



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
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Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

COUNCIL REGULAR SESSION AGENDA

Tuesday, August 8, 2023 at 5:30 pm

Nat U. Hill Meeting Room and Zoom Connection

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, apurdie@co.monroe.in.us, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ADOPTION OF AGENDA

4. PUBLIC COMMENT – items NOT on the agenda (limited to 3 minutes per speaker)

5. DEPARTMENT UPDATES

-Board of Commissioners – presentation of salary recommendation for 2024

6. COUNCIL LIAISON UPDATES

7. THE FISCAL BODY'S ANNUAL REVIEW OF THE ESTIMATED PROPERTY TAX LEVY LIMITS/PROPERTY TAX CAPS (CIRCUIT BREAKERS) FOR NON-BINDING ENTITY REVIEW FOR BUDGET YEAR 2024. 5

The County Fiscal Body shall review at its first meeting in August the estimated property tax levy limits and the estimated reductions due to property tax caps (circuit breakers) for each taxing unit. The County Fiscal Body may

either prepare and distribute a written recommendation for the taxing units or the county auditor will distribute the minutes of the meeting to all taxing units after the minutes are approved by the fiscal body. IC 6-1.1-17-3.6. *If the fiscal body does not prepare a written recommendation, the minutes of the meeting shall be distributed by the County Auditor to all taxing units in the county after the minutes have been approved by the county fiscal body. The minutes should be prepared in a timely manner, so that they may be sent to the taxing units for their budgetary purposes.*

8. COURTS, Lisa Abraham

74

A. Request Approval of a Category Transfer

General Fund- Courts, 1000-0225

FROM:

14168	Associate Court Reporter	\$7,370.99
14169	Associate Court Reporter	\$3,278.50
14170	Associate Court Reporter	\$5,195.30
14183	Bailiff	\$240.16
14121	Bailiff	\$707.20
14165	Associate Court Reporter	\$1,674.80
14161	Associate Court Reporter	\$1,596.80
14184	Bailiff	\$681.20
14149	Official Court Reporter	\$276.70
14155	Official Court Reporter	\$5,127.50
14154	Official Court Reporter	\$439.83
14174	Associate Court Reporter	\$1,014.70
12075	Associate Court Reporter	\$2,089.20

TO:

32260	Pauper Attorneys	\$29,692.88
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[illegible]

B. Request Approval of a Category Transfer

General Fund- Courts, 1000-0225

FROM:

14012	Official Court Reporter	\$6,206.80
14160	Associate Court Reporter	\$4,952.69
14122	Bailiff	\$4,876.30
17601	Longevity	\$6,450.00
17801	Part- Time	\$8,000.00

TO:

32711	Mental Health	\$30,485.79
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Appropriations are needed in the Mental Health and Pauper Attorneys (Public Defender) lines to cover an increase in invoices. The Department is requesting to transfer monies from the Personnel category to cover expenses incurred throughout the rest of 2023. There is extra money in these lines due to employees leaving at a higher pay scale and the new employee starting at a lower pay scale. Some of the lines had extra money due to current employees having a step increase later in the year. There was also a decrease in law clerks during the summer.

9. HEALTH DEPARTMENT, Lori Kelley and Dr. Clark Brittain

A. Request Approval to Increase the Registrar Position from 35 to 40 Hours and Simultaneously Amend the 2023 Salary Ordinance

Health Fund, 1159-0000

FROM:

10103 Registrar (Vital Records Division) COMOT C 35 Hours Non-Exempt

TO:

10103 Registrar (Vital Records Division) COMOT C 40 Hours Non- Exempt

Monroe County Health Department is requesting approval to move the Vital Records-Registrar position from 35 to 40 hours. Currently all Vital Record employees must flex time to avoid building comp time due to work schedules and demands. The department currently has 3 FTE that are unable to work the full hours of operation Monday-Friday due to opening/closing procedures and daily deposits to the bank. The Health Department has sufficient funding appropriated for 2023 that can be transferred to support this proposal and ask for an effective date of 7/30/2023.

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B. Request Approval to Increase the Health Administrator from 35 to 40 Hours and Simultaneously Amend the 2023 Salary Ordinance

Health Fund, 1159-0000

FROM:

10102	Health Administrator	EXE A	35 Hours	Exempt
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TO:

10102	Health Administrator	EXE A	40 Hours	Exempt
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The Department is requesting the Health Administrator to be moved from 35 hours to 40 hours. The workload demands are unable to be met at a 35-hour workweek. *The Health Officer and Board of Health support this change to be retroactive to January 1, 2023.*

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**C. Request Approval to Remove the Temporary Status from the Environmental Health Specialist- 88
General Position**

The Department is requesting the Temporary Status be removed from the position of Environmental Health Specialist-General and become a permanent position beginning in 2024. The Department's work demands are continuing to increase, and this position has been incredibly valuable in increasing the productivity of the Department, as demonstrated by graphs on the Health Department's website. In addition, the Department needs to re-establish their well-water program as the Department has not had available employees to oversee that work. The Health Administrator strives to have Environmental employees going out into the field in pairs for safety reasons. Although this means the work completed is technically equivalent to a 1.0 FTE, it is necessary and not something the Administrator is willing to sacrifice. Despite this, the Department has continued to produce much higher completed work metrics than what has been occurring over the past few years.

10. COUNCIL OFFICE

A. Review Council Office Budget 2024

[illegible]

B. Discussion Regarding Potential Adjustments to the LIT-Special Purpose Fund Rate.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5310000-Monroe County	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5310000-UT	Default Amount	Estimates	
2023 Maximum Levy		23,640,386	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		23,640,386	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		24,586,001	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		24,586,001	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	3,284,754	3,284,754	← Data Entry if applicable
PLUS: Estimated 2024 Mental Health Adjustment (4) **	876,918	876,918	← Data Entry if applicable
Plus Developmental Disabilities Adjustment (4) ***	3,015,897	3,015,897	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		31,763,570	

* Amount reported on the Pre-Budget Worksheet

** Mental Health Appropriation

*** Maximum Developmental Disabilities Adjustment allowable

This table represents the Developmental Disabilities appropriation adopted over the past 3 years

2021	2022	2023
936,519	976,790	983,345

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320001-Bean Blossom Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320001-UT	Default Amount	Estimates	
2023 Maximum Levy		32,391	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		32,391	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		33,687	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		33,687	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		33,687	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320001-Bean Blossom Township	
Maximum Levy Type	TF-Township Fire	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320001-TF	Default Amount	Estimates	
2023 Maximum Levy		74,430	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		74,430	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		77,407	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		77,407	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		77,407	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320002-Benton Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320002-UT	Default Amount	Estimates	
2023 Maximum Levy		35,224	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		35,224	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		36,633	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		36,633	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		36,633	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320003-Bloomington Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320003-UT	Default Amount	Estimates	
2023 Maximum Levy		474,334	
Plus: 2023 Permanent Appeal Amounts and New Maximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		474,334	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		493,307	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		493,307	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		493,307	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320004-Clear Creek Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320004-UT	Default Amount	Estimates	
2023 Maximum Levy		246,769	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		246,769	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		256,640	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		256,640	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		256,640	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320005-Indian Creek Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320005-UT	Default Amount	Estimates	
2023 Maximum Levy		28,748	
Plus: 2023 Permanent Appeal Amounts and New Maximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		28,748	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		29,898	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		29,898	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		29,898	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

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(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320006-Perry Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320006-UT	Default Amount	Estimates	
2023 Maximum Levy		750,905	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		750,905	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		780,941	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		780,941	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		780,941	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320007-Polk Township	
Maximum Levy Type	TF-Township Fire	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320007-TF	Default Amount	Estimates	
2023 Maximum Levy		38,541	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		38,541	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		40,083	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		40,083	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		40,083	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320007-Polk Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320007-UT	Default Amount	Estimates	
2023 Maximum Levy		23,371	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		23,371	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		24,306	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		24,306	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		24,306	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320008-Richland Township	
Maximum Levy Type	TF-Township Fire	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320008-TF	Default Amount	Estimates	
2023 Maximum Levy		696,548	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		12,353	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		708,901	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		737,257	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		737,257	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		737,257	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320008-Richland Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320008-UT	Default Amount	Estimates	
2023 Maximum Levy		198,095	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		198,095	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		206,019	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		206,019	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		206,019	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320009-Salt Creek Township	
Maximum Levy Type	TF-Township Fire	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320009-TF	Default Amount	Estimates	
2023 Maximum Levy		218,289	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		218,289	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		227,021	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		227,021	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		227,021	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320009-Salt Creek Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320009-UT	Default Amount	Estimates	
2023 Maximum Levy		21,056	
Plus: 2023 Permanent Appeal Amounts and New Maximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		21,056	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		21,898	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		21,898	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		21,898	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320010-Van Buren Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320010-UT	Default Amount	Estimates	
2023 Maximum Levy		481,707	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		481,707	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		500,975	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		500,975	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		500,975	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5320011-Washington Township	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5320011-UT	Default Amount	Estimates	
2023 Maximum Levy		39,875	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		39,875	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		41,470	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		41,470	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		41,470	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5330113-Bloomington Civil City	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5330113-UT	Default Amount	Estimates	
2023 Maximum Levy		34,398,089	
Plus: 2023 Permanent Appeal Amounts and New Maximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		34,398,089	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		35,774,013	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		35,774,013	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	2,313,635	2,313,635	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		38,087,648	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5330788-Ellettsville Civil Town	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5330788-UT	Default Amount	Estimates	
2023 Maximum Levy		1,695,986	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		1,695,986	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		1,763,825	
PLUS: Potential 2024 Appeals as Reported by Unit *	148,000	148,000	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		1,911,825	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	216,661	216,661	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		2,128,486	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5330789-Stinesville Civil Town	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5330789-UT	Default Amount	Estimates	
2023 Maximum Levy		10,889	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		10,889	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		11,325	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		11,325	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	2,271	2,271	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		13,596	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5345705-Richland-Bean Blossom Community School Corporation	
Maximum Levy Type	SO-School Operating	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5345705-SO	Default Amount	Estimates	
2023 Maximum Levy		5,198,832	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		5,198,832	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		5,406,785	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		5,406,785	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		5,406,785	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5345740-Monroe County Community School Corporation	
Maximum Levy Type	SO-School Operating	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5345740-SO	Default Amount	Estimates	
2023 Maximum Levy		25,439,646	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		25,439,646	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		26,457,232	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		26,457,232	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		26,457,232	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5350154-Monroe County Public Library	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5350154-UT	Default Amount	Estimates	
2023 Maximum Levy		7,365,275	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		7,365,275	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		7,659,886	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		7,659,886	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		7,659,886	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5360951-Bloomington Transportation	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5360951-UT	Default Amount	Estimates	
2023 Maximum Levy		1,548,473	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		1,548,473	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		1,610,412	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		1,610,412	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		1,610,412	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5360972-Monroe Fire Protection District	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5360972-UT	Default Amount	Estimates	
2023 Maximum Levy		10,624,681	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		10,624,681	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		11,049,668	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		11,049,668	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		11,049,668	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2024

Step 1: Select Your Unit of Government

In the fields below, select county first, then the name of the unit of government, and finally the applicable Maximum Levy Type.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

County	53-MONROE COUNTY	← Click here and then click on the downward arrow to select your county. Repeat this to select your unit.
Unit Name	5360990-Monroe County Solid Waste Management District	
Maximum Levy Type	UT-Civil	

The values highlighted in yellow can be adjusted to the unit's most current estimates. The amount to the left of the yellow boxes will be the default value, so you can always see the starting point.

