0
Rape (Felony)	1	0
Receiving Stolen Property (Felony)	10	3
Reckless Driving (Misdemeanor)	109	108
Reckless Homicide (Felony)	1	0
Residential Entry (Felony)	14	2
Resisting Law Enforcement (Felony)	15	3
Resisting Law Enforcement (Misdemeanor)	38	10
Rioting (Misdemeanor)	1	0
Robbery (Felony)	3	1
Robbery Resulting in Bodily Injury (Felony)	2	0
Sexual Battery (Felony)	1	0

Sexual Misconduct with a Minor (Felony)	2	0
Stalking (Felony)	2	0
Strangulation (Felony)	4	0
Taking a Minor to a Nuisance (Misdemeanor)	1	1
Theft (Felony)	57	4
	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Theft (Misdemeanor)	69	3
Theft of a Firearm (Felony)	1	0
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	3	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	1	0
Unlawful Possession of Anabolic Steroid (Felony)	1	1
Unlawful Possession of Syringe (Felony)	7	6
Unlawful Possession or Use of a Legend Drug (Felony)	7	7
Unlawful Possession or Use of a Legend Drug (Misdemeanor)	1	1
Unlawful Sale of a Precursor (Felony)	4	3
Vicarious Sexual Gratification (Felony)	1	0
Visiting a Common Nuisance (Misdemeanor)	3	3
Voyeurism (Felony)	1	0
Welfare Fraud (Felony)	1	0
TOTAL	1,679	1,045

CASP LEVELS 1-6 AND JUVENILE HOME DETENTION SUPERVISION OFFENSES

	CASP Level 1 (Work Release)	CASP Levels 2-4 (Electronic Monitoring)	CASP Level 5 (Day Reporting)	CASP Level 6 (Pretrial Supervision)	Juvenile Home Detention
Armed Robbery (Felony)	0	20	2	0	0
Assisting a Criminal (Felony)	0	3	3	0	0
Assisting a Criminal (Misdemeanor)	0	1	1	0	0
Auto Theft (Felony)	0	5	19	0	12
Battery (Misdemeanor)	0	2	14	0	4
Battery Against a Person Less than 14 Years Old (Felony)	0	0	3	0	0
Battery Against a Public Safety Official (Felony)	0	0	6	0	0
Battery by Bodily Waste (Felony)	0	0	2	0	0
Battery by Means of a Deadly Weapon (Felony)	0	1	4	0	0
Battery Resulting in Bodily Injury (Misdemeanor)	0	5	48	0	0
Battery Resulting in Bodily Injury (Health Care Provider) (Felony)	0	1	0	0	0
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	0	1	0	0	0
Battery Resulting in Bodily Injury (Victim Under 14) (Felony)	0	1	0	0	0
Battery Resulting in Bodily Injury (Prior) (Felony)	0	0	2	0	0
Battery Resulting in Injury to a Person Less than 14 Years Old	0	1	2	0	0
Battery Resulting in Injury to a Public Safety Official (Felony)	0	1	0	0	1
Battery Resulting in Moderate Bodily Injury (Felony)	0	1	0	0	0
Battery Resulting in Serious Bodily Injury (Felony)	0	0	7	0	0
Burglary (Felony)	1	29	49	0	12
Burglary Resulting in Serious Bodily Injury (Felony)	0	0	1	0	0
Carrying a Handgun without a License (Felony)	0	1	1	0	0
Carrying a Handgun without a License (Misdemeanor)	0	5	3	0	3
Check Deception (Misdemeanor)	0	0	9	0	0
Contributing to the Delinquency of a Minor (Misdemeanor)	0	0	1	0	0
Conversion (Misdemeanor)	0	4	11	0	0
Criminal Confinement (Felony)	0	2	1	0	0
Criminal Deviate Conduct (Felony)	0	1	0	0	0
Criminal Gang Activity (Felony)	0	1	0	0	0
Criminal Mischief (Misdemeanor)	0	6	15	0	0
Criminal Recklessness (Felony)	0	4	2	0	0

	CASP Level 1 (Work Release)	CASP Levels 2-4 (Electronic Monitoring)	CASP Level 5 (Day Reporting)	CASP Level 6 (Pretrial Supervision)	Juvenile Home Detention
Criminal Recklessness (Misdemeanor)	0	1	0	0	0
Criminal Trespass (Misdemeanor)	0	3	17	0	0
Cruelty to an Animal (Misdemeanor)	0	2	0	0	0
Dealing in a Lookalike Substance (Felony)	0	0	2	0	0
Dealing in a Narcotic Drug (Felony)	0	4	4	0	0
Dealing in a Schedule I Controlled Substance (Felony)	2	0	3	0	0
Dealing in a Schedule II Controlled Substance (Felony)	0	1	1	0	0
Dealing in a Schedule III Controlled Substance (Felony)	0	1	0	0	0
Dealing in a Schedule IV Controlled Substance (Felony)	0	1	0	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	0	4	0	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance	0	2	1	0	1
Dealing in Cocaine (Felony)	0	35	19	0	0
Dealing in Cocaine or Narcotic Drug (Felony)	2	5	5	0	0
Dealing in Marijuana (Felony)	0	6	2	0	0
Dealing in Marijuana (Misdemeanor)	0	8	3	0	0
Dealing in Methamphetamine (Felony)	0	24	25	1	0
Disorderly Conduct (Misdemeanor)	0	4	42	0	2
Dissemination of Matter Harmful to Minors (Felony)	0	1	0	0	0
Domestic Battery (Felony)	0	2	9	0	0
Domestic Battery (Misdemeanor)	0	7	11	0	0
Driving while Suspended (Felony)	0	1	0	0	0
Driving while Suspended (Misdemeanor)	0	2	16	1	0
Escape (Felony)	0	1	0	0	0
Failure to Register as a Sex or Violent Offender (Felony)	0	1	0	0	0
Failure to Respond to a Summons (Misdemeanor)	0	0	9	0	0
Failure to Return after Accident Resulting in Non0vehicle Damage (Misdemeanor)	0	0	1	0	0
Failure to Return to Lawful Detention (Felony)	0	1	1	0	0
Failure to Return to Scene after Accident Resulting in Damage to an Attended Vehicle (Misdemeanor)	0	1	0	0	0
Failure to Stop after Accident Resulting in Damage to an Attended Vehicle	0	2	1	0	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle	0	1	0	0	0
Failure to Stop after Accident Resulting in Death (Felony)	0	1	0	0	0

	CASP Level 1 (Work Release)	CASP Levels 204 (Electronic Monitoring)	CASP Level 5 (Day Reporting)	CASP Level 6 (Pretrial Supervision)	Juvenile Home Detention
Failure to Stop after Accident Resulting in Entrapment of a Person in a Vehicle (Misdemeanor)	0	1	0	0	0
Failure to Stop after Accident Resulting in Injury (Misdemeanor)	0	0	1	0	0
Failure to Stop after Accident Resulting in Non0vehicle Damage -CM	0	2	4	0	0
False Informing (Misdemeanor)	0	5	17	0	2
Felon Carrying a Handgun (Felony)	0	1	0	0	0
Forgery (Felony)	0	4	6	0	0
Fraud (Felony)	1	8	9	0	0
Fraud on a Financial Institution (Felony)	0	4	5	0	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	0	5	6	0	1
Inhaling Toxic Vapors (Misdemeanor)	0	0	1	0	0
Institutional Criminal Mischief (Misdemeanor)	0	1	1	0	0
Interference with the Reporting of a Crime (Misdemeanor)	0	0	3	0	0
Intimidation (Felony)	0	10	9	0	1
Intimidation (Misdemeanor)	0	2	5	0	3
Invasion of Privacy (Misdemeanor)	0	2	4	0	0
Leaving the Scene of an Accident (Misdemeanor)	0	0	2	0	0
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	0	0	1	0	0
Maintaining a Common Nuisance (Felony)	0	6	13	0	0
Neglect of a Dependent (Felony)	0	1	13	0	0
Neglect of a Dependent Resulting in Bodily Injury (Felony)	0	1	0	0	0
Nonsupport of a Dependent Child (Felony)	0	3	3	0	0
Obstructing Traffic (Misdemeanor)	0	0	3	0	0
Obtaining a Controlled Substance by Fraud (Misdemeanor)	0	0	1	0	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	0	1	0	0	0
Obtaining/Attempting to Obtain Legend Drugs by Forgery/Alteration -FEL	0	0	1	0	0
Obtaining or Attempting to Obtain Legend Drugs by Fraud (Felony)	0	0	2	0	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	0	5	2	0	0
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	0	3	2	0	0
Operating a Motorboat while License is Suspended (Misdemeanor)	0	1	0	0	0
Operating a Vehicle as a Habitual Traffic Violator (Felony)	0	4	8	0	0
Operating a Vehicle as a Habitual Traffic Violator (Misdemeanor)	0	1	0	0	0
Operating a Vehicle while Intoxicated (Felony)	0	11	17	0	0

