

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023
	Fund Description	Fund	Acct	Acct Description	Loc	Approved Budget
		Fund : 1000	Fund Description : County General			
		Loc Description : Clerks Office		Loc : 0001		
	County General	1000	10008	Criminal Case Manager	0001	39,913
	County General	1000	10009	Traffic Clerk	0001	38,366
	County General	1000	10010	Basement/Offsite Records Clerk	0001	39,913
	County General	1000	10012	Election Training Specialist	0001	39,622
	County General	1000	10014	Accounting Manager	0001	38,366
	County General	1000	10015	Accounting Manager	0001	39,913
	County General	1000	10038	Civil/CHINS Case Manager	0001	36,455
	County General	1000	10049	Phones Clerk	0001	36,455
	County General	1000	10051	Small Claims Case Manager	0001	38,366
	County General	1000	10052	Civil/Probate Case Manager	0001	38,366
	County General	1000	10054	Front Counter Clerk	0001	38,366
	County General	1000	10060	Records Clerk	0001	38,366
	County General	1000	10125	Historical Records Clerk B	0001	36,455
	County General	1000	10126	Adoptions/Juvenile Case Mgr	0001	41,442
	County General	1000	10127	Records Clerk	0001	39,913
	County General	1000	10128	Civil/Family Law Case Manager	0001	39,913
	County General	1000	10129	Cashier Clerk	0001	36,455
	County General	1000	10130	Cashier Clerk	0001	38,366
	County General	1000	10131	Child Support Case Manager	0001	38,366
	County General	1000	10132	Mail Clerk	0001	39,913
	County General	1000	10133	Criminal Case Manager	0001	38,366
	County General	1000	10134	Historical Records Clerk A	0001	38,366
	County General	1000	10135	Protection Order Case Manager	0001	38,366
	County General	1000	10136	Traffic Clerk	0001	41,442
	County General	1000	10137	Small Claims Case Manager	0001	36,455
	County General	1000	10138	Front Counter Clerk	0001	39,913
	County General	1000	10139	Clerk's Administrator	0001	50,378
	County General	1000	11000	Elected Official	0001	70,516
	County General	1000	11014	Executive Assistant	0001	43,371
	County General	1000	12000	Chief Deputy	0001	63,465
	County General	1000	16000	Financial Director	0001	50,378
	County General	1000	17101	Overtime	0001	20,000
	County General	1000	17601	Longevity	0001	17,000
	County General	1000	17801	Part-Time	0001	135,000
	County General	1000	17899	Retention Bonus Supplemental	0001	55,000
	County General	1000	18001	FT Self Insurance	0001	372,000
	County General	1000	18101	FICA	0001	115,615
	County General	1000	18201	PERF	0001	185,211
PERSONNEL CATEGORY TOTAL						2,184,132
	County General	1000	20001	Office Supplies	0001	35,000
SUPPLIES CATEGORY TOTAL						35,000
	County General	1000	30003	Printing & Subscriptions	0001	13,000
	County General	1000	30004	Repairs; Equipment/Vehicle	0001	2,600
	County General	1000	30006	Contractual	0001	95,000
	County General	1000	30008	Bank Service Fees	0001	2,640
	County General	1000	30028	Training/Travel	0001	4,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	30800	Postage	0001	65,000
SERVICES CATEGORY TOTAL						182,240
BUDGET TOTAL						2,401,372