Step 2: 2024 Maximum Levy Calculation

5360990-UT	Default Amount	Estimates	
2023 Maximum Levy		2,094,339	
Plus: 2023 Permanent Appeal Amounts and New Mximum Levies		-	
Plus: Other Adjustments to 2023 Maximum Levy (1)		-	
2023 Maximum Levy for Growth Quotient		2,094,339	
TIMES: Maximum Levy Growth Quotient (2)		1.0400	
Initial 2024 Maximum Levy		2,178,113	
PLUS: Potential 2024 Appeals as Reported by Unit *	-	-	← Data Entry if applicable
Estimated 2024 Maximum Levy Prior to Allowable Adjustments		2,178,113	
PLUS: Estimated 2024 Cumulative Capital Development Adjustment (3)	-	-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
Does not apply to this type of unit		-	← Data Entry if applicable
PLUS: Other adjustments reported by the taxing unit		-	
Estimated 2024 Maximum Levy		2,178,113	

* Amount reported on the Pre-Budget Worksheet

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2023 and 2022

(2) The Max Levy Growth Quotient (MLGQ) for Budget Year 2024 is 1.04. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Monroe County

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	384,306	400,148	377,476	469,868	287,533	299,100	
Percent Change in Tax Cap Losses From Prior Year		4%	-6%	24%	-39%	4%	
Certified Civil Levy (includes civil debt)	29,266,994	30,331,366	31,422,775	32,739,242	35,057,105		
Property Tax Cap Loss as percent of levy	1%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	20,339,828			
Civil	0102 - ELECTION/REGIST	779,266			
Civil	0124 - 2015 REASSESS	414,293			
Debt	0180 - DEBT SERVICE	3,028,287			-
Civil	0790 - CUM BRIDGE	2,101,059			
Civil	0792 - CO. MAJOR BRIDG	3,284,754			
Civil	0801 - HEALTH	1,144,239			
Civil	2102 - AVIAT/AIRPORT	680,625			
Civil	2391 - CCD	3,284,754			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		35,057,105	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Bean Blossom Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	111	180	226	229	254	340	
Percent Change in Tax Cap Losses From Prior Year		62%	26%	1%	11%	34%	
Certified Civil Levy (includes civil debt)	27,285	28,357	29,393	30,613	32,015		
Property Tax Cap Loss as percent of levy	0%	1%	1%	1%	1%		

Fire Funds

Historical Property Tax Cap Information; Fire Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	357	601	775	829	990	1,400	
Percent Change in Tax Cap Losses From Prior Year		68%	29%	7%	19%	41%	
Certified Fire Levy (includes fire debt)	96,611	99,326	103,369	109,222	121,327		
Property Tax Cap Loss as percent of levy	0%	1%	1%	1%	1%		

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	9,864			
Civil	0840 - TWP ASSISTANCE	12,806			
Fire	1111 - FIRE	74,367			
Fire	1190 - CUM FIRE(TWP)	46,960			
Civil	1312 - RECREATION	9,345			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		153,342	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Benton Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	42	85	102	124	147	330	
Percent Change in Tax Cap Losses From Prior Year		102%	20%	22%	19%	124%	
Certified Civil Levy (includes civil debt)	29,419	30,423	31,524	33,410	34,967		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	0%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	24,581			
Civil	0840 - TWP ASSISTANCE	8,309			
Civil	1312 - RECREATION	2,077			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		34,967	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Bloomington Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	3,367	3,091	1,297	2,710	1,630	2,200	
Percent Change in Tax Cap Losses From Prior Year		-8%	-58%	109%	-40%	35%	
Certified Civil Levy (includes civil debt)	400,541	414,611	320,528	449,429	471,828		
Property Tax Cap Loss as percent of levy	1%	1%	0%	1%	0%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	71,938			
Civil	0840 - TWP ASSISTANCE	399,890			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		471,828	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Clear Creek Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	270	360	576	540	710	1,600	
Percent Change in Tax Cap Losses From Prior Year		33%	60%	-6%	31%	125%	
Certified Civil Levy (includes civil debt)	208,863	216,112	225,221	234,047	246,286		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	0%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	110,053			
Civil	0840 - TWP ASSISTANCE	52,360			
Civil	1312 - RECREATION	83,873			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		246,286	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

If you are having trouble with anything during the budgeting process, please feel free to reach out to your DLGF Budget Field Rep. A map with their contact info can be found here: <https://www.in.gov/dlgf/files/maps/Field-Rep-Map-Budget.pdf>

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Indian Creek Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	85	167	253	238	276	420	
Percent Change in Tax Cap Losses From Prior Year		96%	51%	-6%	16%	52%	
Certified Civil Levy (includes civil debt)	24,238	25,076	26,204	27,328	28,679		
Property Tax Cap Loss as percent of levy	0%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "[Click Here to Add a New Fund for 2024](#)" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	12,694			
Civil	0840 - TWP ASSISTANCE	5,994			
Civil	1312 - RECREATION	9,991			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		28,679	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Perry Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	13,680	13,388	12,280	15,258	7,430	7,800	
Percent Change in Tax Cap Losses From Prior Year		-2%	-8%	24%	-51%	5%	
Certified Civil Levy (includes civil debt)	694,530	692,132	746,990	739,618	746,006		
Property Tax Cap Loss as percent of levy	2%	2%	2%	2%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	132,623			
Civil	0840 - TWP ASSISTANCE	613,383			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		746,006	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Polk Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	79	312	437	447	463	530	
Percent Change in Tax Cap Losses From Prior Year		295%	40%	2%	4%	14%	
Certified Civil Levy (includes civil debt)	19,773	20,456	21,332	22,226	23,354		
Property Tax Cap Loss as percent of levy	0%	2%	2%	2%	2%		

Fire Funds

Historical Property Tax Cap Information; Fire Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	130	515	721	738	763	880	
Percent Change in Tax Cap Losses From Prior Year		296%	40%	2%	3%	15%	
Certified Fire Levy (includes fire debt)	32,632	33,756	35,178	36,697	38,537		
Property Tax Cap Loss as percent of levy	0%	2%	2%	2%	2%		

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	20,356			
Civil	0840 - TWP ASSISTANCE	2,998			
Fire	1111 - FIRE	38,537			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		61,891	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Richland Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	5,020	5,392	6,748	6,882	3,929	2,100	
Percent Change in Tax Cap Losses From Prior Year		7%	25%	2%	-43%	-47%	
Certified Civil Levy (includes civil debt)	236,251	240,930	247,099	259,702	261,445		
Property Tax Cap Loss as percent of levy	2%	2%	3%	3%	2%		

Fire Funds

Historical Property Tax Cap Information; Fire Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	1,153	2,072	3,222	4,555	5,477	7,700	
Percent Change in Tax Cap Losses From Prior Year		80%	56%	41%	20%	41%	
Certified Fire Levy (includes fire debt)	648,654	672,102	772,825	842,620	925,092		
Property Tax Cap Loss as percent of levy	0%	0%	0%	1%	1%		

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	139,977			
Debt	0180 - DEBT SERVICE	63,626			-
Civil	0840 - TWP ASSISTANCE	43,960			
Fire	1111 - FIRE	708,231			
Fire	1190 - CUM FIRE(TWP)	216,861			
Civil	1312 - RECREATION	13,882			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		1,186,537	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Salt Creek Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	13	19	31	22	44	180	
Percent Change in Tax Cap Losses From Prior Year		46%	63%	-29%	100%	309%	
Certified Civil Levy (includes civil debt)	17,722	18,413	18,973	19,852	20,982		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	0%		

Fire Funds

Historical Property Tax Cap Information; Fire Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	136	201	324	235	457	1,900	
Percent Change in Tax Cap Losses From Prior Year		48%	61%	-27%	94%	316%	
Certified Fire Levy (includes fire debt)	184,738	191,259	199,285	207,823	218,174		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	0%		

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	4,828			
Civil	0840 - TWP ASSISTANCE	16,154			
Fire	1111 - FIRE	218,174			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		239,156	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Van Buren Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	1,733	2,159	2,455	3,154	3,889	11,500	
Percent Change in Tax Cap Losses From Prior Year		25%	14%	28%	23%	196%	
Certified Civil Levy (includes civil debt)	407,745	420,337	438,279	457,779	475,312		
Property Tax Cap Loss as percent of levy	0%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	261,233			
Civil	0840 - TWP ASSISTANCE	199,933			
Civil	1312 - RECREATION	14,146			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		475,312	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Washington Township

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	29	97	123	161	221	550	
Percent Change in Tax Cap Losses From Prior Year		234%	27%	31%	37%	149%	
Certified Civil Levy (includes civil debt)	22,309	34,907	36,387	37,942	39,834		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	39,834			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		39,834	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Bloomington Civil City

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	647,219	642,171	520,597	713,704	358,781	373,200	
Percent Change in Tax Cap Losses From Prior Year		-1%	-19%	37%	-50%	4%	
Certified Civil Levy (includes civil debt)	32,599,942	33,883,908	35,063,917	36,646,601	39,899,287		
Property Tax Cap Loss as percent of levy	2%	2%	1%	2%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "[Click Here to Add a New Fund for 2024](#)" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	26,749,887			
Debt	0182 - BOND #2	727,558			-
Debt	0183 - BOND #3	475,338			-
Debt	0184 - BOND #4	659,653			-
Civil	1301 - PARK & REC	7,634,510			
Debt	1380 - PARK BOND	669,353			-
Debt	1381 - PARK BOND #2	669,353			-
Civil	2391 - CCD	2,313,635			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		39,899,287	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Ellettsville Civil Town

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	120,855	122,260	147,510	134,594	63,786	66,400	
Percent Change in Tax Cap Losses From Prior Year		1%	21%	-9%	-53%	4%	
Certified Civil Levy (includes civil debt)	1,811,486	1,884,332	1,953,121	2,027,715	2,090,781		
Property Tax Cap Loss as percent of levy	7%	6%	8%	7%	3%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "**Click Here to Add a New Fund for 2024**" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	1,169,105			
Debt	0283 - L/R PAYMENT	178,529			-
Civil	0708 - MVH	302,459			
Civil	1191 - CUM FIRE SPEC	144,296			
Civil	1301 - PARK & REC	79,731			
Civil	2391 - CCD	216,661			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		2,090,781	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Stinesville Civil Town

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	56	58	66	-	13	150	
Percent Change in Tax Cap Losses From Prior Year		4%	14%	-100%		1054%	
Certified Civil Levy (includes civil debt)	11,103	11,427	10,651	12,274	13,155		
Property Tax Cap Loss as percent of levy	1%	1%	1%	0%	0%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	10,884			
Civil	2391 - CCD	2,271			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		13,155	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Richland-Bean Blossom Community School Corporation

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	160,246	182,252	263,221	278,273	201,040	209,100	
Percent Change in Tax Cap Losses From Prior Year		14%	44%	6%	-28%	4%	
Certified Civil Levy (includes civil debt)	8,546,997	9,050,913	10,640,799	11,564,392	14,229,771		
Property Tax Cap Loss as percent of levy	2%	2%	2%	2%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Debt	0180 - DEBT SERVICE	9,031,250			-
Civil	3300 - OPERATIONS	5,198,521			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		14,229,771	-		-

* N/A - Debt

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Monroe County Community School Corporation

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	415,261	423,326	380,493	528,617	369,513	412,700	
Percent Change in Tax Cap Losses From Prior Year		2%	-10%	39%	-30%	12%	
Certified Civil Levy (includes civil debt)	40,099,673	40,902,656	43,042,895	46,844,018	60,859,196		
Property Tax Cap Loss as percent of levy	1%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0022 - REF SCH POST09	17,377,238			
Debt	0180 - DEBT SERVICE	18,049,920			-
Civil	3300 - OPERATIONS	25,432,038			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		60,859,196	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

If you are having trouble with anything during the budgeting process, please feel free to reach out to your DLGF Budget Field Rep. A map with their contact info can be found here: <https://www.in.gov/dlgf/files/maps/Field-Rep-Map-Budget.pdf>

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Monroe County Public Library

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	90,821	94,456	87,124	110,868	63,348	65,900	
Percent Change in Tax Cap Losses From Prior Year		4%	-8%	27%	-43%	4%	
Certified Civil Levy (includes civil debt)	6,916,489	7,159,828	7,252,622	7,724,989	7,723,610		
Property Tax Cap Loss as percent of levy	1%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	0101 - GENERAL	6,845,703			
Debt	0180 - DEBT SERVICE	877,907			-
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		7,723,610	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

If you are having trouble with anything during the budgeting process, please feel free to reach out to your DLGF Budget Field Rep. A map with their contact info can be found here: <https://www.in.gov/dlgf/files/maps/Field-Rep-Map-Budget.pdf>

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Bloomington Transportation

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	25,999	25,678	20,957	28,708	13,913	14,500	
Percent Change in Tax Cap Losses From Prior Year		-1%	-18%	37%	-52%	4%	
Certified Civil Levy (includes civil debt)	1,309,527	1,354,903	1,411,514	1,474,095	1,547,274		
Property Tax Cap Loss as percent of levy	2%	2%	1%	2%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	8001 - SPEC TRAN GEN	1,547,274			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		1,547,274	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

Need Assistance?