	CASP Level 1 (Work Release)	CASP Levels 204 (Electronic Monitoring)	CASP Level 5 (Day Reporting)	CASP Level 6 (Pretrial Supervision)	Juvenile Home Detention
Operating a Vehicle while Intoxicated (Misdemeanor)	0	3	2	0	1
Operating a Vehicle while Intoxicated Causing Serious Bodily Injury (Felony)	0	1	0	0	0
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	0	7	6	0	0
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	0	40	85	0	0
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Years of Age (Felony)	0	1	5	1	0
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	0	1	2	0	0
Operating a Vehicle with an ACE of .08 or More (Felony)	1	3	3	0	0
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	0	10	23	0	0
Operating a Vehicle with an ACE of .15 or More (Felony)	0	4	3	0	0
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	0	8	16	0	2
Operating a Vehicle with an ACE of .15 or More with a Passenger Less than 18 Years of Age (Felony)	0	1	2	0	0
Panhandling (Misdemeanor)	0	0	1	0	0
Perjury (Felony)	0	1	0	0	0
Pointing a Firearm (Felony)	0	0	5	0	0
Possessing a Lookalike Substance (Misdemeanor)	0	0	1	0	0
Possession of a Controlled Substance (Felony)	1	13	10	0	0
Possession of a Controlled Substance (Misdemeanor)	0	2	16	0	3
Possession of a Knife on School Property (Misdemeanor)	0	0	0	0	1
Possession of a Narcotic Drug (Felony)	0	3	12	1	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	0	0	1	0	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	0	2	13	1	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	0	1	15	1	0
Possession of Child Pornography (Felony)	0	0	3	0	0
Possession of Cocaine (Felony)	0	6	7	0	0
Possession of Cocaine or Narcotic Drug (Felony)	0	6	5	0	0
Possession of Marijuana (Felony)	0	2	0	0	0
Possession of Marijuana (Misdemeanor)	0	6	29	0	2
Possession of Methamphetamine (Felony)	0	8	17	1	0

Possession of Paraphernalia (Misdemeanor)	1	8	38	1	0
	CASP Level 1 (Work Release)	CASP Levels 204 (Electronic Monitoring)	CASP Level 5 (Day Reporting)	CASP Level 6 (Pretrial Supervision)	Juvenile Home Detention
Public Indecency (Misdemeanor)	0	0	2	0	0
Public Intoxication (Misdemeanor)	0	5	50	0	2
Public Nudity (Misdemeanor)	0	0	1	0	0
Railroad Trespass (Misdemeanor)	0	0	1	0	0
Rape (Felony)	0	2	0	0	0
Receiving Stolen Property (Felony)	0	3	1	0	0
Reckless Driving (Misdemeanor)	0	0	7	0	0
Reckless Homicide (Felony)	0	1	0	0	0
Residential Entry (Felony)	0	9	16	0	2
Resisting Law Enforcement (Felony)	0	9	8	0	0
Resisting Law Enforcement (Misdemeanor)	0	9	40	0	3
Robbery (Felony)	0	2	1	0	1
Robbery Resulting in Bodily Injury (Felony)	0	2	8	0	0
Robbery Resulting in Serious Bodily Injury (Felony)	0	0	1	0	0
Sexual Battery (Felony)	0	3	1	0	0
Stalking (Felony)	0	1	0	0	0
Strangulation (Felony)	0	3	7	0	0
Taking a Minor to a Nuisance (Misdemeanor)	0	0	1	0	0
Theft (Felony)	1	37	76	2	10
Theft (Misdemeanor)	0	12	55	5	1
Trafficking with an Inmate (Felony)	0	1	0	0	0
Unauthorized Entry of a Motor Vehicle (Felony)	0	0	0	0	2
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	0	0	4	0	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	0	1	0	0	0
Unlawful Possession of a Syringe (Felony)	0	2	10	0	0
Unlawful Possession or Use of a Legend Drug (Felony)	0	2	2	0	0
Unlawful Possession or Use of a Legend Drug (Misdemeanor)	0	0	1	0	0
Unlawful Sale of a Precursor (Felony)	0	2	2	0	0
Unlawful Use of Mechanical Device to Dispense Legend Drugs (Felony)	0	0	1	0	0
Visiting a Common Nuisance (Misdemeanor)	0	0	3	0	0
TOTAL	10	543	1,136	15	72

PRETRIAL SUPERVISION, COMMUNITY TRANSITION PROGRAM, COMMUNITY SERVICE, AND THINKING FOR A CHANGE OFFENSES

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change
Aiding, Possessing, Manufacturing, Transporting, Distributing a Destructive Device (Felony)	0	0	1	0
Armed Robbery (Felony)	22	0	32	3
Assisting a Criminal (Felony)	2	0	0	1
Assisting a Criminal (Misdemeanor)	2	0	1	0
Auto Theft (Felony)	19	0	6	2
Battery (Misdemeanor)	16	0	10	0
Battery Against a Person Less than 14 Years Old (Felony)	3	0	0	0
Battery Against a Public Safety Official (Felony)	6	0	4	0
Battery by Bodily Waste (Felony)	1	0	6	0
Battery by Bodily Waste (Misdemeanor)	0	0	1	0
Battery by Means of a Deadly Weapon (Felony)	5	0	2	0
Battery Resulting in Bodily Injury (Misdemeanor)	40	0	29	1
Battery Resulting in Bodily Injury (Health Care Provider) (Felony)	1	0	0	0
Battery Resulting in Bodily Injury (Family Member) (Felony)	0	0	1	0
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	1	0	4	0
Battery Resulting in Bodily Injury (Prior) (Felony)	1	0	0	0
Battery Resulting in Injury to a Person Less than 14 Years Old (Felony)	2	0	0	0
Battery Resulting in Moderate Bodily Injury (Felony)	0	0	1	0
Battery Resulting in Serious Bodily Injury (Felony)	2	0	2	0
Burglary (Felony)	64	3	17	2
Burglary Resulting in Bodily Injury (Felony)	1	0	0	0
Carrying a Handgun without a License (Felony)	1	0	3	0
Carrying a Handgun without a License (Misdemeanor)	5	0	6	0
Check Deception (Misdemeanor)	8	0	0	1
Check Fraud (Felony)	0	0	1	0
Contributing to the Delinquency of a Minor (Misdemeanor)	1	0	0	0
Conversion (Misdemeanor)	8	0	33	0
Criminal Confinement (Felony)	1	0	1	0
Criminal Deviate Conduct (Felony)	0	0	3	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change
Criminal Gang Activity (Felony)	1	0	0	0
Criminal Mischief (Misdemeanor)	19	0	25	1
Criminal Recklessness (Felony)	3	0	12	2
Criminal Recklessness (Misdemeanor)	1	0	6	0
Criminal Trespass (Misdemeanor)	20	0	15	1
Cruelty to an Animal (Misdemeanor)	2	0	3	0
Dealing in a Lookalike Substance (Felony)	2	0	0	0
Dealing in a Narcotic Drug (Felony)	8	0	3	0
Dealing in a Schedule I Controlled Substance (Felony)	2	0	8	0
Dealing in a Schedule II Controlled Substance (Felony)	2	0	3	0
Dealing in a Schedule III Controlled Substance (Felony)	1	0	1	0
Dealing in a Schedule IV Controlled Substance (Felony)	0	0	3	1
Dealing in a Substance Represented to be a Controlled Substance (Felony)	0	0	2	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	2	0	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	2	0	0	0
Dealing in Cocaine (Felony)	40	4	23	1
Dealing in Cocaine or Narcotic Drug (Felony)	7	1	0	0
Dealing in Marijuana (Felony)	3	0	8	0
Dealing in Marijuana (Misdemeanor)	5	0	17	0
Dealing in Methamphetamine (Felony)	31	2	10	1
Disorderly Conduct (Misdemeanor)	42	0	30	1
Domestic Battery (Felony)	7	0	2	0
Domestic Battery (Misdemeanor)	11	0	5	0
Driving while Suspended (Felony)	1	0	0	0
Driving while Suspended (Misdemeanor)	19	0	4	0
Escape (Felony)	1	0	0	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	0	0	1	0
Failure to Respond to a Summons (Misdemeanor)	9	0	0	0
Failure to Return after Accident Resulting in Non0vehicle Damage (Misdemeanor)	1	0	0	0
Failure to Stop after Accident Resulting in Damage to an Attended Vehicle CM	3	0	6	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle - CM	0	0	3	0
Failure to Stop after Accident Resulting in Entrapment of a Person in a Vehicle -CM	1	0	0	0
Failure to Stop after Accident Resulting in Injury (Misdemeanor)	0	0	2	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change
Failure to Stop after Accident Resulting in Non0vehicle Damage (Misdemeanor)	5	0	1	1
False Driver's License or Permit (Misdemeanor)	0	0	2	0
False Identification Card (Misdemeanor)	0	0	3	0
False Informing (Misdemeanor)	15	0	16	1
Felon Carrying a Handgun (Felony)	1	0	0	0
Forgery (Felony)	5	0	7	3
Fraud (Felony)	5	0	7	1
Fraud on a Financial Institution (Felony)	6	1	9	1
Furnishing Alcohol to a Minor (Misdemeanor)	0	0	9	1
Furnishing False Evidence of Identity (Misdemeanor)	0	0	1	0
Identity Deception (Felony)	0	0	1	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	8	0	129	0
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	0	0	44	0
Illegal Transportation of an Alcoholic Beverage on a Public Highway (Misdemeanor)	0	0	3	0
Inhaling Toxic Vapors (Misdemeanor)	1	0	0	0
Interference with the Reporting of a Crime (Misdemeanor)	3	0	1	0
Intimidation (Felony)	10	1	8	0
Intimidation (Misdemeanor)	4	0	4	0
Invasion of Privacy (Misdemeanor)	4	0	2	1
Leaving the Scene of an Accident (Misdemeanor)	2	0	0	0
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	1	0	0	0
Maintaining a Common Nuisance (Felony)	13	0	27	1
Maintaining a Common Nuisance for Legend Drugs (Misdemeanor)	0	0	1	0
Neglect of a Dependent (Felony)	13	0	1	0
Nonsupport of a Dependent Child (Felony)	3	0	13	0
Obstructing Traffic (Misdemeanor)	3	0	3	0
Obtaining a Controlled Substance by Fraud (Misdemeanor)	0	0	1	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	0	0	2	0
Obtaining or Attempting to Obtain Legend Drugs by Forgery or Alteration (Felony)	1	0	2	0
Obtaining or Attempting to Obtain Legend Drugs by Fraud (Felony)	2	0	0	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	3	0	1	0
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	5	0	0	0
Operating a Motorboat while Intoxicated (Misdemeanor)	0	0	1	0