		Loc Description : Auditors Office		Loc : 0002		
	County General	1000	10002	Assistant Property Director	0002	52,312
	County General	1000	10003	County Financial Director	0002	65,167
	County General	1000	10016	Accounts Payable Administrator	0002	57,575
	County General	1000	10017	Econ Development Coordinator	0002	59,634
	County General	1000	10018	Property Transfer Coordinator	0002	59,634
	County General	1000	10019	Property Director	0002	62,067
	County General	1000	10020	General Ledger Manager	0002	57,575
	County General	1000	10044	Internal Auditor	0002	48,449
	County General	1000	11000	Elected Official	0002	70,516
	County General	1000	11001	Admin Assistant-Commissioners	0002	54,330
	County General	1000	11013	Admin Assistant- Council	0002	49,567
	County General	1000	11017	Assistant Co Financial Directo	0002	45,773
	County General	1000	12000	Chief Deputy	0002	63,465
	County General	1000	17101	Overtime	0002	1,800
	County General	1000	17601	Longevity	0002	9,400
	County General	1000	17794	Clerk for Commiss/Council Supp	0002	5,000
	County General	1000	17801	Part-Time	0002	10,000
	County General	1000	17899	Retention Bonus Supplemental	0002	22,000
	County General	1000	18001	FT Self Insurance	0002	156,000
	County General	1000	18101	FICA	0002	60,762
	County General	1000	18201	PERF	0002	106,197
PERSONNEL CATEGORY TOTAL						1,117,223
	County General	1000	30006	Contractual	0002	165,000
	County General	1000	30800	Postage	0002	3,000
SERVICES CATEGORY TOTAL						168,000
BUDGET TOTAL						1,285,223

		Loc Description : Treasurers Office		Loc : 0003		
	County General	1000	11000	Elected Official	0003	70,516
	County General	1000	12000	Chief Deputy	0003	63,465
	County General	1000	13200	Financial Cashbook Manager	0003	54,710
	County General	1000	13500	Financial Banking Manager	0003	48,449
	County General	1000	13600	Mortgage Deputy	0003	41,697
	County General	1000	13700	Collections Deputy	0003	41,442
	County General	1000	17601	Longevity	0003	4,600
	County General	1000	17801	Part-Time	0003	30,000
	County General	1000	17899	Retention Bonus Supplemental	0003	10,000
	County General	1000	18001	FT Self Insurance	0003	72,000
	County General	1000	18101	FICA	0003	27,914
	County General	1000	18201	PERF	0003	45,480
PERSONNEL CATEGORY TOTAL						510,273
	County General	1000	20001	Office Supplies	0003	3,800

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
SUPPLIES CATEGORY TOTAL						3,800
County General	1000	30003	Printing & Subscriptions	0003		20,000
County General	1000	30004	Repairs; Equipment/Vehicle	0003		600
County General	1000	30005	Dues	0003		450
County General	1000	30008	Bank Service Fees	0003		300
County General	1000	30028	Training/Travel	0003		2,000
County General	1000	30276	Maintenance Agreement	0003		4,000
County General	1000	30800	Postage	0003		26,000
SERVICES CATEGORY TOTAL						53,350
BUDGET TOTAL						567,423

Loc Description : Records Office						Loc : 0004	
County General	1000	10149	Recorder Deputy	0004			41,442
County General	1000	10150	Recorder Deputy	0004			38,366
County General	1000	10151	Recorder Deputy	0004			36,455
County General	1000	11000	Elected Official	0004			70,516
County General	1000	12000	Chief Deputy	0004			63,465
County General	1000	17601	Longevity	0004			2,400
County General	1000	17899	Retention Bonus Supplemental	0004			7,000
County General	1000	18001	FT Self Insurance	0004			60,000
County General	1000	18101	FICA	0004			19,864
County General	1000	18201	PERF	0004			35,535
PERSONNEL CATEGORY TOTAL							375,043
BUDGET TOTAL							375,043

Loc Description : Sheriff Dept						Loc : 0005	
County General	1000	10005	Merit Deputy	0005			61,423
County General	1000	10034	Merit Deputy	0005			61,423
County General	1000	10153	Merit Deputy	0005			61,423
County General	1000	10154	Merit Deputy-Canine Unit	0005			63,877
County General	1000	10155	Merit Deputy-Detective	0005			63,877
County General	1000	10156	Merit Deputy	0005			56,493
County General	1000	10157	Merit Deputy	0005			61,423
County General	1000	10158	Merit Deputy	0005			61,423
County General	1000	10159	Merit Deputy	0005			63,877
County General	1000	10160	Merit Deputy	0005			61,423
County General	1000	10161	Merit Deputy	0005			61,423
County General	1000	10162	Merit Deputy	0005			68,162
County General	1000	10163	Merit Deputy-Detective	0005			63,877
County General	1000	10164	Merit Deputy	0005			63,877
County General	1000	10165	Merit Deputy	0005			58,344
County General	1000	10166	Merit Deputy	0005			63,877
County General	1000	11000	Elected Official	0005			165,276
County General	1000	12000	Chief Deputy	0005			88,234
County General	1000	12170	Merit Deputy	0005			68,162
County General	1000	15110	Civil Process Server	0005			43,262
County General	1000	15120	Civil Process Server	0005			44,936