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Monroe Fire Protection District

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	615	-	-	-	-	65,000	
Percent Change in Tax Cap Losses From Prior Year		-100%					
Certified Civil Levy (includes civil debt)	406,218	-	-	-	-		
Property Tax Cap Loss as percent of levy	0%						

Fire Funds

Historical Property Tax Cap Information; Fire Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	2,400	4,520	35,823	35,847	49,535		
Percent Change in Tax Cap Losses From Prior Year		88%	693%	0%	38%		
Certified Fire Levy (includes fire debt)	1,585,837	2,063,832	9,226,153	8,916,045	9,854,065		
Property Tax Cap Loss as percent of levy	0%	0%	0%	0%	1%		

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "[Click Here to Add a New Fund for 2024](#)" field in the Fund column.
3. Enter the calculated "Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Fire	8603 - SP FIRE GEN	8,676,669			
Fire	8691 - SPECL CUM FIRE	1,177,396			
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		9,854,065	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Monroe County Solid Waste Management District

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	27,003	27,879	26,232	32,636	19,417	20,200	
Percent Change in Tax Cap Losses From Prior Year		3%	-6%	24%	-41%	4%	
Certified Civil Levy (includes civil debt)	2,056,446	2,113,221	2,183,670	2,274,023	2,367,391		
Property Tax Cap Loss as percent of levy	1%	1%	1%	1%	1%		

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
Civil	8210 - SP SOL WASTE MA	2,091,195			
Debt	8283 - SOL WASTE DEBT	276,196			-
Civil	0107 - PROP. MAINT.				
	Click Here to Add a New Fund for 2024				
Totals		2,367,391	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Property Tax Cap Allocation Worksheet

Step 1) Select Your Unit of Government

In the fields below, select your county first and then the name of your unit of government.

County	53 - Monroe County
Unit Name	Lake Lemon Conservancy District

← Click here and then click on the downward arrow to select your county.
Repeat this to select your unit.

If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.

Step 2) Review Historical Property Tax Cap Losses and 2024 Estimate

The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2024. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow "Enter Amount to Override DLGF Estimate" field below.

Civil Funds

Historical Property Tax Cap Information; Civil Funds	2019	2020	2021	2022	2023	2024 DLGF Estimate	Enter Amount to Override DLGF 2024 Estimate (Optional)
Property Tax Cap Loss	-	-	-	-	-		
Percent Change in Tax Cap Losses From Prior Year							
Certified Civil Levy (includes civil debt)	-	-	-	-	-		
Property Tax Cap Loss as percent of levy							

Fire Fund Section Not Applicable

Step 3) Estimated 2024 Fund Level Property Tax Cap Impact Information

The table below is used to distribute your property tax cap estimates to each fund on the basis of their 2024 property tax levy and fund type.

Instructions:

- 1. Enter the "Proposed 2024 Property Tax Levies in the yellow fields below.
- 2. Add any new funds (with a property tax levy) by using the drop down menu that is found by clicking the green "Click Here to Add a New Fund for 2024" field in the Fund column.
- 3. Enter the calculated " Property Tax Cap Loss Estimate by Fund" value in the Data Entry section of Form 4B in Gateway. For detailed instructions, click on the "How to Add Tax Caps in Gateway" Tab below.

Fund Type	Fund	2023 Certified Property Tax Levy	Enter the Proposed 2024 Property Tax Levy	Fund Levy % to Total Levies	Property Tax Cap Loss Estimate by Fund (Line 12 of Form 4B)
FALSE	0101 - GENERAL	849,972			FALSE
FALSE	2393 - CUM CONS IMPROV	57,619			FALSE
FALSE	0107 - PROP. MAINT.				FALSE
	Click Here to Add a New Fund for 2024				
Totals		907,591	-		-

Note: Property tax cap loss estimates are not applied to debt or Referendum funds. All other funds with a property tax will have a portion allocated to them proportionally based off their certified levy and "Fund Type" in the first column of the table above.

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Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: **Courts** MEETING DATE REQUESTED (*Tentative*):
Request Presenter(s): **Lisa Abraham** Phone: **812-349-2617**

Was the Council Liaison notified prior to submitting this Agenda Request: **Yes**

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☐ Creation of Account Line(s) and/or ☐ Additional Appropriation(s)

Fund Name:

☒ Transfer of Funds

☒ Category

Fund Name: **County General**

☐ Fund to Fund

Fund Name A:

Fund Name B:

☐ Salary Ordinance Amendment *Effective Date of Amendment:*

☐ De-Appropriation of Account Lines

Fund Name:

☐ Other (Specify)

Narrative: Give a **DETAILED SUMMARY** explanation for the request (*purpose, action needed, etc.*).

Money is needed in the Mental Health and Public Defender lines to cover the increase in invoices. I am asking to transfer monies from the 10's to cover expenses incurred throughout the rest of 2023. There is extra money in the lines due to employees leaving at a higher pay scale and the new employee starting at a lower pay scale. Some of the lines had extra money due to current employees having a step increase later on in the year. There was also a decrease in law clerks during the summer.

Transfer to Pauper Attorneys Line 32260

14168 \$7,370.99

14169 \$3,278.50

14170 \$5,195.30

14183 \$240.16

14121 \$707.20

14165 \$1,674.80

14161 \$1,596.80

14184 \$681.20

14149 \$276.70

14155 \$5,127.50

14154 \$439.83

14174 \$1,014.70

12075 \$2,089.20

Transfer to Mental Health Line 32711

14012 \$6,206.80

14160 \$4,952.69

14122 \$4,876.30

17601 \$6,450.00

17801 \$8,000.00

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

*Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.*⁷⁴

Council recommends making any In-House Transfers PRIOR to requesting a Category Transfer.

MEETING DATE REQUESTED *(Tentative)*: _____

Fund Number:	1000	Location Number:	0225
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Account Number	Account Description	Amount Requested
	See Attached	\$60,178.67
GRAND TOTAL		60,178.67

<u>Account Number</u>	<u>Account Description</u>	<u>Amount Requested</u>
32260	Pauper Attorneys	\$29,692.88
32711	Mental Health Evaluations	\$30,485.79
GRAND TOTAL		60,178.67

Council Staff will notify Department when the approved transfer has been completed.

Transfer to Pauper Attorneys Line 32260

Account No.	Account Description	Appropriations
14168	Associate Court Reporter	\$7,370.99
14169	Associate Court Reporter	\$3,278.50
14170	Associate Court Reporter	\$5,195.30
14183	Bailiff	\$240.16
14121	Bailiff	\$707.20
14165	Associate Court Reporter	\$1,674.80
14161	Associate Court Reporter	\$1,596.80
14184	Bailiff	\$681.20
14149	Official Court Reporter	\$276.70
14155	Official Court Reporter	\$5,127.50
14154	Official Court Reporter	\$439.83
14174	Associate Court Reporter	\$1,014.70
12075	Associate Court Reporter	\$2,089.20
Total		\$29,692.88

Transfer to Mental Health Line 32711

Account No.	Account Description	Appropriations
14012	Official Court Reporter	\$6,206.80
14160	Associate Court Reporter	\$4,952.69
14122	Bailiff	\$4,876.30
17601	Longevity	\$6,450.00
17801	Part-Time	8,000.00
Total		\$30,485.79

Fund	Acct	Acct Desc	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Encumbrance	Unexpend Pct
- Fund : 1000											
- Loc : 0225											
- Loc Desc : Courts											
1000	12075	Associate Court Reporter	0.00	43,371.00	0.00	0.00	43,371.00	23,641.10	19,729.90	0.00	45.49%
1000	14012	Official Court Reporter	0.00	55,219.00	0.00	0.00	55,219.00	28,514.80	26,704.20	0.00	48.36%
1000	14121	Court Bailiff	0.00	34,835.00	0.00	0.00	34,835.00	19,390.00	15,445.00	0.00	44.34%
1000	14122	Court Bailiff	0.00	36,673.00	0.00	0.00	36,673.00	16,281.20	20,391.80	0.00	55.60%
1000	14149	Official Court Reporter	0.00	55,219.00	0.00	0.00	55,219.00	31,580.50	23,638.50	0.00	42.81%
1000	14154	Official Court Reporter	0.00	48,449.00	0.00	0.00	48,449.00	27,511.77	20,937.23	0.00	43.22%
1000	14155	Official Court Reporter	0.00	53,781.00	0.00	0.00	53,781.00	28,156.10	25,624.90	0.00	47.65%
1000	14160	Associate Court Reporter	0.00	45,027.00	0.00	0.00	45,027.00	23,311.41	21,715.59	0.00	48.23%
1000	14161	Associate Court Reporter	0.00	41,697.00	0.00	0.00	41,697.00	23,337.30	18,359.70	0.00	44.03%
1000	14165	Associate Court Reporter	0.00	43,371.00	0.00	0.00	43,371.00	24,055.50	19,315.50	0.00	44.54%
1000	14168	Associate Court Reporter	0.00	43,371.00	0.00	0.00	43,371.00	20,122.61	23,248.39	0.00	53.60%
1000	14169	Associate Court Reporter	0.00	43,371.00	0.00	0.00	43,371.00	22,451.80	20,919.20	0.00	48.23%
1000	14170	Associate Court Reporter	0.00	47,539.00	0.00	0.00	47,539.00	23,994.60	23,544.40	0.00	49.53%
1000	14174	Associate Court Reporter	0.00	46,283.00	0.00	0.00	46,283.00	25,977.00	20,306.00	0.00	43.87%
1000	14183	Court Bailiff	0.00	39,604.00	0.00	0.00	39,604.00	22,608.64	16,995.36	0.00	42.91%
1000	14184	Court Bailiff	0.00	38,148.00	0.00	0.00	38,148.00	21,327.60	16,820.40	0.00	44.09%
1000	17601	Longevity	0.00	43,900.00	0.00	0.00	43,900.00	28,100.00	15,800.00	0.00	35.99%
1000	17801	Part-Time	0.00	80,000.00	0.00	(33,466.35)	46,533.65	18,026.35	28,507.30	0.00	61.26%
1000	32260	Pauper Attorneys	0.00	100,000.00	0.00	0.00	100,000.00	81,912.47	18,087.53	0.00	18.09%
1000	32711	Mental Health Evaluations	0.00	75,000.00	0.00	0.00	75,000.00	59,785.83	15,214.17	0.00	20.29%
			0.00	1,014,858.00	0.00	(33,466.35)	981,391.65	570,086.58	411,305.07	0.00	41.91%
			0.00	1,014,858.00	0.00	(33,466.35)	981,391.65	570,086.58	411,305.07	0.00	41.91%
			0.00	1,014,858.00	0.00	(33,466.35)	981,391.65	570,086.58	411,305.07	0.00	41.91%
			0.00	1,014,858.00	0.00	(33,466.35)	981,391.65	570,086.58	411,305.07	0.00	41.91%

Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: **Health** MEETING DATE REQUESTED (*Tentative*): **August 8, 2023**
Request Presenter(s): **Lori Kelley** Phone: **812-349-2068**

Was the Council Liaison notified prior to submitting this Agenda Request: **Yes**

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☐ Creation of Account Line(s) and/or ☐ Additional Appropriation(s)

Fund Name:

☐ Transfer of Funds

☐ Category

Fund Name:

☐ Fund to Fund

Fund Name A:

Fund Name B:

☒ Salary Ordinance Amendment *Effective Date of Amendment:* **8/1/2023**

☐ De-Appropriation of Account Lines

Fund Name:

☒ Other (Specify) **Propose moving Registrar position to 40 hours**

Narrative: Give a DETAILED SUMMARY explanation for the request (purpose, action needed, etc.).