Operating a Motorboat with an ACE of .08 or More (Misdemeanor)	0	0	3	0
	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change
Operating a Vehicle as a Habitual Traffic Violator (Felony)	8	0	3	0
Operating a Vehicle as a Habitual Traffic Violator (Misdemeanor)	1	0	1	0
Operating a Vehicle while Intoxicated (Felony)	21	0	28	0
Operating a Vehicle while Intoxicated (Misdemeanor)	3	0	18	0
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	2	0	27	2
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	86	0	307	5
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Years of Age (Felony)	6	0	1	0
Operating a Vehicle while Intoxicated Resulting in Serious Bodily Injury (Felony)	1	0	0	0
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	3	0	3	0
Operating a Vehicle with an ACE of .08 or More (Felony)	3	0	3	0
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	26	0	96	0
Operating a Vehicle with an ACE of .15 or More (Felony)	6	0	6	1
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	17	0	87	0
Operating a Vehicle with an ACE of .15 or More with a Passenger Less than 18 years of Age (Felony)	2	0	2	0
Panhandling (Misdemeanor)	1	0	0	0
Pointing a Firearm (Felony)	5	0	0	0
Possessing a Lookalike Substance (Misdemeanor)	0	0	1	0
Possession of a Controlled Substance (Felony)	7	1	18	2
Possession of a Controlled Substance (Misdemeanor)	17	0	24	1
Possession of a Device or Substance Used to Interfere with a Drug or Alcohol Screening Test (Misdemeanor)	0	0	2	0
Possession of a Hoax Device (Felony)	0	0	1	0
Possession of a Narcotic Drug (Felony)	12	0	4	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	15	0	2	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	15	0	3	1
Possession of Child Pornography (Felony)	3	0	0	0
Possession of Cocaine (Felony)	4	1	3	0
Possession of Cocaine (Misdemeanor)	0	0	1	0
Possession of Cocaine or Narcotic Drug (Felony)	2	0	4	0
Possession of Marijuana (Felony)	0	0	3	0

Possession of Marijuana (Misdemeanor)	24	0	58	3
Possession of Methamphetamine (Felony)	19	1	19	2
	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change
Possession of Paraphernalia (Misdemeanor)	41	0	54	1
Presenting False Evidence of Majority or Identity (Misdemeanor)	0	0	3	0
Public Indecency (Misdemeanor)	2	0	0	0
Public Intoxication (Misdemeanor)	50	0	92	0
Public Intoxication – Common Carrier (Misdemeanor)	0	0	1	0
Public Nudity (Misdemeanor)	1	0	1	0
Railroad Trespass (Misdemeanor)	1	0	2	0
Rape (Felony)	1	0	0	0
Receiving Stolen Property (Felony)	0	1	4	1
Reckless Driving (Misdemeanor)	4	0	115	0
Residential Entry (Felony)	16	0	7	0
Resisting Law Enforcement (Felony)	12	1	3	1
Resisting Law Enforcement (Misdemeanor)	32	0	43	0
Robbery (Felony)	2	1	13	1
Robbery Resulting in Bodily Injury (Felony)	7	0	3	0
Robbery Resulting in Serious Bodily Injury (Felony)	1	0	0	0
Sexual Battery (Felony)	2	0	6	0
Stalking (Felony)	0	0	2	1
Strangulation (Felony)	7	0	1	0
Taking a Minor to a Nuisance (Misdemeanor)	1	0	0	0
Theft (Felony)	75	1	73	14
Theft (Misdemeanor)	59	0	66	8
Trafficking with an Inmate (Felony)	0	0	0	1
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	4	0	13	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	1	0	0	1
Unlawful Possession of a Syringe (Felony)	10	0	4	0
Unlawful Possession or Use of a Legend Drug (Felony)	2	0	2	0
Unlawful Possession or Use of a Legend Drug (Misdemeanor)	1	0	1	0
Unlawful Sale of a Precursor (Felony)	2	0	8	0
Unlawful Use of Mechanical Device to Dispense Legend Drugs (Misdemeanor)	1	0	0	0
Visiting a Common Nuisance (Misdemeanor)	3	0	4	0

Visiting a Common Nuisance for Legend Drugs (Misdemeanor)	0	0	3	0
TOTAL	1,218	19	1,907	74

PROBLEM SOLVING COURT OFFENSES

	Drug Treatment Court Supervisions	Reentry Court Supervisions	Mental Health Court Supervisions
Aiding, Possessing, Manufacturing, Transporting, Distributing a Destructive Device (Felony)	0	0	1
Auto Theft (Felony)	10	0	1
Battery (Misdemeanor)	1	0	0
Battery Against a Public Safety Official (Felony)	2	0	0
Battery by Body Waste (Felony)	1	0	0
Battery Resulting in Bodily Injury (Misdemeanor)	4	0	3
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	1	0	0
Battery Resulting in Serious Bodily Injury (Felony)	0	0	1
Burglary (Felony)	8	2	3
Conversion (Misdemeanor)	9	0	0
Criminal Mischief (Misdemeanor)	1	0	0
Criminal Recklessness (Felony)	0	0	1
Criminal Recklessness (Misdemeanor)	1	0	0
Criminal Trespass (Misdemeanor)	0	0	1
Dealing in Cocaine (Felony)	0	4	1
Dealing in Cocaine or Narcotic Drug (Felony)	0	1	0
Dealing in Methamphetamine (Felony)	4	3	1
Disorderly Conduct (Misdemeanor)	3	0	4
Domestic Battery (Felony)	1	0	0
Domestic Battery (Misdemeanor)	2	0	0
Driving while Suspended (Felony)	1	0	0
Driving while Suspended (Misdemeanor)	5	0	0
Failure to Stop after Accident Resulting in Damage to an Attended Vehicle (Misdemeanor)	1	0	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle (Misdemeanor)	2	0	0
Failure to Stop after Accident Resulting in Non0vehicle Damage (Misdemeanor)	1	0	0
False Informing (Misdemeanor)	1	0	0
Forgery (Felony)	7	0	4
Fraud (Felony)	5	0	1
Fraud on a Financial Institution (Felony)	3	1	3
Identity Deception (Felony)	1	0	0

Intimidation (Felony)	0	1	7
Invasion of Privacy (Felony)	0	0	1
	Drug Treatment Court Supervisions	Reentry Court Supervisions	Mental Health Court Supervisions
Invasion of Privacy (Misdemeanor)	0	0	2
Leaving the Scene of an Accident (Misdemeanor)	2	0	0
Legend Drug Deception (Felony)	0	1	0
Maintaining a Common Nuisance (Felony)	10	1	2
Manufacturing a Controlled Substance (Felony)	1	0	0
Neglect of a Dependent (Felony)	8	0	0
Nonsupport of Dependent Child (Felony)	3	0	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	1	0	0
Operating a Motorboat while Intoxicated (Felony)	1	0	0
Operating a Vehicle as a Habitual Traffic Violator (Felony)	1	0	0
Operating a Vehicle while Intoxicated (Felony)	21	0	2
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	14	0	1
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	18	0	0
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Years of Age (Felony)	2	0	0
Operating a Vehicle with an ACE of .08 or More (Felony)	5	0	0
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	4	0	0
Operating a Vehicle with an ACE of .15 or More (Felony)	9	0	0
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	3	0	0
Possession of a Controlled Substance (Felony)	4	1	1
Possession of a Controlled Substance (Misdemeanor)	2	0	0
Possession of a Device or Substance Used to Interfere with a Drug or Alcohol Screening Test (Misdemeanor)	1	0	0
Possession of a Narcotic Drug (Felony)	1	0	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	2	0	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	8	1	3
Possession of Cocaine (Felony)	0	1	0
Possession of Cocaine or Narcotic Drug (Felony)	2	0	0
Possession of Marijuana (Misdemeanor)	2	1	0
Possession of Methamphetamine (Felony)	11	1	3
Possession of Paraphernalia (Misdemeanor)	17	0	2
Public Intoxication (Misdemeanor)	4	0	1
Receiving Stolen Property (Felony)	2	0	0

Reckless Possession of Paraphernalia (Misdemeanor)	1	0	0
Refusal to Identify Self (Misdemeanor)	0	0	1
Residential Entry (Felony)	3	0	0
	Drug Treatment Court Supervisions	Reentry Court Supervisions	Mental Health Court Supervisions
Resisting Law Enforcement (Felony)	0	0	1
Resisting Law Enforcement (Misdemeanor)	10	0	1
Strangulation (Felony)	1	0	2
Theft (Felony)	46	1	4
Theft (Misdemeanor)	6	0	2
Theft of a Firearm (Felony)	1	0	0
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	2	0	1
Unlawful Possession of a Syringe (Felony)	3	0	0
Unlawful Possession or Use of a Legend Drug (Felony)	3	0	1
Unlawful Sale of a Precursor (Felony)	4	0	0
Visiting a Common Nuisance for Legend Drugs (Misdemeanor)	1	0	0
TOTAL	315	20	63

YOUTH SERVICES

BUREAU

Introduction

Mission Statement:

The mission of Youth Services Bureau is to support youth and families through advocacy, education, collaboration, and fostering community connections.

