

# ORDINANCE ██████████ FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance ██████████ Number: 2023-41

Be it ordained ██████████ by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance ██████████ shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$48,777,223	\$22,133,197	0.2244
0102	ELECTION/REGISTRATION	\$1,722,733	\$1,411,781	0.0143
0124	2015 REASSESSMENT	\$845,997	\$707,273	0.0072
0180	DEBT SERVICE	\$5,000,000	\$4,424,365	0.0449
0254	LOCAL INCOME TAX	\$3,930,339	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$2,522,777	\$0	0.0000
0702	HIGHWAY	\$6,877,754	\$0	0.0000
0703	HIGHWAY SPECIAL	\$0	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,020,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,075,599	\$2,137,685	0.0213
0792	COUNTY MAJOR BRIDGE	\$1,800,001	\$3,342,015	0.0333
0801	HEALTH	\$982,509	\$0	0.0000
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2102	AVIATION/AIRPORT	\$1,503,330	\$1,075,576	0.0109
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,789,426	\$3,342,015	0.0333
2402	ECONOMIC DEVELOPMENT	\$10,725,750	\$0	0.0000
		\$91,633,438	\$38,573,907	0.3896

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition and Sheriffs Assis	\$538
9501	Surveyors Corner Perpetuation	\$201,807
9502	Local Public Health Services (1161)	\$1,518,733
9503	Monroe County 911 Fund	\$867,000

**ORDINANCE [REDACTED] FOR APPROPRIATIONS AND TAX RATES**

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9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$355,272
9508	User Fee - Jury Pay	\$36,500
9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$259,788
9511	User Fees - Project Income/Job	\$649,053
9512	Supplemental P. D. Services	\$1,265,764
9513	Clerks Record Perpetuation	\$139,968
9514	User Fees-Diversion/Pros.	\$146,838
9515	User Fees-Court Alcohol/Drug	\$217,610
9516	Local Health Maintenance	\$32,213
9517	Emergency Planning/Right to Know	\$16,050
9519	Misdemeanant/Co Corr	\$151,300
9521	Alternative Dispute Resolution	\$14,700
9522	Sales Disclosure - County Share	\$95,595
9523	Conv. Visitor Cap Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$76,165
9526	User Fees-Problem Solving Courts	\$53,007
9527	Westside Econ Dev/Rich Twp TIF	\$2,213,924
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$266,744
9529	Fullerton Pike Econ Dev / TIF	\$138,101
9530	Plat Book	\$43,433
9531	Convention Center Operating	\$594,000
9532	User Fees-Cable Franchise	\$513,930
9535	PSAP Interlocal	\$2,585,000
9543	Public Health Emergency Fund	\$20,000
9544	Identification Security Protection	\$18,000
9548	Park Nonreverting Operating	\$243,635
9551	Recorders Records Perpetuation	\$385,114
9552	Storm Water Management	\$2,485,222
9559	County Elected Officials Train	\$20,000
9571	Public Safety LIT	\$3,962,024
9588	Federal Award Title IVD	\$57,086
9589	Curry Profile TIF	\$204,715
		<b>\$20,606,712</b>

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Name		Signature
Kate Wiltz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kate Wiltz</i>
Trent Deckard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Trent Deckard</i>
Marty Hawk	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Marty Hawk</i>
Peter Iversen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Peter Iversen</i>
Geoff McKim	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	NOT PRESENT
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Cheryl Munson</i>
Jennifer Crossley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jennifer Crossley</i>

**ATTEST**

Name	Title	Signature
Catherine Smith	Monroe County Auditor	<i>Catherine Smith</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No