Monroe County Health Department is requesting approval to move the Vital Records-Registrar position from 35 to 40 hours. Currently all Vital Record employees must flex time to avoid building comp time due to work schedules and demands. The department currently has 3 FTE that are unable to work the full hours of operation Monday-Friday due to opening/closing procedures and daily deposits to the bank.

The Health Department has sufficient funding appropriated for 2023 that can be transferred to support this proposal and ask for an effective date of 7/30/2023.

*Timesheets available upon request.

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.

Proposal to Increase Vital Records Registrar Position from 35 to 40 Hours Per Week

(Current Vital Records Staff consists of one Registrar and two Assistant Registrars working 35 hours per week. A part-time Data Entry Clerk is currently assisting Vital Records)

Resulting Main Process Improvements

1. Provides improved service for last minute customers.
2. Provides sufficient time to process daily deposits accurately and efficiently.
3. Provides additional time required for Registrar-specific duties, allowing for more available time to assist VR staff and customers during 8-4 business hours.

1. Improved Service for Last Minute Customers

- Business hours are Monday through Friday from 8AM to 4PM. These are the same as the staff working hours.
- Last minute customers are frequent and require at least one staff member to remain past 4:00, accumulating .25 to .50 hours of comp/flex time. Customers often call ahead and then rush to get to the office by 4:00.
- Having the Registrar work until 4:30 daily allows for accommodating last minute customers without worrying about accumulating comp time or trying to schedule flex time.
- Having the Registrar work until 4:30 daily lets the Vital Records staff be assured of what time they will be leaving work each day rather than wondering if someone will have to stay late for a customer.

2. Sufficient Time to Process Daily Deposits Accurately and Efficiently

- Moving the Registrar to a 40-hour workweek and arriving at 7:30 will allow more time to process the deposit in the morning, including time to research and resolve any errors or discrepancies prior to the office opening for the day. This also allows for the Registrar to be available at opening to assist with customers and phones.
- The 40-hour schedule will allow for time in the afternoon to take the deposit to the bank and come back to the office prior to closing time, ensuring that even if the bank is busy we will not be working past our scheduled time.
- Currently one staff member must arrive early (7:45) to process the previous day's payments and prepare the daily bank deposit. This person also leaves the office early (3:45) to take the deposit to the bank and clock out at 4:00.
- This results in the staff member rushing to get the cash box and receipts ready by opening time of 8:00 as well as hoping the time at the bank in the afternoon does not go past 4:00 due to the bank being busy.
- This staff member accumulates 1.25 hours of extra time that week but has been flexing out one day to avoid banking comp time. Therefore, this weekly amount is not shown in the 2023 comp time statistics below.

3. Additional Time Available for Registrar to Work on Registrar-Specific Duties

- See attached Registrar job description. In addition, the Registrar supervises and manages Vital Records staff as well as assists the Financial Manager with claims, timekeeping, and Report of Collections. They manage all aspects of onboarding and training VR new hires as well as managing Health Department personnel changes that affect VR (updating required email contacts from outside vendors and adding/deleting personnel from financial programs such as Receipt Tracker). The Registrar also works with the state IDOH to manage and update local records related to amendments and adoptions. The Registrar is responsible for compiling and writing data for the Annual Report. And the Registrar consistently writes and updates Standard Operating Procedures for VR as well as the Registrar Training and Succession manual.
- The Registrar must ensure that all duties are completed in a timely manner while also ensuring that their staff and the customers are taken care of. This often requires the Registrar to come in early or stay late and has sometimes required weekend work. Without doing so, some work would accumulate and go unfinished while trying to keep up with the daily customer and staff demands.
- Vital Records staff is the first point of contact for every customer coming into the department for help and must determine their needs and how to direct them. They are also the ones who answer the phone for the entire department and again must determine how to help or where to direct the customer. A large portion of the customers/calls VR staff handles daily are not directly related to VR.

In 2022, Vital Records staff activity included:

- Processing applications/payments for and issuing 13,565 birth and death certificates.
- Registering, reviewing, approving, logging, and reporting every birth/death in the county totaling 3,179.
- Scheduling and processing 118 in-person customer appointments for amending and/or registering births and paternity affidavits.
- In addition to processing VR payments for the 13,565 transactions, processing an additional 1,226 permit payments for Septic, Foods, and Environmental.

2023 Comp Time Data

From January through July 2023 Vital Records staff worked 39.25 extra hours resulting in earned comp time. 33.75 of those hours were worked by the Registrar. An additional minimum 32.50 hours of comp time would have been earned had staff not flexed out each week. While flexing out reduces comp time, it also affects staff coverage and customer service as well as reducing hours that could have been used to complete pending work.

POSITION DESCRIPTION
COUNTY OF MONROE, INDIANA

COMOT C

POSITION: Registrar
DEPARTMENT: Health
DIVISION: Vital Records
WORK SCHEDULE: As Assigned
JOB CATEGORY: COMOT (Computer, Office Machine Operation, Technician)
DATE REVISED: July 2013 STATUS: Full-time
DATE REVISED: February 2021 FLSA STATUS: Non-exempt

To perform this position successfully, an individual must be able to perform each essential function of the position satisfactorily. The requirements listed in this document are representative of the knowledge, skill, and/or ability required. Monroe County provides reasonable accommodations to qualified employees and applicants with known disabilities who require accommodation to complete the application process or perform essential functions of the job, unless those accommodations would present an undue hardship.

Incumbent serves as Registrar for the Monroe County Health Department, responsible for ensuring proper collection, filing, preservation, and certification of vital records for Monroe County, supervising related personnel, providing prompt and accurate service to private individuals seeking vital records and other information, and providing direct support to the public.

DUTIES:

Prepares, records, and preserves vital records according to Indiana Department of Health (IDOH) guidelines, including ensuring proper processing and filing of all vital records, transferring records and compiling required reports, and working with IDOH personnel/officials to coordinate services and resolve problems with procedures and individual records as required.

Amends local health records according to state guidelines for amendments by notification, court order, correction affidavits, and adoptions, including locating original records in books and on computer and making appropriate amendments.

Supervises assigned personnel, including making hiring and termination recommendations, interviewing applicants, monitoring and making work assignments and schedules, delegating responsibilities, providing training and corrective instruction, and evaluating performance.

Takes applications and records food licenses and real estate, septic system, pool, solid waste, camp, and other permits; collects and receipts fees and files documents accordingly. Totals and balances daily receipts and prepares bank deposits, prepares monthly report of collections for fees collected and deposited in general fund.

Issues certified birth and death certificates as requested, including assisting individuals with completing applications, processing certificates, making and certifying copies, and collecting and receipting payments.

Assists funeral homes and/or families with processing electronic death records as appropriate, including verifying accuracy of forms, filing, and preparing records for filing with IDOH. Prepares indexing accordingly, assists funeral personnel and health care providers by providing current information regarding regulations and forms for death records.

Assists with preparing and processing new birth records with the state, including receiving birth notifications from hospital, reviewing physician verification, sending, and processing birth record verifications to/from mothers, and forwarding records to state. Updates birth record index accordingly. Prepares amendments to birth records and responds to court orders for birth record changes as needed; forwards appropriate forms to state agency as required.

Assists Financial Manager in preparing department payroll, including maintaining records of vacation, personal, and sick days, obtaining required signatures, and submitting records to Auditor's office. Assists in preparing annual department budget, submitting to Auditor. Verifies financial records as required.

Sorts and distributes daily mail. Answers telephone and receives office visitors, taking messages, directing callers to appropriate persons or department, and responding to inquiries as appropriate, including explaining procedures, interpreting ordinances and regulations, providing international travel information, and tracing genealogical records. Notarizes documents as requested.

Composes and types a variety of letters, memos, reports, and other correspondence to be distributed to local, state, and federal agencies as required. Assists with proper retrieval and filing of department records and maintains filing systems accordingly. Updates state regulations books as needed.

Provides Auditor with county death reports. Provides infant mortality report and reports of minor's death to officials.

Works with personnel from Social Security, U.S. Military, FBI, Department of Immigration, U.S. Ambassadors, and a variety of other county and local government departments, social agencies, and professionals to request and/or provide birth/death verifications and related information.

Ensures proper inventory of department forms and supplies and completes and forwards purchase orders/claims to the Auditor. Orders repairs on office equipment as necessary and renews service contracts. Maintains inventory of department capital assets. Manages supply orders by division managers and coordinates other office needs as appropriate.

Attends education workshops and training seminars as required.

Serves as a public health emergency responder, responding to and assisting in resolving public health emergencies, including serving on a 24-hour call for emergencies. Activates Emergency Mass Notification System where assigned.

Oversees start-of-day opening and end-of-day closure, ensuring balances for all receipts with applications are accurate and prepares daily bank deposits.

Participates in accreditation process and quality improvement projects as assigned.

Performs related duties as assigned.

Registrar**Bi-weekly Review of Hours Worked June 2022 - June 2023****Scheduled Bi-weekly Hours = 70**

Claim	2022	2023
1		70.00
2		70.00
3		81.00
4		79.25
5		70.00
6		70.25
7		73.75
8		74.50
9		73.50
10		74.50
11		70.00
12		70.50
13		70.00
14		70.00
15		70.75
16		70.00
17	70.00	
18	70.00	
19	70.00	
20	70.00	
21	70.00	
22	70.00	
23	70.00	
24	70.00	
25	70.00	
26	70.00	
Total	700.00	1158.00
Average	70.00	72.38

Salary Compensation

Estimated Fiscal Impact

2023 Budget

ACCOUNT LINES		
FT Insurance	12,000	18001
FICA:	7.65%	18101
PERF:	14.20%	18201
Longevity		17601

Department: Health Department
 Account Line: 1159-10103-0000

Position Title: Registrar
 Hours per Week: see below FLSA Status: Non-Exempt

35 Hours 40 Hours

Hourly Base Rate	\$21.77 Current	\$21.77 Requested	2023
Classification	COMOT C	COMOT C	TOTAL YEAR
Grid Level	1-Year Level	1-Year Level	FISCAL IMPACT
Salary	\$ 39,622.00	\$ 45,282.00	\$ 5,660.00
Insurance	\$ 12,000.00	\$ 12,000.00	\$ -
FICA	\$ 3,032.00	\$ 3,465.00	\$ 433.00
PERF	\$ 5,627.00	\$ 6,431.00	\$ 804.00
Longevity	\$400.00	\$400.00	\$ -
TOTALS	\$ 60,681.00	\$ 67,578.00	\$ 6,897.00

Remaining Payroll Claims 10
EFFECTIVE DATE 7/30/2023
PROPOSED FISCAL IMPACT
\$ 2,177.00
\$ 167.00
\$ 310.00
\$ -
\$ 2,654.00

Fiscal Impact

Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: Health MEETING DATE REQUESTED (*Tentative*): 8/8/2023
Request Presenter(s): Dr. Clark Brittain Phone:

Was the Council Liaison notified prior to submitting this Agenda Request: Yes

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☐ Creation of Account Line(s) and/or ☐ Additional Appropriation(s)

Fund Name:

☐ Transfer of Funds

☐ Category

Fund Name:

☐ Fund to Fund

Fund Name A:

Fund Name B:

☒ Salary Ordinance Amendment *Effective Date of Amendment:* 8/1/2023

☐ De-Appropriation of Account Lines

Fund Name:

☒ Other (*Specify*) Request moving Health Administrator from 35 to 40 hours

Narrative: Give a DETAILED SUMMARY explanation for the request (*purpose, action needed, etc.*).

The Monroe County Health Department is requesting the Health Administrator to be moved from 35 hours to 40 hours. The workload demands are unable to be met at a 35 hour workweek. The Health Officer and Board of Health support this change to be retroactive to January 1, 2023.

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.