Vision Statement:

Youth Services Bureau of Monroe County envisions a thriving community, rooted in compassion, rich in opportunity, where youth and families are empowered and resilient. **History:**

Since 1972, Youth Services Bureau of Monroe County has provided services in an effort to strengthen families, divert youth from the juvenile justice system, and to foster positive youth development. Family support and structure are necessary for the development of our community's youth. YSB offers services that foster positive family functioning and help lay the groundwork to build healthy, productive individuals.

Accreditation & Memberships:

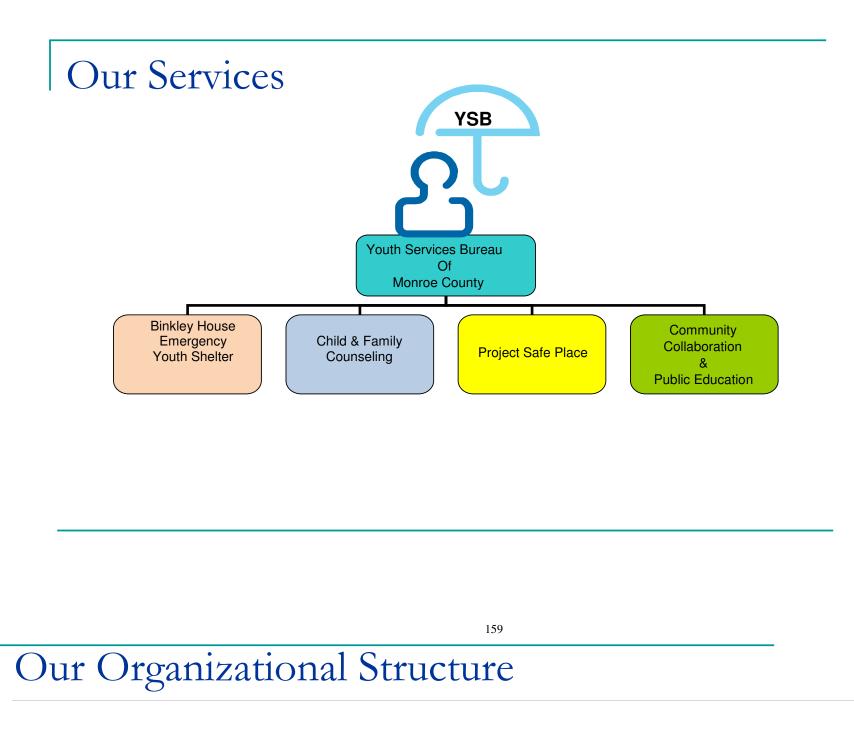


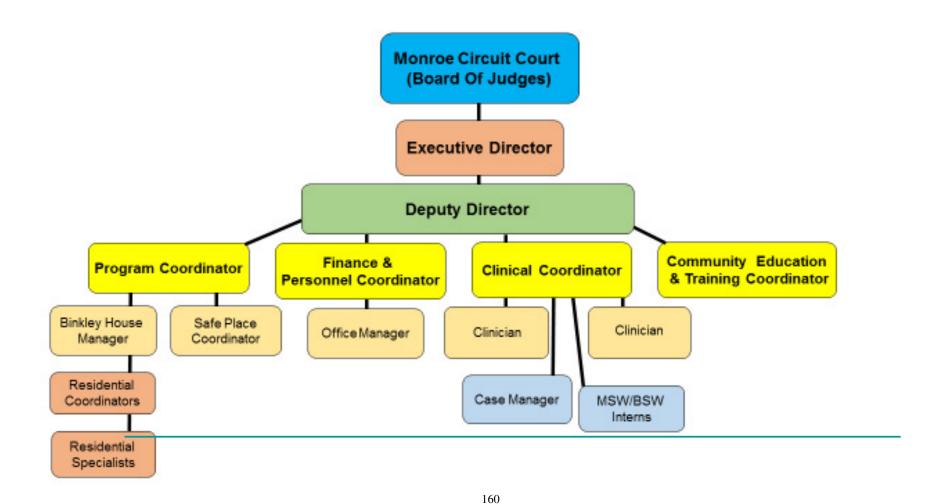
YSB is an accredited Indiana Youth Services Association member. We fulfill the 4 core roles of delinquency prevention, advocacy, community education and information & referral¹ with our programs.

We are also an Indiana Association of Residential Child Care Agencies member. It is an association of concerned agencies who not only care for children and families, but also care about them.²

¹ <u>http://www.indysb.org/parents-youth/programs</u>, "four core roles"

² <u>http://www.iarcca.org/aboutus.html</u>





The Executive Director's Report

The Youth Services Bureau (YSB) of Monroe County witnessed a variety of changes over the course of 2015. The implementation of a new organizational structure presented both challenges and opportunities. The hiring of new staff to fill the recently added positions was exciting as the agency began to implement the infrastructure expansion. The addition of Programming Coordinator, Community Education and Training Coordinator, and Binkley House Manager provides the agency with greater support in service delivery as well as community collaboration with other agencies invested in helping youth and families thrive.

The process for revising the agency's Mission and Vision Statements were completed during 2015 to reflect the agency's purpose and direction. The administrative team along with technical assistance from a consultant through the Indiana Youth Institute (IYI) reviewed current statements and worked to make the necessary revisions. The next step in the process will be to complete the agency's strategic plan, scheduled in 2016. It is necessary for youth serving agencies to review and revise these components to ensure an agency is prepared to meet the changing needs facing youth and families.

In the spring of 2015 we applied for the Federal Runaway Homeless Youth (RHY) grant. We were notified in the fall that we were award the grant for another three years to support our efforts in providing emergency crisis intervention services to youth and families across Monroe and adjoining counties. The RHY federal grant supports the operation of the Safe Place Program along with funding for a third full-time counselor. Receiving this grant ensures youth and families have access to our programs and services at no cost.

During 2015, the Binkley House Emergency Youth Shelter program, the largest program under the YSB umbrella, witnessed an overall increase in the number agency placed youth. As more youth entered the Indiana Department of Child Services system we experienced a significant rise in wards of the state accessing the Binkley House Youth Shelter program. As a result of this increase, staff reassessed policies and procedures along with internal and external chains of communication to ensure the needs of all youth placed in the program were successfully met.

The changes experienced throughout 2015 ensure that the Youth Services Bureau of Monroe County remains a driving force in addressing the complex needs of the youth and families in our community. The agency's ability to collaborate with other community partners by offering trainings to identify and increase awareness of youth and family related challenges as well as opportunities to work together to support children and families takes us another step closer to reducing the number of those at-risk within our community.

Mark DeLaney, Executive Director

Finance & Personnel Report

The end of 2014 brought exciting expansion and growth in the form of two brand new positions and the restructuring of several others, amongst them the Financial Manager. The job was broadened to incorporate the management of the YSB personnel files, and the tracking and collection of annual background checks and health screenings. The most significant change brought on through the expansion of the position was the ability to collaborate with the Community Education & Training Coordinator to research and implement a new human resources database.

The database, BambooHR, has provided an efficient, reliable, and greatly streamlined mechanism through which the bulk of employee data is collected and analyzed. It has dramatically reduced staff time dedicated to this task, and has provided a central location to house this data securely. The onboarding process for new staff can be accomplished almost exclusively electronically, and imports information directly from the employees resume. Employees can access limited portions of their files, such as dates required trainings are due and available time off balances. The staff directory provides access to all database users through either a browser or mobile app, making it easier than ever to stay in contact with one another. We continue to broaden use of BambooHR, and look forward to expanded application in the coming years.

Funding Name	Source	Amount	% of total funding
Juvenile County Option Income Tax	Monroe County	\$1,171,267	72.9%
Department of Child Services 2014 Contract for Emergency Shelter Care (Per Diems)	Indiana Department of Child Services (state reimbursement)	\$268,046	16.7%
Federal RHY Grant	Federal Reimbursement	\$115,033	7.2%
State DCS 1503 Youth Services Bureau Grant	Grant – State Reimbursement	\$39,122	2.4%
Federal Department of Education Lunch Money Program	Federal Reimbursement	\$2,450	0.15%
State DCS 1504 Safe Place Grant	Grant – State Reimbursement	\$9,577	0.6%
YSB Donation Fund	Private Donations TOT	\$796 FAL: \$1,606,291	0.05%

2015 YSB Funding Sources

162					
In-Kind Contributions					
Donated Items	Toiletries, shelter supplies	\$793			
BSW Intern	240 hours	\$4,320			
MSW Intern	300 hours	\$6,012			

Juvenile County Option Income Tax (Juvenile COIT)

• The Juvenile COIT is YSB's main funding source, funding the majority of operating and personnel costs for the organization.

DCS Per Diems

• Per diems are a state reimbursement for agency placed children. In 2015, YSB received \$266.37 per child per day. This source funds capital expenses, such as major building repairs, furniture, and technology purchases.

Runaway and Homeless Youth (RHY) Grant

• The Runaway and Homeless Youth Grant is through the Federal Department of Health and Human Services, and fully funds the Safe Place/YSB Shelter Outreach Coordinator and one of the two counselors, along with a small stipend for training.

1503 Youth Services Bureau Grant

• The 1503 YSB Grant is administered through the state Department of Child Services, and funds an hourly Case Manager, in addition to the implementation cost for maintaining a database for collection and reporting of all youth-centric information, with a small stipend for training and travel.

Federal Lunch Money Program

• The Lunch Money Program is through the Department of Education, and supplements the cost of providing meals and snacks to the shelter residents.