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	15130	Captain of Operations	0005	83,906
	County General	1000	15132	Evidence Technician/CSI	0005	58,844
	County General	1000	15136	Detective Sergeant	0005	71,324
	County General	1000	15137	Sergeant	0005	73,300
	County General	1000	15138	Lieutenant	0005	75,754
	County General	1000	15139	Sergeant-Canine Unit	0005	68,682
	County General	1000	15140	Sergeant	0005	68,682
	County General	1000	15141	Detective Lieutenant	0005	75,754
	County General	1000	15142	Lieutenant	0005	79,976
	County General	1000	15143	Lieutenant	0005	72,967
	County General	1000	15160	Administrative Data Analyst	0005	54,392
	County General	1000	15161	Administrative Coordinator	0005	47,539
	County General	1000	15162	Administrative Coordinator	0005	43,371
	County General	1000	15163	Administrative Coordinator	0005	43,371
	County General	1000	15164	Administrative Coord-Records	0005	49,567
	County General	1000	15165	Administrative Coordinator	0005	45,282
	County General	1000	15166	Administrative Coord-IDACS	0005	47,539
	County General	1000	15167	Administrative Coordinator	0005	39,622
	County General	1000	15177	Merit Deputy	0005	63,877
	County General	1000	15178	Merit Deputy	0005	58,344
	County General	1000	15179	Merit Deputy	0005	63,877
	County General	1000	15180	Merit Deputy	0005	58,344
	County General	1000	15181	Administrative Coordinator	0005	43,371
	County General	1000	15182	Merit Deputy	0005	58,344
	County General	1000	16000	Financial Director	0005	63,108
	County General	1000	17020	Detective & Canine Ofr Supp	0005	9,800
	County General	1000	17102	Deputies Overtime	0005	80,000
	County General	1000	17104	Clerical Overtime	0005	20,000
	County General	1000	17106	Officer In Charge Supplemental	0005	10,000
	County General	1000	17203	Shift Pay	0005	32,000
	County General	1000	17205	Field Training Officer Pay	0005	11,200
	County General	1000	17206	Training Instructors	0005	8,000
	County General	1000	17207	Specialty Units	0005	12,000
	County General	1000	17208	Uniforms	0005	65,600
	County General	1000	17212	Education Incentive-Merit Dep	0005	29,000
	County General	1000	17301	Board Members	0005	1,500
	County General	1000	17302	Crossing Guard	0005	13,000
	County General	1000	17601	Longevity	0005	40,300
	County General	1000	17801	Part-Time	0005	75,000
	County General	1000	17802	Part-Time (Sheriff's Deputy)	0005	10,000
	County General	1000	17899	Retention Bonus Supplemental	0005	93,000
	County General	1000	18001	FT Self Insurance	0005	552,000
	County General	1000	18004	Sheriff Pension	0005	851,020
	County General	1000	18101	FICA	0005	262,062
	County General	1000	18201	PERF	0005	91,478
PERSONNEL CATEGORY TOTAL						5,182,189
	County General	1000	20001	Office Supplies	0005	15,000
	County General	1000	20007	Other Supplies - Canine	0005	1