Health Administrator**Bi-weekly Review of Hours Worked June 2022 - June 2023****Scheduled Bi-weekly Hours = 70**

Claim	2022	2023
1		70.41
2		73.33
3		70.50
4		86.54
5		70.00
6		79.91
7		71.45
8		84.25
9		75.00
10		72.00
11		83.45
12		79.50
13		74.25
14		78.25
15		70.25
16		79.75
17	77.66	
18	79.25	
19	83.59	
20	73.51	
21	78.66	
22	85.17	
23	79.01	
24	75.59	
25	78.25	
26	78.08	
Total	788.77	1218.84
Average	78.88	76.18

Salary Compensation

Estimated Fiscal Impact

2023 Budget

ACCOUNT LINES		
FT Insurance	12,000	18001
FICA:	7.65%	18101
PERF:	14.20%	18201
Longevity		17601

Department: Health Department
 Account Line: 1159-10103-0000

Position Title: Health Administrator
 Hours per Week: see below FLSA Status: Non-Exempt

		35 Hours	40 Hours		Remaining Payroll Claims 10
Hourly Base Rate	\$34.08	\$34.08		2023	EFFECTIVE DATE 7/30/2023
	Current	Requested			PROPOSED FISCAL IMPACT
Classification	EXE A	EXE A		TOTAL YEAR	
Grid Level	1-Year Level	1-Year Level		FISCAL IMPACT	
Salary	\$ 62,026.00	\$ 70,887.00	\$ 8,861.00		\$ 3,409.00
Insurance	\$ 12,000.00	\$ 12,000.00	\$ -		\$ 261.00
FICA	\$ 4,745.00	\$ 5,423.00	\$ 678.00		\$ 484.00
PERF	\$ 8,808.00	\$ 10,066.00	\$ 1,258.00		\$ -
Longevity	\$400.00	\$400.00	\$ -		
TOTALS	\$ 87,979.00	\$ 98,776.00	\$ 10,797.00		\$ 4,154.00 Minimum Fiscal Impact

The above fiscal impact total is based on a full year of service. The final amount will be prorated depending on the effective date of change.

Hourly Base Rate	\$34.08	\$34.08	2023	EFFECTIVE DATE 1/1/2023
	Current	Requested		PROPOSED FISCAL IMPACT
Classification	EXE A	EXE A	TOTAL YEAR	
Grid Level	1-Year Level	1-Year Level	FISCAL IMPACT	
Salary	\$ 62,026.00	\$ 70,887.00	\$ 8,861.00	\$ 8,861.00
Insurance	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 261.00
FICA	\$ 4,745.00	\$ 5,423.00	\$ 678.00	\$ 484.00
PERF	\$ 8,808.00	\$ 10,066.00	\$ 1,258.00	\$ -
Longevity	\$800.00	\$800.00	\$ -	
TOTALS	\$ 88,379.00	\$ 99,176.00	\$ 10,797.00	\$ 9,606.00 Maximum Fiscal Impact

Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: **Health** MEETING DATE REQUESTED (*Tentative*): **8/8/2023**
Request Presenter(s): **Lori Kelley** Phone: **812-349-2068**

Was the Council Liaison notified prior to submitting this Agenda Request: **Yes**

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☐ Creation of Account Line(s) and/or ☐ Additional Appropriation(s)

Fund Name:

☐ Transfer of Funds

☐ Category

Fund Name:

☐ Fund to Fund

Fund Name A:

Fund Name B:

☒ Salary Ordinance Amendment *Effective Date of Amendment:* **1/1/2024**

☐ De-Appropriation of Account Lines

Fund Name:

☒ Other (Specify) **Remove Temporary Status**

Narrative: Give a DETAILED SUMMARY explanation for the request (purpose, action needed, etc.).

The Monroe County Health Department is requesting the Temporary Status be removed from the position of Environmental Health Specialist-General and become a permanent position beginning in 2024.

The Health Department work demands are continuing to increase and this position has been incredibly valuable in increasing the productivity of the department, and as demonstrated by graphs on the Health Department's website. In addition, the department needs to re-establish their well water program as the department has not had available employees to oversee that work.

The Health Administrator strives to have Environmental employees going out into the field in pairs for safety reasons. Although this means the work completed is technically equivalent to a 1.0 FTE, it is necessary and not something the Administrator is willing to sacrifice. Despite this, the department has continued to produce much higher completed work metrics than what has been occurring over the past few years.

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.

Loc	Obj	Acct	Acct Description	2024 Req Budget	2024 Notes	2023 Adopted Budget	2023 Add/Adj Budget	2023 Total Budget	2023 Expend	2022 Total Budget	2022 Expend	2021 Total Budget	2021 Expend	2020 Total Budget	2020 Expend
<input type="checkbox"/> Loc : 0061															
<input type="checkbox"/> Loc Description : County Council															
<input type="checkbox"/> Account Span : 10000 - 19999															
0061	00000	10022	Council Administrator	67,788	8-Year Increase	65,171 0		65,171	32,583	62,068	62,067	55,495	55,494	51,862	51,862
0061	00000	10098	Assistant Council Administrato	47,071	Req for Ass't Council Admin Position (Minimum - PAT A)										
0061	00000	11004	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	17,345	16,972	16,931
0061	00000	11005	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	17,345	16,972	16,931
0061	00000	11006	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	17,345	16,972	16,931
0061	00000	11007	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	17,345	16,972	16,931
0061	00000	11008	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	16,476	16,972	16,931
0061	00000	11009	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,346	17,345	16,972	16,931
0061	00000	11010	Council Member	21,155		21,155 0		21,155	10,459	18,064	18,040	17,381	17,345	16,972	16,931
0061	00000	17601	Longevity	800	8 year & 1 Year (new position)	600 0		600	0	600	600	600	600	800	800
0061	00000	17801	Part-Time	29,048	1 PT paid \$19.95 hrly/28 hrs week	55,328 0		55,328	22,387	42,406	34,194	29,910	29,702	0	
0061	00000	17899	Retention Bonus Supplemental			4,000 (4,000)		0	0						
0061	00000	18001	FT Self Insurance	117,000		96,000 0		96,000	48,000	88,000	88,000	84,000	84,000	84,000	84,000
0061	00000	18101	FICA	20,177		20,899 (306)		20,593	9,694	17,737	16,888	15,872	15,641	13,642	13,639
0061	00000	18201	PERF	37,339		30,283 0		30,283	13,538	26,770	24,182	25,157	22,535	23,805	23,088
467,308						420,366	(4,306)	416,060	199,415	364,029	352,211	332,491	328,518	292,913	291,906
<input type="checkbox"/> Account Span : 20000 - 29999															
0061	00000	20001	Office Supplies	600		600 0		600	251	800	778	600	136	600	223
0061	00000	20003	Printing/Copy Supplies	700	Copy paper expense increase	600 0		600	317	400	230	500	411	156	71
1,300						1,200	0	1,200	568	1,200	1,008	1,100	547	756	294
<input type="checkbox"/> Account Span : 30000 - 39999															
0061	00000	30005	Dues	800	AIC; Bltn & Ellettsville Chamber of Commerce	800 0		800	240	800	500	695	577	345	140
0061	00000	30006	Contractual	60,000	FSG (\$30K) & WIS (\$30K)	50,000 43,836		93,836	41,815	86,617	40,062	125,000	95,383	19,015	19,014

Loc	Obj	Acct	Acct Description	2024 Req Budget	2024 Notes	2023 Adopted Budget	2023 Add/Adj Budget	2023 Total Budget	2023 Expend	2022 Total Budget	2022 Expend	2021 Total Budget	2021 Expend	2020 Total Budget	2020 Expend
0061	00000	30013	Professional Services	400		400	0	400	0	1,400	900	400		250	250
0061	00000	30028	Training/Travel	3,500	Increased due to new personnel	2,500	179	2,679	1,252	1,700	1,521	1,350	700	1,139	1,139
0061	00000	30030	Office Expenses	500		500	0	500	0	252	252	250		100	100
0061	00000	30031	Community Services	167,000	4% MLGQ = \$166,400 (rounded up)	160,000	830	160,830	0	151,220	151,220	135,400	135,400	130,000	130,000
0061	00000	30800	Postage	65		65	0	65	0			65		0	
0061	00000	32005	Legal Notices	100	Sophia Travis Grants Notice	100	0	100	0	100	57	100	70		
0061	00000	33032	B.E.D.C	35,750	Membership increased in 2023 to \$5,750; \$30K for support	35,250	0	35,250	5,750	35,250	20,250	5,250	5,250		
				268,115		249,615	44,845	294,460	49,057	277,404	214,762	268,510	237,380	150,849	150,643
				736,723		671,181	40,539	711,720	249,040	642,633	567,981	602,101	566,445	444,518	442,843
				736,723		671,181	40,539	711,720	249,040	642,633	567,981	602,101	566,445	444,518	442,843
				736,723		671,181	40,539	711,720	249,040	642,633	567,981	602,101	566,445	444,518	442,843

Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: Auditor/Commissioner

MEETING DATE REQUESTED (Tentative): 3/28/2023

Request Presenter(s): Brianne Gregory

Phone: 812.349.5024

Was the Council Liaison notified prior to submitting this Agenda Request: No

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☒ Creation of Account Line(s) and/or ☒ Additional Appropriation(s)

Fund Name: American Rescue Plan Act

☐ Transfer of Funds

☐ Category

Fund Name:

☐ Fund to Fund

Fund Name A:

Fund Name B:

☐ Salary Ordinance Amendment Effective Date of Amendment:

☐ De-Appropriation of Account Lines

Fund Name:

☐ Other (Specify)

Narrative: Give a DETAILED SUMMARY explanation for the request (purpose, action needed, etc.).

~~The Commissioners' Office is requesting the creation of several account lines and appropriation additions to support approved ARPA projects and ear mark funds for future use. The following projects were previously appropriated; however, were not encumbered. The Commissioners' Office is currently working toward completion of MOU's and would like appropriations in place so that the funding is available once the contracts are in place.~~

- ~~1. ARPA Rural Housing Repair - 36709 - \$200,000.00~~
- ~~2. ARPA Convention Center Improvements - 48004 - \$1,059,000.00~~
- ~~3. ARPA Solar Projects - 48005 - \$1,011,571.00~~
- ~~4. ARPA Childcare* - 36708 - \$725,000.00~~

*This was appropriated previously but only \$300,000 was supported by the executed MOU. We are requesting the remaining approved funding of \$725,000 (\$1,025,000-\$300,000).

The proposed account lines below would support previously approved projects that have not yet been appropriated. Approval of the new account lines, as well as the additional appropriations is necessary to move forward.

5. ARPA Permanent Supportive Housing Initiative (Beacon) - 36713 - \$500,000
6. ARPA Community Assistance (Community Foundation) - 36712 - \$1,200,000

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.⁹¹

Council recommends making ANY In-House and/or Category Transfers PRIOR to requesting additional appropriations.

MEETING DATE REQUESTED *(Tentative)*: 3/28/2023

Fund Number:	8950	Location Number:	
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Contact the Council Administrator (Ext. 2516) for new numbers and/or clarification on account numbers.