1504 Safe Place Grant

• The 1504 Safe Place grant is administered through the state Department of Child Services, and funds operational and outreach costs for the Safe Place Program.

YSB Donation Fund

• The donation fund is where all private donations made to YSB are deposited.

Sarah Borden, Financial & Personnel Coordinator

Program Coordinator Report

At the beginning of 2015 a variety of changes occurred at YSB of Monroe County. After months of work, this position was created to provide specific administrative support to the variety of programming that this agency currently offers to the community. This position also puts this agency in a position to expand the programming offered to the community. The first year of this position focused attentions on hiring and managing a program manager for Binkley House Emergency Youth Shelter, contributing to the County's JDAI process, and revitalizing the Safe Place Program that has been hosted by this agency for a number of years.

As a part of the reorganization of this agency, the Binkley House Manager position was created to provide direct supervision to direct care staff and oversee the implementation of Binkley House shelter programming. This position was initially filled in January of 2015. Due to a variety of factors the position was vacated in June of 2015 which led to the position being rehired in July of the same year. The disruption to the development of a new manager and the subsequent change in that position led to the Program Coordinator being deeply involved in program implementation for much of the first six to nine months of 2015. Upon the second hiring of a Binkley House Manager, the Program Coordinator has been able to focus on the management of the Youth Shelter School schedule, the Focus (psychoeducational group) schedule, and the Food/Health programs of Binkley House.

In July of 2015, the Program Coordinator assumed supervision of the Safe Place Coordinator with a goal to revitalize the program in some of the underserved areas that this agency covers. Included in the work to create a stronger Safe Place program was the need to develop a comprehensive training program for volunteer resident responders, to recruit volunteer resident responders in all areas that the program covers, and planning a multimedia campaign to increase awareness of this vital service. The Safe Place Coordinator has been meeting all of the goals and expectations of the agency during the brief period of time the Program Coordinator has supervised them and the revitalization in the Northwestern part of our coverage area continues into 2016.

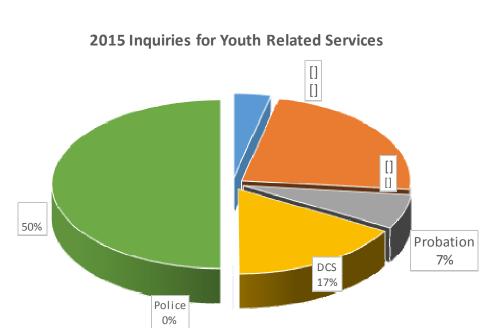
Youth Services Bureau of Monroe County has been a consistent contributor to the County's efforts to participate in the Juvenile Detention Alternatives Initiative. While our role within the initiative was scaled back significantly in the beginning of 2015, the Program Coordinator has been involved in two of the primary workgroups, Purpose of Detention and Alternatives to Detention, since they began meeting in the spring. The Program Coordinator also presented at the community training provided by JDAI, Policing the Teenage Brain, to discuss the services offered by the Youth Services Bureau of Monroe County to the participants.

Louis Malone IV, Program Coordinator

Inquiries for Youth Related Services:

In 2015, we had 481 inquiries (referrals) for service. On average, we receive approximately 40 calls a month, and of those calls the families and/or youth seeking our services are typically calling us in a time of crisis.

Inquiries for Service	
by Referral Type	Total
Safe Place	34
Parental	223
Probation	63
DCS	160
Police	1
	481



Of those inquires for youth related services, two-thirds came from Monroe and/or adjoining counties. In addition, one-third of all inquiries requesting services were from outlying counties across Indiana. In 2015 the request for shelter services for those youth involved in the child-welfare system increased significantly. As a result of this emerging trend our shelter program began to receive numerous requests for services. The largest percentage of these requests came from Marion County, as the number of youth needing emergency housing quickly out-grew the available placement options across the state.

Binkley House Emergency Youth Shelter Program

Binkley House Youth Shelter is the largest division of YSB. It provides short-term emergency residential care and crisis intervention for youth ages 8-17. The shelter offers emergency shelter for runaways, homeless youth, and youth in crisis or abusive situations at home. Binkley House is a licensed Emergency Shelter Care Facility and follows all the rules and guidelines set forth by the Department of Child Services. Binkley House Emergency Youth Shelter remains the only shelter program for youth in the region of Monroe and its surrounding counties.

Binkley House is accessible 24 hours a day. Our building's outer doors are locked to ensure the safety of staff and residents as well as to prevent intruders or unwelcomed guests. However, our internal doors are never locked. We do not utilize locked rooms, or seclusions and restraints on our shelter residents; we are not a "lock down" facility. The shelter program, known for its "Five Finger Agreements" (Safety; Responsibility; Respect; Following Directions; and Effort) relies on an incentive-based trauma informed approach to support and encourage positive behavior choices while ensuring safety for all.

Binkley House provides services such as counseling, educational support time, supervised recreation, transportation to and from school and appointments, as well as referrals to a variety of agencies for related services. YSB also assists youth in transitional services during their stay at the Binkley House Youth Shelter. These include independent living skills, transition to long-term residential care, transition from long-term residential care back home, and short-term aftercare counseling. The youth shelter program also offers services to youth in the foster-care system in an effort to reduce multiple foster-care placements.

Referrals to the youth shelter program can occur in a number of ways including from social service agencies, parents, or directly from the youth themselves. The Youth Services Bureau of Monroe County never charges a fee for the services provided for youth accessing Safe Place or parental (voluntary by youth agreement) admissions.

Services Provided in Binkley House Emergency Youth Shelter

In 2015, we were able to provide safe shelter accommodations for 225 youth placements. Binkley House served 107 youth <u>who had never before</u> had contact or placement with Binkley House Youth Shelter. That is approximately 48% of our total population served. When counting the total number of service days given to all youth in 2015, we provided 2031 real-time⁴ days of service.

MONTH	Total Bed Days
January	171
February	159
March	188
April	157
May	196
June	149
July	106
August	140
September	194
October	216
November	219
December	136
Total	2,031

During 2015, the average length of stay for a youth in the shelter was approximately 9.5 days. In 2012, a legislative change occurred limiting the length of stay for a youth at a licensed emergency youth shelter in the state of Indiana to a maximum (regardless of placement type) of 20 days⁵.

Our Counselors and Case Manager provide clinical and supportive services daily for each Binkley House resident. In some circumstances, the contact with youth is much more extensive, based on individual needs and support for success. The Youth Services Bureau of Monroe County in 2015, as part of its contract with the Department of Child Services, provided shelter services for the growing number of youth involved in the child-welfare system.

Youth Services Bureau staff identified and reported 63 suspected cases of physical abuse, sexual abuse

⁴ "Real-time" means that day in and day out are counted.

⁵ Per Dept. of Child Svc. rules, day out does not count, therefore real-time days are 21 in length.

and/or neglect to the Indiana Department of Child Services' Child Protective Services unit. This is approximately 28% of youth served in 2015. The suspected reports of abuse and/or neglect are a result of youth self-report, questionable marks/bruises, as well as any observed abuse by guardian or others towards the youth while in our care.

We know it is best practice and vital for youth and families to engage in counseling while experiencing family crisis. The (clinical) behavioral health service component (clinical counseling/case management) is not funded through the Indiana Department of Child Services contract for Emergency Shelter Care. While we seek grants to aid this critical link in services to facilitate improved family functioning, we would be remiss if we did not than Monroe County for continuing to support our services.

<u>Placement Types</u> - Often, we code placements by "types," or ways in which youth come to Binkley House Emergency Youth Shelter.

 Safe Place – Youth initiate the desire to come for services at Binkley House Emergency Youth Shelter. There is no cost to the family for this service type. Length of this placement cannot exceed 72 hours, but may become another placement type if continued services are requested.

24 youth; 11% of the total shelter population (38 bed days).

Parental – A parent or legal guardian contacts Binkley House Emergency Youth Shelter requesting youth services. In this instance, the youth must voluntarily agree to come to Binkley House Emergency Youth Shelter for short term placement. There is no cost to the family for this service type.

119 youth; 53% of the total shelter population (1062 bed days).

3. Probation – Through a court order, a youth is placed at Binkley House Emergency Youth Shelter to prevent delinquent behavior and promote pro-social behavior. Youth are accepted as court ordered placements only if they pose no safety risk or harm to self or others. Results of court involvement typically come from truancy (not attending school consistently), return to the community from another environment, or preventative (assist youth in remaining free from negative influences until the youth can make better choices). YSB submits per diem claims to Indiana Department of Child Services (per that year's cost award). This is not billed to the family by YSB.

36 youth; 16% of the total shelter population (381 bed days).

4. **Department of Child Services** – When a youth is a ward of DCS or is in an emergency situation in which the DCS Case Worker determines that removal from a home is needed, a youth can be placed at Binkley House Emergency Youth Shelter. Typically, we host youth who are waiting for their

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168
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5. homes to return to a safe level (after DCS interventions have been put in place), are awaiting foster care placement, or are in transition between homes. YSB submits per diem claims to Indiana

Department of Child Services (per that year's cost awarded by the state of Indiana). This is not billed to the family by YSB.

45 youth; 20% of the shelter population (549 bed days). This is an increase of 87% from the 2014 year.

