

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/6/2023 12:31:25 PM

Ordinance / Resolution Number: 2023-39

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **Monroe Fire Protection District** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Monroe Fire Protection District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	\$14,995,240	\$9,013,801	0.2546
8691	SPECIAL CUM FIRE	\$1,178,766	\$1,215,418	0.0333
		\$16,174,006	\$10,229,219	0.2879

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Name		Signature
Kate Wiltz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Trent Deckard	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Peter Iversen	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff McKim	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jennifer Crossley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Catherine Smith	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

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Budget Form No. 4
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Ordinance / Resolution Number: 2023-40

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1215	NON-REVERTING CAPITAL PROJECTS	\$0	\$0	0.0000
8210	SPECIAL SOLID WASTE MANAGEMENT	\$3,063,795	\$2,178,113	0.0260
8283	SOLID WASTE DISTRICT DEBT SERVICE	\$304,770	\$292,565	0.0035
		\$3,368,565	\$2,470,678	0.0295

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Jennifer Crossley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Catherine Smith	Monroe County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

ORDINANCE ██████████ FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Ordinance ██████████ Number: 2023-41

Be it ordained ██████████ by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance ██████████ shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/17/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$48,777,223	\$22,133,197	0.2244
0102	ELECTION/REGISTRATION	\$1,722,733	\$1,411,781	0.0143
0124	2015 REASSESSMENT	\$845,997	\$707,273	0.0072
0180	DEBT SERVICE	\$5,000,000	\$4,424,365	0.0449
0254	LOCAL INCOME TAX	\$3,930,339	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$2,522,777	\$0	0.0000
0702	HIGHWAY	\$6,877,754	\$0	0.0000
0703	HIGHWAY SPECIAL	\$0	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,020,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,075,599	\$2,137,685	0.0213
0792	COUNTY MAJOR BRIDGE	\$1,800,001	\$3,342,015	0.0333
0801	HEALTH	\$982,509	\$0	0.0000
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2102	AVIATION/AIRPORT	\$1,503,330	\$1,075,576	0.0109
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,789,426	\$3,342,015	0.0333
2402	ECONOMIC DEVELOPMENT	\$10,725,750	\$0	0.0000
		\$91,633,438	\$38,573,907	0.3896

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition and Sheriffs Assis	\$538
9501	Surveyors Corner Perpetuation	\$201,807
9502	Local Public Health Services (1161)	\$1,518,733
9503	Monroe County 911 Fund	\$867,000

ORDINANCE [REDACTED] FOR APPROPRIATIONS AND TAX RATES

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Generated 10/10/2023 4:22:18 PM

9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$355,272
9508	User Fee - Jury Pay	\$36,500
9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$259,788
9511	User Fees - Project Income/Job	\$649,053
9512	Supplemental P. D. Services	\$1,265,764
9513	Clerks Record Perpetuation	\$139,968
9514	User Fees-Diversion/Pros.	\$146,838
9515	User Fees-Court Alcohol/Drug	\$217,610
9516	Local Health Maintenance	\$32,213
9517	Emergency Planning/Right to Know	\$16,050
9519	Misdemeanant/Co Corr	\$151,300
9521	Alternative Dispute Resolution	\$14,700
9522	Sales Disclosure - County Share	\$95,595
9523	Conv. Visitor Cap Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$76,165
9526	User Fees-Problem Solving Courts	\$53,007
9527	Westside Econ Dev/Rich Twp TIF	\$2,213,924
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$266,744
9529	Fullerton Pike Econ Dev / TIF	\$138,101
9530	Plat Book	\$43,433
9531	Convention Center Operating	\$594,000
9532	User Fees-Cable Franchise	\$513,930
9535	PSAP Interlocal	\$2,585,000
9543	Public Health Emergency Fund	\$20,000
9544	Identification Security Protection	\$18,000
9548	Park Nonreverting Operating	\$243,635
9551	Recorders Records Perpetuation	\$385,114
9552	Storm Water Management	\$2,485,222
9559	County Elected Officials Train	\$20,000
9571	Public Safety LIT	\$3,962,024
9588	Federal Award Title IVD	\$57,086
9589	Curry Profile TIF	\$204,715
		\$20,606,712

ORDINANCE [REDACTED] FOR APPROPRIATIONS AND TAX RATES

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ATTEST

Name	Title	Signature
Catherine Smith	Monroe County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

2024 MONROE COUNTY ELECTED OFFICIAL SALARY ORDINANCE

An Ordinance Adopting Monroe County, Indiana

Salary Schedule and Compensation Policies for County Elected Officials

Ordinance 2023-42A

WHEREAS, the Indiana Legislature adopted Indiana Code 36-2-3 et seq. which established the Monroe County Council as the governing fiscal body of Monroe County; and

WHEREAS, IC 36-2-5-3 grants the Monroe County Council the power to:

1. Fix the number of officers, deputies and other employees;
2. Describe and classify positions and services
3. Adopt schedules of compensation; and
4. Hire or contract with persons to assist in the development of schedules of compensation;

WHEREAS, the Monroe County Council wishes to establish compensation schedules and pay policies:

NOW BE IT ORDAINED BY THE MONROE COUNTY COUNCIL OF INDIANA, that this ordinance affixes the number of and compensation for Elected Officials of the County from the period of January 1, 2024 to December 31, 2024, whose salary is comprised of funds payable from any county fund or budget as provided by IC §36-2-5 et seq., are hereby solidly fixed and the following maximum level of salary is shown on the Salary Compensation Grids. All payments made pursuant to this Ordinance are contingent upon the strict compliance with and adherence to the benefit, compensation, fiscally-related, and state and federally-mandated requirements of the Monroe County Personnel Policy Handbook. It is the intent of the County Council that this language will encourage compliance with personnel policies which may have a fiscal-impact on Monroe County Government.

For Elected Officials, time worked on or after January 1, 2024 and prior to midnight of December 31, 2024 shall be calculated and paid within the parameters of this Salary Ordinance and Personnel Policy Handbook, regardless of when the payment is issued. Elected Officials shall not receive compensation above the salary range authorized for their position in the "Elected Official Salary Compensation Grid." The County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. The compensation amounts listed are an annual appropriation amount. Calculation of the bi-weekly rate may result in a slight variation and will not be adjusted at year-end.

ELECTED OFFICIAL BASE RATE SCHEDULE

In order to establish a more equitable system of setting compensation for Monroe County Elected Officials, not set by the state, the County Council has established within the annual Salary Ordinance a base rate for Elected Officials with a schedule of amounts to be applied. The Base Rate Schedule is outlined in **Section 1** of the Elected Officials Salary Compensation Grid. The Chief Public Defender is excluded as the salary and compensation is the same as the salary and compensation of the Elected Prosecutor. The Sheriff is excluded from the base rate schedule as his/her salary is paid pursuant to IC §36-2-13-2.5 or IC §36-2-13-2.8.

Additional information regarding payments of certifications; supplementals and/or per diems is outlined in **Section 2** of the Elected Officials Salary Compensation Grid.

MONROE COUNTY COUNCIL POLICY REGARDING SALARIES TIED TO STATE MANDATED SALARIES

The annual salaries for the Monroe County Sheriff is tied or related to the salaries mandated by the state of Indiana for the Monroe Circuit Court Judges and the Monroe County Prosecutor. The State-mandated salaries are amended annually on July 1st.

It is the intent and direction of the Monroe County Council that any and all salaries paid by the County Council which are tied or related to the Monroe County Sheriff is mandated by the State of Indiana, shall be automatically amended at the same time as the State-mandated salaries. The County Council recognizes that this is an exception to the general rule for County-set salaries, which are generally modified on January 1st.

2024 MONROE COUNTY ELECTED OFFICIAL SALARY ORDINANCE

Signature Page for 2024 Salary Ordinance: Resolution 2023-42A

Presented to the County Council of Monroe County, Indiana, by induction in full for **the first time this 10th day of October, 2023.**

Presented to the County Council of Monroe County, Indiana, duly read in full for the second time, and **adopted this 17th day of October, 2023** by the following vote:

MONROE COUNTY COUNCIL

"AYE"

"NAY"

Kate Wiltz, President

Kate Wiltz, President

Trent Deckard, President Pro Tempore

Trent Deckard, President Pro Tempore

Jennifer Crossley, Member

Jennifer Crossley, Member

Marty Hawk, Member

Marty Hawk, Member

Peter Iversen, Member

Peter Iversen, Member

Geoff McKim, Member

Geoff McKim, Member

Cheryl Munson, Member

Cheryl Munson, Member

ATTEST:

Catherine Smith, Auditor
Monroe County, Indiana

Date

2024 Monroe County Government

ELECTED OFFICIAL SALARY COMPENSATION GRID

SECTION 1: ELECTED OFFICIAL BASE RATE SCHEDULE

ELECTED OFFICIAL POSITION	BASE RATE MULTIPLIER	ANNUAL COMPENSATION RATE	BI-WEEKLY AMOUNT
EO BASE ANNUAL RATE		\$76,510	
Assessor (Level 3)	100%	\$76,510	\$2,942.69
Assessor (Level 2)	Less \$1,500	\$75,010	\$2,885.00
Auditor	100%	\$76,510	\$2,942.69
Clerk	100%	\$76,510	\$2,942.69
Commissioner	85%	\$65,034	\$2,501.31
Coroner	70%	\$53,557	\$2,059.88
Council	30%	\$22,953	\$882.81
Recorder	100%	\$76,510	\$2,942.69
Surveyor	90%	\$68,859	\$2,648.42
Treasurer	100%	\$76,510	\$2,942.69
Sheriff	*	\$178,168	\$6,852.62