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Fund	Acct	Acct Desc	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Encumbrance	Unexpend Pct
- Fund : 8950											
- Loc : 0000											
- Loc Desc : No Department											
8950	18101	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8950	19900	ARPA Retention Bonus	1,282,650.00	0.00	0.00	0.00	1,282,650.00	884,576.42	398,073.58	0.00	31.04%
8950	29000	ARPA Sharps Disposal Boxes	0.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	100.00%
8950	36704	ARPA Sojourn House Renov Proi	164,000.00	0.00	0.00	0.00	164,000.00	0.00	164,000.00	0.00	100.00%
8950	36705	ARPA COVID Vaccine Incentive	466,552.00	0.00	0.00	0.00	466,552.00	0.00	466,552.00	0.00	100.00%
8950	36706	ARPA Osage Place	1,773,076.00	0.00	0.00	0.00	1,773,076.00	0.00	1,773,076.00	0.00	100.00%
8950	36707	ARPA Wastewater Monitoring	91,000.00	0.00	0.00	0.00	91,000.00	0.00	91,000.00	0.00	100.00%
8950	36708	ARPA Childcare	300,000.00	0.00	725,000.00	0.00	1,025,000.00	300,000.00	725,000.00	0.00	70.73%
8950	36709	ARPA Rural Housing Repair	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	100.00%
8950	36710	ARPA Septic Assistance	0.00	0.00	220,000.00	0.00	220,000.00	0.00	220,000.00	0.00	100.00%
8950	36711	ARPA Fairground Wireless Inter	0.00	0.00	48,677.00	0.00	48,677.00	0.00	48,677.00	0.00	100.00%
8950	36713	ARPA Perm Sup Housing Initativ	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	100.00%
8950	36714	ARPA Program Support	0.00	0.00	116,450.00	0.00	116,450.00	0.00	116,450.00	0.00	100.00%
8950	36715	ARPA IU Disability Survey Prog	0.00	0.00	83,000.00	0.00	83,000.00	0.00	83,000.00	0.00	100.00%
8950	37418	Bicentennial Pathway Construc.	0.00	0.00	755,900.00	0.00	755,900.00	252,999.52	502,900.48	0.00	66.53%
8950	48000	ARPA Brine System	260,531.97	0.00	0.00	0.00	260,531.97	173,822.83	86,709.14	0.00	33.28%
8950	48001	ARPA Rural Transit (Buses)	540,000.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00	0.00	0.00%
8950	48002	ARPA HHFB (Trailer)	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	100.00%
8950	48003	ARPA MFPD (Ambulances & Equip)	1,217,970.00	0.00	0.00	0.00	1,217,970.00	72,353.00	1,145,617.00	0.00	94.06%
8950	48004	ARPA Conv Center Improvements	0.00	0.00	1,059,000.00	0.00	1,059,000.00	0.00	1,059,000.00	0.00	100.00%
8950	48005	ARPA Solar Projects	0.00	0.00	1,011,571.00	0.00	1,011,571.00	0.00	1,011,571.00	0.00	100.00%
8950	48006	ARPA Paving/Drainage Projects	0.00	0.00	1,271,136.00	0.00	1,271,136.00	66,015.39	1,205,120.61	0.00	94.81%
			6,125,779.97	0.00	6,045,734.00	0.00	12,171,513.97	2,289,767.16	9,881,746.81	0.00	81.19%
			6,125,779.97	0.00	6,045,734.00	0.00	12,171,513.97	2,289,767.16	9,881,746.81	0.00	81.19%
			6,125,779.97	0.00	6,045,734.00	0.00	12,171,513.97	2,289,767.16	9,881,746.81	0.00	81.19%
			6,125,779.97	0.00	6,045,734.00	0.00	12,171,513.97	2,289,767.16	9,881,746.81	0.00	81.19%

Monroe County Council Agenda Request Form

Complete ALL applicable highlighted areas below.

DEPARTMENT: BoC MEETING DATE REQUESTED (Tentative):
Request Presenter(s): Greg Crohn- Kelli Witmer Phone: 812-349-7216

Was the Council Liaison notified prior to submitting this Agenda Request: Yes

PURPOSE OF REQUEST: (Mark with an "X" in all applicable boxes)

☒ Creation of Account Line(s) and/or ☒ Additional Appropriation(s)

Fund Name: ARPA (8950)

☐ Transfer of Funds

☐ Category

Fund Name:

☐ Fund to Fund

Fund Name A:

Fund Name B:

☐ Salary Ordinance Amendment Effective Date of Amendment:

☐ De-Appropriation of Account Lines

Fund Name:

☐ Other (Specify)

Narrative: Give a DETAILED SUMMARY explanation for the request (purpose, action needed, etc.).

The Monroe County Parks Department, the MC TSD and the Board of Commissioners are requesting lost revenue funding to establish broadband capabilities and wifi at Karst Farm Park. The estimated cost to perform this service is 75,000.

Complete ALL corresponding agenda information on subsequent tabs.

Forward entire Request Form with all supporting documents to: councilrequests@co.monroe.in.us

Contact the Council Administrator (Ext. 2516) with any questions regarding the Agenda Request Form.

Council recommends making ANY In-House and/or Category Transfers PRIOR to requesting additional appropriations.

Fund Name: _____

TOTAL REQUEST	75,000.00
----------------------	------------------

Staff will notify Department when the accounts/additionals have been approved/updated.



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
100 W Kirkwood Avenue
Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

COUNCIL REGULAR SESSION SUMMARY MINUTES

Tuesday, June 13, 2023 at 5:30 pm

Nat U. Hill Meeting Room and Zoom Connection

Members

Not Present – Kate Wiltz, President
Present – **In Person** – Trent Deckard, President Pro Tempore
Present – **In Person** – Jennifer Crossley
*Not Present – Marty Hawk
Present – **In Person** – Peter Iversen
Not Present – Geoff McKim
Present – **In Person** – Cheryl Munson

Staff

Present – **In Person** – Kimberly Shell, Council Administrator
Present – **In Person** – Molly King-Turner, Legal Counsel
Present – **In Person** – Bri Gregory, Financial Director
Present – **In Person** – Courtney Moser, Administrative Assistant

1. CALL TO ORDER

Deckard called the meeting to order at 5:31 pm. Council members present in the Nat U Hill Room: Crossley, Deckard, Iversen, Munson, and Hawk (arrived at 5:39 pm)

2. PLEDGE OF ALLEGIANCE

3. ADOPTION OF AGENDA

No changes.

4. PUBLIC COMMENT – items NOT on the agenda (limited to 3 minutes per speaker)

*Hawk arrived in person at 5:39 pm

-Greg Alexander spoke about access to the southwest branch of the MCPL.
-Jim Shelton spoke on the passing of Viola Taliaferro.
-Eric Spoonmore spoke on the Convention Center Expansion Project and the Capital Improvement Board.

5. DEPARTMENT UPDATES

None

6. COUNCIL LIAISON UPDATES

Munson shared that on June 16 the Sophia Travis Grants Committee will have applications open and available for local community service providers.

Iversen shared that the Justice Fiscal Advisory Committee (JFAC) is conducting a hybrid meeting in the Nat U Hill Room, third floor of the Monroe County Courthouse, on June 29, 2023, at 4:30 pm. Also, gave progress regarding the Climate Action Group.

Crossley stated that Linda Brady, Chief Probation Officer, wanted to share that they are seeking individuals, ages 18 to 25, who have had prior experience with our local youth justice system to join a probation advisory work group to provide input on local youth justice system reform efforts.

Hawk gave an update on the work the Highway Department is doing. Also, reported on the work the Airport is doing.

7. BOARD AND COMMISSION APPOINTMENT

Approval of Revision of the Council Members on the Income Tax Council PS LIT Committee.

Iversen moved to approve the revision of Councilors Geoff McKim and Trent Deckard to the Income Tax Public Safety LIT Committee. Munson seconded.

Deckard asked for a Voice Vote.
Motion passed; Unanimously

8. HIGHWAY DEPARTMENT/REDEVELOPMENT COMMISSION, Lisa Ridge & Jeff Cockerill First Reading of Ordinance 2023-22: Authorizing the Issuance of Bonds for the Purpose of Providing Funds for the Fullerton Pike Bridge Project.

This request is for the introduction (first reading) of a bond ordinance for the Fullerton Pike Bridge Project. Revenues from the Major Bridge Fund and Fullerton Pike TIF will support the repayment of this bond. The bond will not exceed \$8,000,000 and any unspent will support a future known major bridge project.

Iversen moved to open for discussion and establish as the first reading of Ordinance 2023-22: Authorizing the Issuance of Bonds in an amount not to exceed eight million dollars (\$8,000,000) plus investment earnings for the purpose of providing funds for the Fullerton Pike Bridge Project. The complete ordinance is available online for review in the packet. Munson seconded.

Jeff Cockerill, County Legal, presented on this agenda item. Lisa Ridge, Highway Director, also spoke on this.

Council discussion ensued. This item will appear on the July 11th agenda for approval.

9. COMMISSIONERS OFFICE, Angie Purdie

A. Request Approval of an Additional Appropriation

Public Safety LIT-Fleet, 1170-0307

31006	Sheriff Maintenance	\$100,000.00
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The appropriation in this fund/line is for repairs and maintenance to the Sheriff's (Fleet) Vehicles. This year's beginning budget was \$100,000.00. The current balance is \$11,137.38. After reviewing the expenses, there is nothing inappropriate or excessively spent.

Iversen moved to approve the Commissioner's request for an additional appropriation in Fund 1170-0307, Public Safety LIT-Fleet, in the amount of \$100,000 in the Services Category. Munson seconded.

Angie Purdie, Commissioners' Administrator, presented on this item. Council discussion ensued.

Deckard asked for a roll call vote.

Shell called the roll:

Munson **Yes**

Crossley **Yes**

Deckard	Yes
---------	-----

Hawk **Yes**

Iversen Yes

Motion passed; 5-0; Unanimous

[illegible]

B. Request Approval to Create a New Account Line

* *New Account Line*

40020 Sheriff 4x4

2015 GO Bond, 4806-0000

40020 Sheriff 4x4

The line requested was in the original 2015 GO Bond. Those projects were completed; however, money remains in the Bond, and the Sheriff is needing Sheriff/Animal Control trucks. This request meets the intent of the Bond.

Iversen moved to approve the Commissioner's request for the creation of a new account line in Fund 4806-0000, 2015 G.O. Bond, account line 40020, Sheriff 4x4. Munson seconded.

Purdie presented on this item. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Crossley **Yes**

Deckard **Yes**

Hawk **Yes**

Iversen Yes

Munson **Yes**

Motion passed; 5-0; Unanimous

10. HEALTH DEPARTMENT, Lori Kelley
Request Approval to Create a New Account Line and Simultaneously Approve Additional Appropriations
TANF FUTURES, 8150-9623

<i>*New Account Line</i>		
<i>21050 Medical Supplies</i>		
10071	Nurse Practitioner/Adv PR Nurse	\$ 33,969.00
10187	Clinic Manager	\$ 15,012.00
10188	Licensed Practical Nurse	\$ 16,475.00
17801	Part-Time	\$ 10,000.00
18001	FT Self Insurance	\$ 9,000.00
18101	FICA	\$ 5,733.00
18201	PERF	\$ 9,295.00
20001	Office Supplies	\$ 1,000.00
20011	Other Supplies	\$ 2,519.00
21050	Medical Supplies	\$ 1,000.00
21112	LARC	\$ 4,037.00
38110	Services & Charges	\$ 4,038.00
TOTAL		\$112,078.00

On April 18, 2023, the Department received the TANF Futures award letter which helps support clinic staff for the Futures Family Planning Clinic. This funding also pays for expenses related to supplies and services for the clinic. The term for the TANF agreement is from October 1, 2022 through September 30, 2023.

Iversen moved to approve the Health Department's request for an additional appropriation in Fund 8150-9623, TANF-Futures, in the amount of \$99,484 in the Personnel Category, \$8,556 in the Supplies Category, and \$4,038 in the Services Category for a total appropriation of \$112,078. Munson seconded.

Lori Kelley, Health Administrator, presented on this item. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Crossley Yes

Deckard Yes

Munson Yes

Hawk Yes

Iversen Yes

Motion passed; 5-0; Unanimous

11. AVIATION DEPARTMENT, Carlos Laverty
Request Approval of an Additional Appropriation
Aviation Construction Fund, 4801-0000

30006	Contractual	\$35,182.50
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At the regularly scheduled March 2023 Board of Aviation Commissioners meeting, the board members directed the use of \$35182.50 from the Aviation Construction Fund to pay for Woolpert Task Order 2023-02: Air Traffic Control (ATC) Assessment. Tower is 48 years old and contains equipment that has exceeded its lifecycle. The project will entail the assessment of the existing BMG Air Traffic Control Tower's (ATCT) Air Traffic Control (ATC) Equipment and preparation of a 2024 Bipartisan Infrastructure Law (BIL) FAA contract Tower (FCT) Competitive Grant to obtain funding for recommended improvements.

Emergency Planning/Right to Know, 1152-0000

44220	Emergency Response Equipment	\$6,000.00
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The Local Emergency Planning Committee (LEPC) approved the use of Right to Know funds, acquired from the state SARA II reporting program and earmarked for spending by the LEPC, to purchase a detection instrument for the sensing of ethylene oxide, hydrogen, chlorine, and ammonia. The detection instrument is a new addition to the hazardous material toolbox. It will enhance the safety of first responders and citizens during hazardous materials incidents. Funds were originally requested in December of 2022, but not spent or encumbered. Action is needed by the Council to approve the appropriation within the Right to Know fund. The appropriation will come from the carry forward balance into the Emergency Response Equipment line.