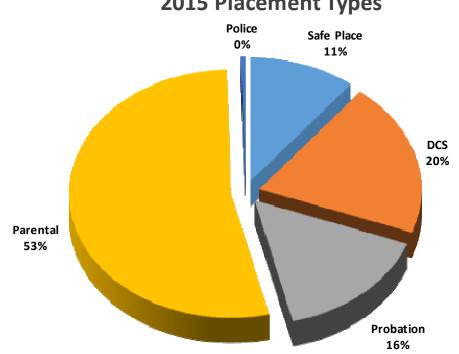
6. **Police Hold -** To assist local law enforcement in returning to serve the public, there are occasions where Binkley House Emergency Youth Shelter will house a youth until a parent can be located to take custody of their child. These instances typically occur when law enforcement has come into contact with a youth and a parent/guardian cannot immediately respond to law enforcement to retrieve their child. These placements are typically less than 24 hours in duration. If a parent cannot be located within 24 hours, Binkley House contacts the Department of Child Services to assist in family locating.

1 youth; less than 1% of the total Shelter Population (1 bed day).

Binkley House Emergency Youth Shelter serves youth from various counties of residence. Since we are housed in Monroe County, but serve surrounding counties, it is of no surprise that the majority of our residents served reside in Monroe County. It is important to note often the families we serve are transient. They have either lived in Monroe County in the past or are current residents. Monroe County is known for its many resources and families often gravitate to this excellent community.

Place Of Residence							
						Other	
	Monroe	Greene	Lawrence	Owen	Morgan	Indiana	
Placement Type	County	County	County	County	County	County	Total
Safe Place	22	0	0	1	0	1	24
Parental	89	5	8	1	8	8	119
Probation	32	1	1	0	0	2	36
DCS	10	1	0	0	3	31	45
Police	1	0	0	0	0	0	1
Total	154	7	9	2	11	42	225

Placement Type *Place of Residence Cross-tabulation



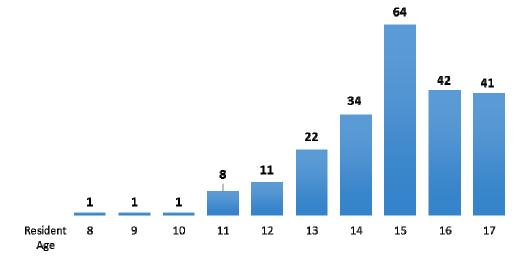
2015 Placement Types

Gender of Youth in Program

Binkley house is a co-ed shelter with separate male $_{170}$ emale sleeping wings attached to the common areas. In 2015, 54% of our residents were male and 46% were female.

Age of Youth in Program

Binkley House serves youth between the ages of 8 and 17 years of age. Youth between the ages of 14 and 17 made up 80% of all youth served during 2015.



Residents by Age in 2015

Continuous Improvement Efforts:

The Youth Services Bureau of Monroe County uses a variety of assessments and program measures to evaluate the services provided to youth and families. This information is provided to funding agents and used to identify areas of growth and improvement throughout the agency. This information is captured through resident and guardian exit surveys, Safe Place program evaluations, and follow-up questionnaires conducted two weeks after completing services with the agency. This information is provides the agency with the ability measure progress within the program as well as determine satisfaction in services. We greatly appreciate youth and parent/guardian participation in helping us to capture this information as a way to continuously improve on the services we provide.



Safe Place Coordinator Report

Safe Place is a national outreach and prevention program for young people in need of immediate help and safety. As a community-based program, Safe Place designates businesses and organizations as Safe Place locations, making help readily available to youth in communities across the country. This national model is replicated locally and hosted by the Youth Services Bureau of Monroe County. The local Safe Place program serves Monroe, Owen and Greene Counties.

In 2015, Safe Place was able to reach 13,911 youth. Outreach is conducted through local schools, community events, bi-weekly psychoeducational group, trainings, social media, etc. As outreach efforts continue, youth are more familiar with the aspects of the program, how to access help and where to find a Safe Place location. Youth often pass this information on by word-of-mouth to friends they may feel would benefit. The local Safe Place program was accessed by 34 youth in 2015. All youth are provided with crisis intervention services and access to speak with a counselor. Based on the specific situation, the youth may be provided with referrals, shelter placement and/or follow-up care. Of the 34 youth accessing the Safe Place program, 30 youth utilized shelter services and 4 youth were able to immediately return with their respective guardians.

Community members, Safe Place sites and guardians are also educated on the program and encouraged to continue a cooperating role in helping youth in crisis. In 2015, 4,605 adults were educated on the program. The Safe Place program also informs youth on the Making Good Decisions program and the Indiana Lifeline Law. This specific information is targeted at young adults and youth aging out of care. The Safe Place program, in conjunction with the Youth Services Bureau of Monroe County, is also helping to provide services and screen clients in an effort to identify youth that are at –risk or may be currently involved in a form of human trafficking. Though efforts are conducted locally, the program works with outside agencies, IYSA (Indiana Youth Services Association) and ITVAP (Indiana Trafficking Victims Assistance Program) to ensure information is collected, appropriate referrals are made and specialists are available to assist in the process.

Throughout the year, Safe Place recruits and trains youth friendly businesses and locations to become designated Safe Place sites. These sites, marked with a yellow and black sign, extend the doors of the local Youth Services Bureau of Monroe County and the accessibility to counseling, shelter and resources. In 2015, the program had an additional 8 sites join the safety net for youth. Youth are informed that they may access help at any location marked with the sign, which includes 90 physical sites and 45 mobile sites throughout Monroe, Owen and Greene Counties.

In 2016, the Safe Place program will have a concentrated effort in revitalizing the existing program within Owen County. Safe Place looks to expand sites, volunteers, and outreach and awareness efforts in that area. Safe Place will continue to maintain program integrity in the two other counties currently served.

Vanessa Schmidt, Safe Place Coordinator

 <u>2015 Safe Place Outreach Events</u> Bi-Weekly Focus 		<u>te Additions</u> wntown Transit De _l
 Lemonade Day Kick-Off 	Owen County YI	
 National Safe Place Week 		
 Monroe County Commissioners 		wnship Fire Departi
Middle School Booths	Northwest YMC.	
National Safe Place Week	YMCA Gymnast	ics Center
🚸 Thank You Breakfast Event	Owen County Ch	amber of Commerce
🔶 Boys and Girls Club (Lincoln)	🔶 Owen Valley Ch	ristian Fellowship
Boys and Girls Club (Crestmont)	🌞 O O . W	-
CASA Town Hall on Child Abuse		
🔶 Owen County YMCA Healthy Families		
🔶 Children Expo		AFE
🔶 The Homestretch Movie Screening		AFE
Boys and Girls Club (Ellettsville)		ACI
🔶 Prism Youth Group		
🔶 Monroe County Fair		
🧇 Owen County Chamber		/
🔶 Fairview Open House	173	
🧇 Pride Summer-Fest	e Place Sites	\sim
MCCSC Middle School Booths		
🔶 Health, Safety & Family FUN Fair	1 South Walnut Street	Bloomingtor
🔶 🛛 Red Ribbon Week- Owen County	obile Sites	Bloomingtor
	0 W. Grimes	Bloomington
۰	9 S Main Street	Spencer
	9 S Washington Street	Bloomingtor
Banneker Community Center	930 W. 7th St.	Dlaaminator
Rhinos Youth Media Center	331 S. Walnut Street	Dioonningtoi
CVS Pharmacy	444 W. State Rd. 46	Bloomingtor
CVS Pharmacy Southeast YMCA	444 W. State Rd. 46 2125 S. Highland	Bloomingtor Bloomingtor
Southeast YMCA		Bloomington Bloomington Bloomington
Southeast YMCA Guardian Martial Arts	2125 S. Highland	Bloomington Bloomington Bloomington Bloomington
Southeast YMCA Guardian Martial Arts Northwest YMCA	2125 S. Highland701 W Popcorn Road	Bloomingtor Bloomingtor Bloomingtor Bloomingtor
Southeast YMCA Guardian Martial Arts Northwest YMCA Owen County YMCA	2125 S. Highland701 W Popcorn Road1375 N Wellness Way	BloomingtorBloomingtorBloomingtorBloomingtorBloomingtorBloomingtorSpencer
CVS Pharmacy Southeast YMCA Guardian Martial Arts Northwest YMCA Owen County YMCA Wonderlab YMCA Gymnastics Center	2125 S. Highland701 W Popcorn Road1375 N Wellness Way1111 West State Highway 46	BloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomingtonBloomington

338 State Highway 43

Spencer

Owen Valley Christian Fellowship

#1 Fire Dept.	300 E. 4th St.	Bloomington
#3 Fire Dept.	900 N. Woodlawn	Bloomington
Bloomington Township Fire Department	5081 N Old State Road 37	Bloomington
East Fire Dept.	2001 E. 3rd St.	Bloomington
Ellettsville #8 Fire Dept.	900 N. Curry Pk	Bloomington
Ellettsville Headquarters Fire Dept.	5080 W. St. Rd. 46	Bloomington
Linton Fire Dept.	230 A Street NW	Linton
South #5 Fire Dept.	1987 S. Henderson	Bloomington
Stinesville Fire Dep.	7951 W. Main St.	Stinesville
Van Buren Fire Dept.	2130 Kirby Rd.	Bloomington
Owen County Chamber of Commerce	119 S Main Street	Spencer
Post Office	3218 S. Street	Quincy
Eastern Greene County Library	11453 East St. Rd. 54	Bloomfield
Greene County Library	125 S. Franklin St.	Bloomfield
Monroe County Ellettsville Library	600 W. Temperance	Ellettsville
Monroe County Library Bookmobile (1 bus)	303 E. Kirkwood	Bloomington
Monroe County Main Library	303 East Kirkwood	Bloomington
Meadows Behavioral Care	3600 N. Prow Rd.	Bloomington
Harley Davidson North	522 W. Gourley Pike	Bloomington
Bloomington Bagel Co.	113 N. Dunn	Bloomington
Pizza Express Campus	1791 E. 10th St.	Bloomington
Pizza Express East	877 S. College Mall Rd.	Bloomington
Pizza Express Ellettsville	4621 W. Richland Plaza	Bloomington
Pizza Express South	2443 S. Walnut Pike	Bloomington
Pizza Express West	1610 W. 3rd. St.	Bloomington
Arlington Elementary	700 W. Parrish Rd	Bloomington
Batchelor School	900 W. Gordon Pk.	Bloomington
Binford School	2300 E. 2nd St.	Bloomington
Bloomington High North	3901 N. Kinser PK	Bloomington
Bloomington High School South	1965 S. Walnut St.	Bloomington
Bloomington Project School	349 S. Walnut	Bloomington
Broadview Learning Center	705 W. Coolidge Dr.	Bloomington
Childs School	2211 S. High St.	Bloomington
Clear Creek School	300 W. Clear Creek Dr.	Bloomington