See detail below

**The Sheriff is excluded from the base rate schedule as his/her salary is paid pursuant to IC §36-2-13-2.5 or IC §36-2-13-2.8.*

SECTION 2: ELECTED OFFICIAL ADDITIONAL GRID/COMPENSATION INFORMATION

ACCOUNT LINE ASSESSOR 1000-0008 GENERAL FUND

11000	Elected Official/Level 3 Certification	Exempt
11000	Elected Official/Level 2 Certification	Exempt

**The base rate of an Assessor who has attained a level 2 certification shall receive \$1,500 less than the base rate of the Assessor who has attained a level 3 certification as set forth above in the salary schedule.
(Pursuant to IC §36-2-5-3.5)*

ACCOUNT LINE ASSESSOR 1224-0000 REASSESSMENT FUND

**The Elected Assessor who achieves and maintains a Level 2 Certification will receive \$2,000 per year.*

***The Elected Assessor who achieves and maintains a Level 3 Certification will receive \$5,000 per year.*

(Level 3 Certification is inclusive of a Level 2 Certification and results in a total supplemental of \$5,000)

17797	*Achieves and Maintains Level 2 Assessor/Appraiser Certification Supplemental
17798	**Achieves and Maintains Level 3 Assessor/Appraiser Certification Supplemental

In addition to the certification salary schedule set forth above and pursuant to IC §3-6-5-3.5, the Assessor shall receive a supplemental as outlined in this section. This supplemental is in addition to the Assessor's base salary.

2024 Monroe County Government

ELECTED OFFICIAL SALARY COMPENSATION GRID

ACCOUNT LINE	AUDITOR	1000-0002	GENERAL FUND
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11000	Elected Official		Exempt
17794	Clerk for Commissioners & Council Supplemental		Paid: \$5,000 per year - over 26 pays

Although not statutorily required, the Auditor will receive a supplemental in total of \$5,000 in addition to his/her base salary. This supplemental is compensation for the Auditor's duties as Clerk to the Commissioners and Council.
(Pursuant to IC §36-2-9-7 & IC §36-2-9-8)

ACCOUNT LINE	CLERK	1000-0001	GENERAL FUND
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11000	Elected Official		Exempt
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ACCOUNT LINE	CLERK	1215-0010	ELECTION FUND - VOTER REGISTRATION
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17796	Voter Registration Per Diem		Rate: \$6.50 per day for 246 work days/per year
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Submitted as a claim - not to be included in the Clerk's annual payroll compensation total

The Clerk will receive a per diem as the Voter Registration Officer. Claims for the per diem are to be submitted to the Auditor's Office either bi-weekly, monthly, or quarterly and should be submitted through and in accordance with the Accounts Payable Claims Process. Claims will be paid as compensation for days during which the Clerk served as the Voter Registration Officer in accordance with Indiana Code. Claims cannot be paid in advance of service.

(Pursuant to IC §3-7-12-22)

ACCOUNT LINE	CLERK	1215-0062	ELECTION FUND - ELECTION BOARD
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17795	Election Board Supplemental		Paid: \$3,400 per year - over 26 pays
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The Clerk will receive a supplemental, outlined in this section, in addition to his/her base salary. This supplemental is compensation for the Clerk's services as secretary of the County Election Board.

(Pursuant to IC §3-6-5-9)

ACCOUNT LINE	BOARD OF COMMISSIONERS	1000-0068	GENERAL FUND
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10300	Elected Official		Exempt
10400	Elected Official		Exempt
11012	Elected Official		Exempt

ACCOUNT LINE	CORONER	1000-0007	GENERAL FUND
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11000	Elected Official		Exempt
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ACCOUNT LINE	COUNTY COUNCIL	1000-0061	GENERAL FUND
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11004	Elected Official		Exempt
11005	Elected Official		Exempt
11006	Elected Official		Exempt
11007	Elected Official		Exempt
11008	Elected Official		Exempt
11009	Elected Official		Exempt
11010	Elected Official		Exempt

2024 Monroe County Government

ELECTED OFFICIAL SALARY COMPENSATION GRID

ACCOUNT LINE	RECORDER	1000-0004	GENERAL FUND
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11000	Elected Official		Exempt
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ACCOUNT LINE	SHERIFF	1000-0005	GENERAL FUND
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11000	Elected Official		Exempt
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ACCOUNT LINE	SURVEYOR	1000-0006	GENERAL FUND	(Split-75%)
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11000	Elected Official		Exempt	\$51,645 Split Amount
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ACCOUNT LINE	SURVEYOR	1197-0000	STORM WATER MANAGEMENT	(Split-25%)
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11000	Elected Official		Exempt	\$17,215 Split Amount
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ACCOUNT LINE	TREASURER	1000-0003	GENERAL FUND
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11000	Elected Official		Exempt
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