Iversen moved to approve the Emergency Management Agency's request for an additional appropriation in Fund 1152-0000, Emergency Planning/Right-to-Know, in the amount of \$6,000 in the Capital Category. Munson seconded.

Baker presented on this item. No Council discussion.
Public comment: Sam Dove.

Deckard asked for a roll call vote.

Shell called the roll:

Crossley **Yes**

Hawk **Yes**

Iversen Yes

Deckard **Yes**

Munson **Yes**

Motion passed; 5-0; Unanimous

[illegible]

C. Request Approval of an Additional Appropriation

Emergency Management Walmart Grant, 4931-0000

30006	Contractual	\$1,000.00
-------	-------------	------------

The Department has partnered up with a local Fire Department and Police Department to help find funding for much needed on-scene safety equipment for responders. Earlier this year, the Department applied for a grant through the Walmart Community Grant Foundation and was recently notified of a grant award in the amount of \$1,000.00 to go towards this project. The project has the purpose of purchasing accountability tags for first responders within Monroe County to help keep responders safe and secure while on the scene of an incident. The Department is seeking for the approval of this additional appropriation into the 4931 Fund.

Iversen moved to approve the Emergency Management Agency's request for an additional appropriation in Fund 4931-0000, Emergency Management Walmart Grant, in the amount of \$1,000 in the Services Category. Munson seconded.

Baker presented on this item. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Crossley **Yes**

Hawk **Yes**

Iversen	Yes
Deckard	Yes
Munson	Yes
Motion passed; 5-0; Unanimous	

13. PROBATION DEPARTMENT, Troy Hatfield

A. Request Approval to Create a New Account Line and Simultaneously Approve a Category Transfer

**New Account Line*

30028 Training/Travel

Justice Partners, 8160-9621

FROM:

20210	Program Supplies	\$2,550.00
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TO:

30028	Training/Travel	\$2,550.00
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The Monroe Circuit Court received grant funding to implement a re-entry program for persons being released from incarceration in the Monroe County Jail onto community supervision. These services began in early 2020. The re-entry program is staffed by a certified Recovery Coach, employed by Centerstone (Community Mental Health Center), paid through a contractual arrangement between the Monroe Circuit Court and Centerstone. Due to a variety of reasons, since 2019 some grant funds from each year have been unspent. The granting agency has permitted the Department to amend the grant budget to use these unspent grant monies to fund staff training and other services. This request is to transfer funds in the necessary categories in accordance with the budget amendments approved by the granting agency. Grant year: October 1st – September 30th (grant year 2020-2021).

Iversen moved to approve the Probation Department's request in Fund 8160-9621, Justice Partners Grant, for the creation of a new account line, 30028, Training/Travel, and for a category transfer of \$2,550 from the Supplies Category to the Services Category. Munson seconded.

Troy Hatfield, Deputy Chief Probation Officer, presented on this item. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Hawk **Yes**

Iversen Yes

Deckard	Yes
---------	-----

Munson **Yes**

Crossley **Yes**

Motion passed; 5-0; Unanimous

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Justice Partners, 8160-9622

30028	Training/Travel	\$2,550.00
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<><><><><><><><><><><>

TOTAL \$15,000.00

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F. Request Approval to Create New Account Lines and Simultaneously Approve Additional Appropriations

**New Account Lines*

30028 Training/Travel

30075 MC3 Summit

JDAI Programming, 9145-0000

20012	Educational Supplies	\$ 500.00
22105	Incentive Special Services	\$14,550.00
30006	Contractual	\$36,700.00
30028	Training/Travel	\$ 2,000.00
30075	MC3 Summit	\$ 1,250.00
TOTAL		\$55,000.00

The Monroe Circuit Court received grant funding to implement the Juvenile Detention Alternatives Initiative (JDAI) in Monroe County for the 2023-2024 grant year. As a JDAI site, the Monroe Circuit Court continues to pursue JDAI's eight core strategies to accomplish this objective. This appropriation request is to support the coordination and implementation of creating alternatives to securely detaining youth using 100% grant funding from the Indiana Department of Correction. Funding for programming incorporates funds to continue the contractual relationships with the Center for Children's Law and Policy (provides guidance on juvenile diversion), Laura Furr Consulting (provides guidance on involving people with lived experience into the policy making process), Hope Alight (provides training on Trust Based Relational Intervention), Centerstone (provides ADAPT program for youth), and Girls, Inc. (provides programming). Funding will also support new partnerships to increase mentoring opportunities, our virtual book club, accessibility services for the Monroe County Childhood Conditions Summit, training, and supervision incentives.

Iversen moved to approve the Probation Department's request in Fund 9145-0000, JDAI Programming, for the creation of new account lines as presented on the agenda and to simultaneously approve additional appropriations of \$15,050 in the Supplies Category and \$39,950 in the Services Category for a total appropriation of \$55,000. Munson seconded.

Hatfield presented on this item. No discussion. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Deckard Yes

Hawk Yes

Crossley Yes

Iversen Yes

Munson Yes

Motion passed; 5-0; Unanimous

14. HIGHWAY DEPARTMENT, Lisa Ridge

A. Request Approval of a Category Transfer

Cumulative Bridge, 1135-0000

FROM:

39270 Mt. Tabor Road Bridge #33 \$50,000.00

TO:

23950 Pipes \$50,000.00

Motor Vehicle Highway, 1176-0000

17101	Overtime	\$50,000.00
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23500	Stone, Gravel, etc.	\$25,000.00
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23970	Signs	<u>\$25,000.00</u>
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TOTAL \$50,000.00

Iversen moved to approve the Highway Department's request in Fund 1176-0000, Motor Vehicle Highway, for a category transfer of \$50,000 from the Personnel Category to the Supplies Category. Munson seconded.

Deckard asked for a roll call vote.

Iversen Yes

Crossley **Yes**

Hawk **Yes**

Munson **Yes**

Deckard **Yes**

Motion passed; 5-0; Unanimous

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Stormwater Management, 1197-0000

23411	Fleet Maintenance	\$50,000.00
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Iversen moved to approve the Highway Department's request in Fund 1197-0000, Stormwater Management, for an additional appropriation of \$50,000 in the Supplies Category. Munson seconded.

Deckard asked for a roll call vote.

Munson **Yes**

Iversen Yes

Crossley **Yes**

Hawk Yes

Deckard **Yes**

Motion passed; 5-0; Unanimous

15. COUNCIL OFFICE

Request Approval to Amend Resolution 2023-09: A Resolution Establishing the Justice Fiscal Advisory Committee.

Iversen moved to approve the request to amend Resolution 2023-09: a resolution establishing the Justice Fiscal Advisory Committee. Munson seconded.

Iversen presented on this item. Molly Turner-King, Legal Counsel, gave clarification regarding the changes made to the resolution. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Crossley Yes

Deckard Yes

Hawk Yes

Iversen Yes

Munson Yes

Motion passed; 5-0; Unanimous

16. AUDITOR'S OFFICE, Brianne Gregory

Request Approval to Create a New Account Line and Simultaneously Approval an Additional Appropriation

**New Account Line*

36714 ARPA Program Support

American Rescue Plan Act, 8950-0000

36714 ARPA Program Support \$116,450.00

The County Commissioners approved an addition to the American Rescue Plan Act (ARPA) Fund Plan, and also approved the associated contract for ARPA Program Support from Baker Tilly on May 17, 2023. Due to the number of projects currently under the County's plan, the number of projects anticipated in total, and the vast program requirements, this support is necessary. The estimated expense for the remainder of the program is \$116,450.00. This estimate is based on assistance from Spring 2023 through December 31, 2026. There could be a minimal additional expense beyond the end date noted, as the County will require assistance/review of final reports due to the Treasury.

Iversen moved to approve the Auditor's Office request in Fund 8950-0000, American Rescue Plan Act (ARPA), for the creation of a new account line, 36714, ARPA Program Support, and to simultaneously approve an additional appropriation of \$116,450 in the Services Category. Munson seconded.

Bri Gregory, County Financial Director, presented on this item. Council discussion ensued. No public comment.

Deckard asked for a roll call vote.

Shell called the roll:

Iversen Yes

Hawk Yes

Crossley Yes

Deckard Yes

Munson Yes

Motion passed; 5-0; Unanimous

17. COUNCIL OFFICE, Molly Turner-King
Discussion Regarding the Election Supervisor Job Description

Iversen opened for discussion the job description for the Election Supervisor.

Turner-King presented on this item. Iversen gave clarification on this item presented at the PAC meeting, June 6, 2023. Council discussion ensued.

Iversen moved to work with the Clerk's Office and Election Board on a desk audit for the Election Supervisor position. Munson seconded.

No discussion on the motion. No public comment.

Deckard asked for a Voice Vote.
Motion passed; Unanimously

18. APPROVAL OF SUMMARY MINUTES AS PRESENTED

- May 8, 2023 – Joint Executive Session
- May 9, 2023 – Regular Session
- May 23, 2023 – Executive Session
- May 23, 2023 – Work Session Minutes

Iversen moved to approve the Summary Minutes of May 8, 2023 – Joint Executive Session; May 9, 2023 – Regular Session, May 23, 2023 – Executive Session; and May 23, 2023 – Work Session as presented. Munson seconded.

No discussion. No public comment.

Deckard asked for a Voice Vote.
Motion passed; Unanimously

19. COUNCIL COMMENTS

Crossley spoke about the upcoming holiday, Juneteenth, on Monday, June 19, 2023.
Munson spoke on Judge Taliaferro's passing.
Iversen wanted to recognize Pride month.
Deckard spoke on his personal experience with Judge Taliaferro.

20. ADJOURNMENT Meeting adjourned at 7:44 pm

The County Council Regular Session Summary Minutes for **June 13, 2023** were presented and approved on **August 8, 2023**.

MONROE COUNTY COUNCIL, INDIANA

“Aye”

Kate Wiltz, President

Trent Deckard, President Pro Tempore

Jennifer Crossley, Member

Marty Hawk, Member

Peter Iversen, Member

Geoff McKim, Member

Cheryl Munson, Member

“Nay”

Kate Wiltz, President

Trent Deckard, President Pro Tempore

Jennifer Crossley, Member

Marty Hawk, Member

Peter Iversen, Member

Geoff McKim, Member

Cheryl Munson, Member

ATTEST:

Catherine Smith, Auditor
Monroe County, Indiana

Date



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
100 W Kirkwood Avenue
Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

COUNCIL WORK SESSION SUMMARY MINUTES Tuesday, June 27, 2023 at 5:30 pm Nat U. Hill Meeting Room and Zoom Connection

Members

Present – **In Person** – Kate Wiltz, President
Present – **In Person** – Trent Deckard, President Pro Tempore
Present – **In Person** – Jennifer Crossley
*Present – **In Person** – Marty Hawk
Present – **In Person** – Peter Iversen
Present – **In Person** – Geoff McKim
Present – **In Person** – Cheryl Munson

Staff

Present – **In Person** – Courtney Moser, Administrative Assistant
Present – **In Person** – Molly King-Turner, Legal Counsel
Present – **In Person** – Bri Gregory, Financial Director
Present – **In Person** – Carly Woodruff, Auditor's Office

1. CALL TO ORDER

Wiltz called the meeting to order at 5:30 pm and noted that all Council members are present in the Nat U Hill Room.

2. ADOPTION OF AGENDA

No changes to the agenda as presented.

3. PUBLIC COMMENT – items NOT on the agenda (limited to 3 minutes per speaker)

None.

4. DEPARTMENT UPDATES

-Extension Office, Ody Ekwonwa and Clint Deck

-Kayden Smith, guest, spoke on the benefits of 4-H.

-Ody Ekwonwa, County Extension Office, presented an overview of what the Extension Office does and the need for another Educator.

Hawk made a motion for the Council to support the Extension Office in their efforts to get an additional 4-H Educator and to include the amount quoted by Purdue in their 2024 Extension Office budget. Deckard seconded.

Scott McDonald, Purdue Council Representative representing the Agricultural Research Extension Teaching, spoke. Clint Deck, Extension Office Educator, also spoke.

Wiltz asked for a Voice Vote on this amendment.