		D1 (* 11
Eastern Elementary	1471 N. State Road 43	Bloomfield
Edgewood Elem. Prim.	7700 W. Reeves	Ellettsville
Edgewood High School	601 S. Edgewood Dr.	Ellettsville
Edgewood Interm. Elementary	7600 W. Reeves	Ellettsville
Edgewood Jr. High	851 West Edgewood Road	Ellettsville
Fairview School	627 W. 8th St.	Bloomington
Gosport Elementary	201 N. 9th St.	Gosport
Grandview School	2300 S. Endwright Rd.	Bloomington
Highland Park Elementary	900 Park Square Dr.	Bloomington
Ivy Tech	101 Daniels Way	Bloomington
Ivy Tech (ICLSBL)	501 North Profile Parkway	Bloomington
Ivy Tech (JWAC)	122 S. Walnut Street	Bloomington
Ivy Tech (LBCSM)	2088 S Liberty Drive	Bloomington
Ivy Tech (LBRTY)	1907 S. Liberty Drive	Bloomington
Ivy Tech (main campus)	200 Daniels Way	Bloomington
Jackson Creek School	3980 S. Sare Rd	Bloomington
Lakeview School	175 S. Stain Ridge	Bloomington
Linton-Stockton Elem	900 NE 4th St	Linton
Linton-Stockton High School	109 N.E. H St	Linton
Marlin School	1655 E. Bethel Ln	Bloomington
McCormick Creek Elementary	1601 Flatwoods Rd.	Spencer
Owen Valley Middle School	626 W. State Highway 46	Spencer
Owen Valley High School	622 W. SR 46	Spencer
Patricksburg Elementary	9883 State Road 246	Patricksburg
Rogers School	2200 E. 2nd St.	Bloomington
Shakamak Elementary	9233 Shakamak School Rd	Jasonville
Shakamak Jr High/HS School	9233 Shakamak School Rd	Jasonville
Spencer Elementary	151 East Hillside Ave.	Spencer
Stinesville Elementary	7973 W. Main St.	Stinesville
Summit School	1450 W. Countyside Ln	Bloomington
Templeton School	1400 S. Brenda Ln	Bloomington
The Edge Alternative School	319 W. Temperance St	Ellettsville
Tri-North School	1000 W. 15th St.	Bloomington
Unionville School	8144 E. State Rd. 45	Unionville

University School	1111 N. Russell Rd	Bloomington
Worthington Elem/Jr. High	484 W. Main St	Worthington
Youth Services Bureau of Monroe County	615 S. Adams St.	Bloomington
Big Brothers/Big Sisters	418 S. Walnut	Bloomington
Boys and Girls Club Crestmont	1108 W. 14th	Bloomington
Boys and Girls Club Downtown	311 S. Lincoln	Bloomington
Boys and Girls Club of Ellettsville	200 E Association Street	Ellettsville
Girls, Inc.	1108 West 8th St.	Bloomington

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Clinical Coordinator's Report

The Youth Services Bureau of Monroe County not only provides an emergency youth shelter for youth 8 to 17 years of age, we also offer counseling to the community for kids and families that have completed a youth shelter stay as well as those seeking outpatient counseling with no prior involvement with our shelter services. Our counseling staff has been offering counseling and advocacy for youth beyond the doors of the Youth Shelter for many years, primarily working with the underserved population of Monroe and surrounding counties. By underserved we mean those with no health insurance or inadequate health insurance. The fact that we are afforded the opportunity to provide free counseling to the community makes us unique. There are few barriers to receive our services and we have the ability to cater services to the unique needs of each individual and family that we serve. As a counseling staff, we feel fortunate to know that we offer this specialized brand of prevention and intervention as well as support that is user friendly and personal.

Our counseling team has continued to see transitions and changes through this past year. Emma Ford served as the Clinical Coordinator until July and was supported in taking a position with a local community partner working with younger youth. Serretta Gordon became the Clinical Coordinator after serving as a counselor at YSB for 1 year. After Ms. Ford's departure, the clinical staff with support from Senior Leadership, continued to work toward building a team of youth workers with a great deal of experience and passion for working with youth and families. During 2015, the Youth Services Bureau of Monroe County Masters level Clinical staff was comprised of counselor Theresa Brandenburg (who over the years transitioned from shelter staff, to case manager to her current role), counselor Rebekah Eckhardt, case manager Misty Flinn, BSW Intern Kelsey Lanham, and MSW Intern Ryan Dobbs. Our team's primary focus has been to provide services to residents of the Binkley House Emergency Youth Shelter, but we also accept community-based (outpatient) referrals. We utilized a trauma-

sensitive approach, supplemented by collaborative problem solving, motivational interviewing, along with the goals of introducing youth to prosocial community organizations and activities. The clinical team has also been introduced to two new systems. ChildTrax is the electronic filing system used to record and monitor all client records for the agency. The team started to utilize the HMIS database monitored by the National Runaway Homeless Youth Program through the Family and Youth Services Bureau to track all youth parentally placed in the emergency shelter or youth who utilize the Safe Place Program. The clinical team has seen a year of great transition but continues to stand firm on providing quality services to the youth and families in the community.

Our Community-Based case load consists of youth between the ages of 8-22 years of age. The youth ages 8-17 could have had services through our emergency youth shelter and then transitioned to using the Community Based Services. Youth ages 18-22 can also be referred to this program. We strive to keep our Community-Based caseloads low, so we can provide each family with the care and thoughtfulness they deserve, while also meeting the needs of the youth we serve in the shelter. Our clinicians have worked with youth using the Evidence Based 177 Practice Modality of Trauma Focused- Cognitive Denavioral Therapy (TF-CBT) and recently one clinician has been trained in Functional Family Therapy (FFT). This clinician works closely with the Monroe County Juvenile Probation Department receiving referrals from their staff and is supervised by a certified practitioner who is trained to facilitate clinicians using FFT.

With regards to our Youth Shelter schedule, our clinical staff are involved with coordinating and facilitating programming throughout the day for our Youth Shelter School (YSS) as well as providing life-skills groups during Focus (psycho-education group) which is offered 5 days a week. Focus groups include but are not limited to the following topics: Healthy Relationships, Anger Management, Conflict Resolution, Healthy Living, Mindfulness, Alcohol Tobacco and Other Drugs (ATOD curriculum), Parenting, and Safe Place. We have also been fortunate to have been able to cultivate collaborations with the following agencies: City of Bloomington Volunteer Network, Mother Hubbard's Cupboard, The Warehouse, Ivy Tech, WFHB, Monroe County Public Library, History Center, Wonderlab, Hoosier Hills Food Bank, Middle Way House, I.U. Greenhouse, Global Gifts, Indiana University, WorkOne, and Bloomington Arts for All (BAFA). These agencies and groups contribute to our community's youth by providing tours, classes, volunteer opportunities, and by increasing their awareness of resources available to them that promote positive youth development and community involvement.

The philosophy of our team is right in line with the current best practices model that is often called the wraparound approach. The YSB counseling staff tries to connect with all individuals, agencies, schools, and programs involved with a family and youth in order to help create a community team. If this approach is not preferable to the youth and family, we attempt to share essential information with those the family has identified as important to implementing their therapeutic plan. Connecting with the community and working as a partner with others who work with youth and families is of great importance to our staff. We communicate regularly with

school staff members, probation officers, juvenile judges and probation officers, churches, mental health providers, and DCS workers to collaborate on solutions, consultation, and to make referrals for youth who are facing challenges.

Clinical Data

Youth & Families served through our community-based counseling programs in 2015: 12

Types of Services Provided:

- Psycho-Social Assessments
- Mindfulness and Stress Reduction Activities
- Individuals Sessions
- Family Sessions
- Collaborative Meetings with families and significant supports
- Advocacy
- Referral to other community resources for continued success, as needed
- Modalities of counseling offered: TF-CBT, Motivational Interviewing, Functional Family Therapy, and Solution-Focused 178
- Life Skills Groups

Goals for this year include:

- Continue team building within our clinical staff
- Building a stronger understanding the agency's policies and procedures with new systems used to provide care to clients such as ChildTrax and HMIS
- Continue to build training opportunities for the Trauma Focused Cognitive Behavioral Therapy Community Based Counseling.
- Continue to provide education on issues concerning youth to our staff and community members
- Collaborate with other youth serving groups to promote positive youth development and strong families.

The Clinical team has shown great resilience with change in the agency in leadership and continues to strive for excellence. We continue to push forward into the 2016 year with the goal of fulfilling the agency's mission toward serving the community.

Serretta Gordon, Clinical Coordinator

Community Education and Training

2015 was an exciting year for YSB in many ways. The restructuring of administrative responsibilities and continued visioning of YSB's role in the community led to the creation of new positions, including the Community Education and Training Coordinator. This role was developed to provide dynamic and responsive training opportunities to the team at YSB, as well as build partnerships, develop and share expertise around youth issues, and collaborate with others in the community who are invested in helping children and families thrive.

Staff Training:

YSB serves youth and families in crisis, operates the Safe Place program, and provides counseling and case management. We must follow a robust set of training recommendations due to licensure and grant requirements. In order to meet these requirements, the Community Education and Training Coordinator must be trained to instruct others in First Aid and CPR, crisis prevention and intervention, suicide prevention, trauma informed approaches and practices, and positive youth development. These instructor trainings, along with a youth worker certification training, were completed in 2015. All were critical to the development of a training calendar that followed licensing and grant requirements, as well as acknowledged and accommodated a 24 hour staff schedule and varied learning styles.

The Finance and Personnel Coordinator and Community Education and Training Coordinator worked together in 2015 to identify and implement a new online system for tracking trainings, other document requirements for employees, as well as streamlining the new hire process.

Community Events:

The Community Education and Training Coordinator collaborated with the Safe Place Coordinator to organize, promote, and host a screening of the documentary film *The Homestretch* followed by a panel discussion at the Monroe County Public Library in November. The film explored the challenges and strengths of teens experiencing homelessness, and how these are shaped by poverty, race, sexual orientation, and immigration status. Prism Youth Community promoted and ushered the event, as well as moderated the panel discussion. The event attracted over 40 attendees.

YSB collaborated with several key partners to execute its first signature community event in September 2015. Dr. Jill Bolte Taylor, a Harvard-trained neuroanatomist and best-selling author, addressed over 750 attendees at Bloomington High School North on the topic of understanding the teenage brain. We were honored to create a forum for Dr. Taylor to share her message with more community members; we were also grateful for Judge Galvin's introduction of Dr. Taylor and WFHB's media sponsorship as well as their facilitation of the question and answer portion of the presentation. Survey feedback following the event elicited the following insights: *"Making kids feel safe is priority number one." "I am better able to understand and explain why teens need boundaries, limits, and guidance." "It was very enlightening to hear the biology behind the behavior."*

Community Trainings and Collaborations:

The Community Education and Training Coordinator collaborated with local and state partners to present workshops in 2015. Staff worked with SCCAP's Thriving Connections Coordinator to deliver an MCCSC staff in service on the intersection of trauma and poverty. The Community Education and Training Coordinator also codeveloped and facilitated a workshop on primary prevention and the value of collaboration with a colleague from Indiana Coalition Against Domestic Violence. The workshop took place at the Indiana Association of Resources and Child Advocacy (IARCA) state conference in September.

Monroe County Youth Council (MCYC) is an initiative grounded in asset building in which YSB is thrilled to participate. MCYC is a sub-committee of the Asset Building Coalition and exists to create and administer youth-led projects and programs that are by youth and for youth, to discuss and deliberate public policy issues affecting youth, and to serve as an advisory board to local organizations, institutions, businesses, government, and the community. The youth participants are all from local high schools and supported by staff from three area organizations- Youth Services Bureau, City of Bloomington Volunteer Network, and Monroe County Public Library. Teens met monthly to build connections to their community, develop organizing and leadership skills, and plan service opportunities. In the 2014-2015 school year this culminated in the celebration of Global Youth Service Day, a full day of service planned and led by youth. Approximately 250 teens participated in six service hubs throughout the community. MCYC members were awarded the Leading Light Award from the Bloomington Chamber of Commerce in February 2015 for Outstanding Service and Dedication with Innovative or Exemplary Programs that Enhance Our Education Community. Two teens also received the BRAVO Volunteer Award from the City of Bloomington Parks and Recreation Department in May of 2015. 2014-15 partners included: Bloomington Chamber of Commerce, Bloomington City Council, City of Bloomington Parks and Recreation, City of Bloomington Volunteer Network, The Coltrain Group, Girls Inc., Hoosier Hills Food Bank, IU School of Education, Ivy Tech, Kiwanis, Leadership Bloomington Monroe County, MCCSC, Middle Way House, Monroe County Humane Association, Monroe County Public Library, Mother Hubbard's Cupboard, Prism Youth Community, Richland Bean Blossom Schools, United Way of Monroe County, The Warehouse, and Youth Services Bureau of Monroe County.

YSB has long been a proponent of the Search Institute's Developmental Assets framework. In 2015, the Community Education and Training Coordinator participated in a Search Institute training and, in addition to sharing this information with the YSB team, delivered the "Everyone's an Asset Builder" workshop at two IYI Youth Worker Café events as well as for the staff of a Boys and Girls Club summer camp. In collaboration with Monroe County Youth Council, YSB also received grant support from Indiana Coalition Against Domestic Violence to pursue an asset-based youth engagement and reading program modeled after an effort in Batesville Indiana. At the conclusion of 2015, this project was championed by a Monroe County Youth Council team and named *Page by Page*.

In addition to participating in an existing collaborative initiative like MCYC, YSB played a vital role in a new collaborative network in Bloomington known as BTCC, Building a Thriving Compassionate Community. BTCC is a network of local agencies, schools, and individuals working to create a safe, stable, and more nurturing community by building the knowledge, skills, and resources needed to prevent and intervene in the processes that create trauma. BTCC coordinated and hosted a free community event in December of 2015 that engaged over 70 participants in learning about Strategic Doing, a strategy discipline designed to help people develop collaborations quickly and achieve measurable outcomes while making adjustments along the way. Participants also explored possible opportunities for community action in areas including training and education, trauma informed approaches, primary prevention, and mapping. BTCC also hosted a screening of the documentary film *Paper Tigers* in November 2015. *Paper Tigers* featured an alternative school in Washington State that specialized in educating youth with trauma histories and shed light on the growing movement that seeks to shift the paradigm from what is wrong with people to what happened to them. As 2015 came to a close BTCC was growing in momentum, further developing its core team, and inviting input from community members, organizations, and experts to advance its vision of community members having safe, stable, and nurturing environments in which to live, learn, work, and play.

The role of Community Education and Training Coordinator is new, but full of opportunities to help build capacity in the YSB team, collaborate within and outside of YSB, and contribute to a shared community vision of supporting youth and families.

Allison Zimpfer-Hoerr, Community Education and Training Coordinator

Asset Building Coalition	Monroe County Community School Corporation	
Bloomington After School Network	Monroe County Department of Children Services	
Bloomington Arts for All	Monroe County History Center	
Bloomington Police Department	Monroe County Juvenile Probation	
Bloomington Transit	Monroe County Parks & Recreation	
Bloomington Volunteer Network	Monroe County Public Library	
Cardinal Stage Company	Monroe County Recycling Center	
Centerstone	Monroe County Sheriff's Department	
Community Orchard Project	Monroe County YMCA	
Family Solutions	Monroe County Youth Council	
Global Gifts	Mother Hubbard's Cupboard	
Herald Times	Planned Parenthood	
Hoosier Hills Food Bank	Prism Youth Community	
Indian University School of Public and Environmental Affairs	Purdue Extension - Monroe County	
Indiana Association of Residential Child Care Agencies	Richland Bean Blossom Schools	
Indiana Coalition Against Domestic Violence	Rural Transit	
Indiana Housing & Community Development	Safe Passage, Inc.	
Indiana Trafficking Victims Assistance Program	South Central Community Action (S.C.C.A.P.)	
Indiana University Art Museum	Stepping Stones, Inc.	
Indiana University Jordan Hall Greenhouse	Susie's Place	
Indiana University Mathers Museum	The Academy of Science and Entrepreneurship	
Indiana University School of Education and Counseling Psychology	The Warehouse	
Indiana University School of Public Health	Thriving Connections – Monroe County	
Indiana University School of Social Work	United Way of Monroe County	
Indiana Youth Institute	WBWB Radio Station	
Indiana Youth Services Association	WFHB Radio Station	
Iota Phi Theta Fraternity Inc.	WFHB Radio Station	
Ivy Tech. Community College	WFIU Radio Station	
Meadows Behavioral Health Hospital	WonderLab	
Middle Way House	WorkOne	

2015 Community Partners / Shared Programming Resources Thank you for supporting AND connecting youth within our community

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What the Youth Want Others to Know

"Staff are very positive, helpful, and understanding in difficult situations."

"I think that it is a really helpful resource to youth that need a place to stay for whatever their situation might be."

"The shelter is to get you on the right track and make your life better."

"The Youth Shelter is a positive environment."

"Supplies youth with a safe place and great opportunities to better their life."

"You get to learn a schedule and keep it and gain responsibility."

"The Shelter Helped Me A lot With Everything."

"My original thoughts of the shelter before came in were many things, being very unaware of what to look forward to. Now my thoughts are totally opposite. It was easy to feel comfortable here, with the staff and the other youth. Even though I wasn't here for long my short stay here was great."

"This shelter is awesome. I like it."

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What Parents/Guardians Say...

"I really think that the counseling even though it was a short period helped me as well as my son understand some things."

"This is a wonderful program. I was impressed with how they (staff) followed through on what they told us they would do. Expectations were made clear. I appreciated professionalism."

"We are so thankful the shelter exists! Thank you for all you do!"

"We appreciate that our son could come here and feel safe."

"Very responsive to parents. Extremely helpful to all."

"This is a great program we'll be using in the future."

"Wonderful service! Lots of positive experiences."

"I loved that the shelter gave her responsibilities and chores to prepare her for the outside world.""

"Excellent and far exceeded expectations. Clearly care about youth and exhibited professionalism and understanding. Thank you!"

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