Motion passed; Unanimous

5. COUNCIL LIAISON UPDATES

-Iversen gave an update on the Environmental Commission. He also indicated that the Justice Fiscal Advisory Committee will be meeting Thursday at 4:30 pm in the Nat U Hill Room.

-Hawk attended virtually the Department of Local Government Finance legislative overview and shared info with the Councilors via the Council Office.

-Munson gave an update on the State Called Meeting for the County Council Members.

6. RURAL TRANSIT DISCUSSION, Chris Myers

Beginning 01/01/2024, Rural Transit will no longer be able to provide transportation within the Urbanized Area due to the status as a 5311 rural transportation program funding recipient. In order to continue accessing the 5311 allocations, Rural Transit will need assurance of local match funding support.

Chris Myers, Area 10 Agency on Agency Director, as well as Julie Thomas, Commissioner, spoke to the changes coming to Rural Transit beginning 01/01/2024.

Lengthy discussion ensued.

7. AUDITOR'S OFFICE, Brianne Gregory, Chris Brunner, and Jenny Carmack

Baker Tilly has been contracted by the County to provide expertise regarding ARPA. Representatives will be present to explain the assistance they intend to provide.

Bri Gregory, County Financial Director, and Chris Brunner and Jenny Carmack from Baker Tilly, presented on this item. Representatives gave an overview of what Baker Tilly will be doing with the ARPA projects.

Lengthy Council discussion and questions ensued.

8. AMERICAN RESCUE PLAN ACT FUND JOINT DISCUSSION

A. Project Discussion

Thomas and Angie Purdie, Commissioners Administrator, Commissioner Githens (virtual), and Jeff Cockerill, County Legal, presented on the proposed ARPA projects to date.

Lengthy discussion on the Land Trust proposed project, Hoosier Hills Food Bank, Gun Safes and Broadband.

[illegible]

**New Account Line*

ARPA, 8950-0000

The request for the ARPA funds is for items that are not reimbursed within the federally funded project for the Bicentennial Pathway Project on Old SR 37 North. Originally these expenses were anticipated to be paid from Fund 1138, Cumulative Capital Development. However, the cost of construction increased significantly, causing the 20% construction match to double from what was budgeted. If the project would not have been awarded, Monroe County would have had to pay back all federal funds on the project. For this reason, the Department moved forward with the project so that it could be completed. The project originated in 2009. The ARPA funds that are being requested are for utility relocations, resurfacing the road to match the shoulder/drainage improvements that were installed as part of the project and pavement markings.

Lisa Ridge, Highway Director, presented on this item. Council discussion ensued. No public comment.

Wiltz asked for a Voice Vote.

Wiltz asked for a roll call vote.

Crossley **Yes**

Hawk **Yes**

Iversen Yes

Munson **Yes**

[illegible]

***Hawk leaves at 9:04 pm**

**C. AUDITOR/COMMISSIONERS, Brianne Gregory
Request Approval for a New Account Line and to Simultaneously Approve an Additional
Appropriation**

American Rescue Plan Act Fund, 8950-0000

** New Account Line*

36712 ARPA Community Assistance-Foundation

36712 ARPA Community Assistance-Community Foundation \$1,200,000.00

***This item was tabled from the March 28th, April 25th, and May 23rd Work Sessions.**

This would support previously approved projects that have not yet been appropriated. Approval of the new account lines, as well as the additional appropriations is necessary to move forward.

Deckard moved to approve the Commissioners' request for a new account line and to simultaneously approve an additional appropriation in Fund 8950-0000, American Rescue Plan Act, in the amount of \$1,200,000 (one million two hundred thousand dollars) in the Services Category. McKim seconded.

Jeff Cockerill, County Legal, presented on this agenda item.

McKim moved that this item be continued to the July 25, 2023, Work Session of the County Council. Iversen seconded.

No comment. No public comment.

Wiltz asked for a Voice Vote to table.

Motion passed; Unanimously

9. ARPA APPROPRIATIONS

American Rescue Plan Act Fund, 8950-0000

Personnel Category \$ 26,000,000.00

Supplies Category \$ 26,000,000.00

Services Category \$ 26,000,000.00

Capital Category \$ 26,000,000.00

TOTAL \$104,000,000.00

The Board of Commissioners and County Council are reviewing American Rescue Plan Act (ARPA) Projects. The amount of available ARPA funds of \$26,000,000 was advertised across all categories to give Commissioners and Council flexibility in their project appropriation decision. Disbursements of appropriated funds for ARPA Projects are contingent on the inclusion of the projects within the Ordinance establishing Monroe County's ARPA plan and passage of the plan by the Board of Commissioners.

Wiltz moved that Item #9 be skipped and move on to Item #10. Deckard seconded.

Wiltz asked for a Voice Vote.

Motion passed; Unanimously

10. ECONOMIC DEVELOPMENT COMMISSION, Jeff Cockerill
Review and Consideration of Approval of Resolution 2023-18 Establishing 2023 Tax Abatement Compliance Forms

The County has received five (5) tax abatement compliance forms (CF-1's) for tax abatements where the County Council was the designating body. They are as follows:

-**BioConvergence**- Personal Property: Below the SB-1 Estimates for both the number of jobs and total wages. The explanation for this has been made to the County Council numerous times. The original plan was to perform a function that another local business has expanded into. This investment was also greatly reduced.

-**Eco-Logic, LLC**- Real Property: has exceeded SB-1 estimates for both the number of jobs and total wages.

- **Proveli, LLC**- Personal Property: Estimated completion date is 2023 as of filing the company has increased employment by 32 workers. This is a three-employee decrease from last year.

-**GLC Bloomington**- Real Property: Exceeded SB-1 estimates for both the number of jobs and total wages.

-**Phoenix Closures Inc.**- Personal Property) and Lazarus LLC- Real and Personal Property: Reports that 63 of the 73 estimated employees have been hired, and the company is in the process of hiring additional employees.

The EDC met to review these forms on June 23rd and recommends that the Monroe County Council approve the tax abatement compliance forms, allowing the abatements.

Jeff Cockerill, County Legal, presented on this item. Council discussion ensued.

Deckard opened for review and consideration the approval of Resolution 2023-18 establishing 2023 Tax Abatement Compliance Forms and specifically approve the following entities in this process: BioConvergence, Proveli LLC, GLC Bloomington, and Phoenix Closures Inc. and Lazarus LLC by implication. McKim seconded.

No further discussion. No public comment.

Wiltz asked for a Voice Vote.

Motion passed; Unanimously

Deckard moved to approve as part of Resolution 2023-18, establishing 2023 tax abatement compliance form on its own, Ecologic LLC. McKim seconded.

Wiltz stated she would be passing on this vote due to a perceived conflict.

Wiltz asked for a roll call vote.

Moser called the roll:

Munson Yes

McKim Yes

Crossley Yes

Iversen Yes

Deckard Yes

Wiltz Abstain

Motion passed; 5-0-1; 1 Abstain (Wiltz)

11. HEALTH DEPARTMENT, Lori Kelley
Request Approval of a Category Transfer
PHEP, 8104-9623

FROM:

10360 Comm Health Spec- Tobacco Ed.	\$1,463.00
17801 Part- Time	\$2,100.00
30028 Training Travel	\$1,225.00

TO:

22630 Supplies	\$4,788.00
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The Monroe County Health Department would like to transfer \$4,788 in the Public Health Preparedness grant for supplies. The department is requesting to transfer funds from Health Specialist/Tobacco Educator to supplies because the Health educator is no longer paid out of this grant. The department is also requesting to move funds from the part time line to supplies due to staff not working as many hours as were originally budgeted for in this line. Lastly, the department is requesting to transfer funds from the training/travel line to supplies due to staff being unable to attend originally planned conferences in person. This grant cycle ends June 30, 2023; therefore, the department is attempting to use of the remainder of grant funds for supply purchases before the end of this grant period.

Deckard moved to approve the Health Department's request in Fund 8104-9623, Public Health Emergency Preparedness, for a category transfer of \$3,563 from the Personnel category and \$1,225 from the Services category for a total of \$4,788 to the Supplies Category. McKim seconded.

Lori Kelley, Health Administrator, presented on this item. No Council comment. No public comment.

Wiltz asked for a Voice Vote.

Motion passed; Unanimously

12. REVIEW AND DISCUSSION OF A RESOLUTION DESIGNATING MONROE COUNTY AS A VOTE CENTER COUNTY

The process for a County to become a vote center county, according to the Secretary of State, includes seven steps. The first step is for the County Commissioners and County Council to approve resolutions that express interest in becoming a vote center county. These resolutions are about confirming that the county is open to the potential change, not about actually making the change. Since council members and commissioners represent county citizens directly, their vote on vote centers can serve as a good temperature gauge for whether or not a county is open to the possibility of change. This discussion item considers the possibility of the Council passing a resolution to initiate the vote center process.

Deckard opened for discussion and review the draft Resolution designating Monroe County as a Vote Center County.

Molly Turner-King, Legal Counsel, presented on this item.

13. REVIEW AND CONSIDERATION OF A RESOLUTION CREATING A CAPITAL IMPROVEMENT BOARD (CIB)

There has been discussion regarding the creation of a Capital Improvement Board (CIB) that would be responsible for leading the Convention Center expansion project. This would include selecting the site for the expansion of the Convention Center, expansion components including a site plan, selecting, and contracting with

the operation and management organization(s), overseeing the process for hotelier partner selection, naming the expanded center, hiring/retaining support staff, and addressing the need for additional amenities including a parking garage.

Once formed the CIB project will also require additional agreements, including an interlocal cooperation agreement with the City of Bloomington. A draft interlocal was prepared for Council consideration.

Deckard opened for review and consideration the draft Resolution creating a Capital Improvement Board.

McKim moved that Council express strong support for the Commissioners who are moving forward and creating a CIB (Capital Improvement Board). Deckard seconded.

Public Comment: Eric Spoonmore, President Chamber of Commerce, support of CIB
Jim Shelton, Chamber of Commerce, support the CIB.

Voice vote taken on motion to support CIB. All Council voted "Aye".

Marty Hawk is present virtually, so a Roll Call vote was taken on the motion to support.

Wiltz asked for a roll call vote.

Moser called the roll:

Wiltz	Yes
Hawk	Yes
Iversen	Yes
Deckard	Yes
Munson	Yes
McKim	Yes
Crossley	Yes

Motion passed; 7-0; Unanimous

14. REVIEW AND DISCUSSION OF COUNCIL OFFICE DRAFT JOB DESCRIPTIONS

- Council Administrator
- Assistant Council Administrator

Wiltz opened for discussion. Molly Turner-King presented.

McKim moved that this agenda item be tabled or postponed. No second on this motion.

Council discussion ensued on these two job descriptions.

Molly Turner-King, Legal Counsel, spoke regarding the job descriptions.

Iversen moved that the clause provided by Molly Turner-King in the Assistant Council Administrator position description be included. Wiltz seconded.

Wiltz asked for a Voice Vote.

Hawk stated that she was not vote as she is not in favor.

Motion passed; Majority – Hawk No

Wiltz entertained a motion that would enable her or her proxy, to present these positions, and a reorganization as described, to PAC at their July 2023 meeting.

Deckard moved to give the President the authority to represent these positions to PAC and these descriptions. Iversen seconded.

**Wiltz asked for a Voice Vote.
Motion passed; Unanimously**

15. COUNCIL COMMENTS

Cheryl Munson commented on severe property damage to lost structure in Indian Creek Township. There were nine people affected.

16. ADJOURNMENT 10:16 pm

The County Council Work Session Summary Minutes for **June 27, 2023** were presented and approved on **August 8, 2023**.

MONROE COUNTY COUNCIL, INDIANA

“Aye”

“Nay”

Kate Wiltz, President

Kate Wiltz, President

Trent Deckard, President Pro Tempore

Trent Deckard, President Pro Tempore

Jennifer Crossley, Member

Jennifer Crossley, Member

Marty Hawk, Member

Marty Hawk, Member

Peter Iversen, Member

Peter Iversen, Member

Geoff McKim, Member

Geoff McKim, Member

Cheryl Munson, Member

Cheryl Munson, Member

ATTEST:

Catherine Smith, Auditor
Monroe County, Indiana

Date