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	20011	Other Supplies	0005	1,100
	County General	1000	20100	Fuel	0005	250,000
	County General	1000	21003	Computer Supplies	0005	6,000
	County General	1000	21124	Safety Supplies/Equipment	0005	8,500
	County General	1000	24900	Ammo/Film Processing	0005	5,100
SUPPLIES CATEGORY TOTAL						285,701
	County General	1000	30003	Printing & Subscriptions	0005	4,500
	County General	1000	30025	Maintenance	0005	18,000
	County General	1000	30028	Training/Travel	0005	45,000
	County General	1000	30800	Postage	0005	10,000
	County General	1000	31510	Litigation/Settlement/Mediation	0005	5,000
	County General	1000	31530	Film Processing	0005	1,020
	County General	1000	31540	General Communication Serv	0005	65,600
	County General	1000	31580	Professional Evaluations	0005	6,000
	County General	1000	31590	Dictaphone	0005	10,000
	County General	1000	35800	Vet Care	0005	2,500
SERVICES CATEGORY TOTAL						167,620
BUDGET TOTAL						5,635,510

		Loc Description : Surveyors Office		Loc : 0006		
	County General	1000	11000	Elected Official	0006	47,599
	County General	1000	12001	Professional Surveyor	0006	62,604
	County General	1000	12009	Survey Technician	0006	22,887
	County General	1000	17404	Office Manager PT	0006	15,000
	County General	1000	17601	Longevity	0006	600
	County General	1000	17899	Retention Bonus Supplemental	0006	2,000
	County General	1000	18001	FT Self Insurance	0006	24,000
	County General	1000	18101	FICA	0006	11,529
	County General	1000	18201	PERF	0006	18,900
PERSONNEL CATEGORY TOTAL						205,119
	County General	1000	20001	Office Supplies	0006	350
	County General	1000	20086	Drainage Brd/Postage	0006	200
SUPPLIES CATEGORY TOTAL						550
	County General	1000	30005	Dues	0006	1,500
	County General	1000	30028	Training/Travel	0006	5,000
SERVICES CATEGORY TOTAL						6,500
BUDGET TOTAL						212,169

		Loc Description : Coroners Office		Loc : 0007		
	County General	1000	11000	Elected Official	0007	49,362
	County General	1000	17031	Chief Deputy Coroner	0007	44,426
	County General	1000	17032	Coroner Deputy	0007	12,000
	County General	1000	17033	Coroner Deputy	0007	12,000
	County General	1000	17034	Coroner Deputy	0007	12,000
	County General	1000	17035	Coroner Deputy	0007	12,000
	County General	1000	17899	Retention Bonus Supplemental	0007	5,000
	County General	1000	18001	FT Self Insurance	0007	12,000
	County General	1000	18101	FICA	0007	11,231

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	18201	PERF	0007	13,319
PERSONNEL CATEGORY TOTAL						183,338
	County General	1000	20001	Office Supplies	0007	2,500
	County General	1000	20011	Other Supplies	0007	5,000
	County General	1000	22218	Clothing Allotment	0007	2,000
SUPPLIES CATEGORY TOTAL						9,500
	County General	1000	30001	Anthropology Fees	0007	900
	County General	1000	30005	Dues	0007	750
	County General	1000	30015	Toxicology Fees	0007	20,000
	County General	1000	30016	X-Rays & Misc	0007	1,000
	County General	1000	30017	Photography	0007	500
	County General	1000	30018	Autopsies	0007	225,000
	County General	1000	30020	Transport Bodies	0007	45,000
	County General	1000	30028	Training/Travel	0007	1,500
	County General	1000	30800	Postage	0007	150
SERVICES CATEGORY TOTAL						294,800
BUDGET TOTAL						487,638

	Loc Description : Assessor	Loc : 0008		
County General	1000	10025	Real Estate Reass. Spec/Deputy	0008
County General	1000	10026	Reass. Prop. Secp. Supervisor	0008
County General	1000	10027	Real Estate Reass Specialist	0008
County General	1000	10028	Sales Disclosure Spec/Deputy	0008
County General	1000	10029	Personal Prop. Spec Supervisor	0008
County General	1000	10030	Personal Property Specialist	0008
County General	1000	10092	GIS Assessment Specialist/Dep.	0008
County General	1000	10093	Admin Assist To PTABOA Dep L3	0008
County General	1000	10094	Admin Assist To PTABOA Dep L2	0008
County General	1000	10095	Personal Property Specialist	0008
County General	1000	10096	Sales Disclosure Spec./Deputy	0008
County General	1000	10097	Sales Disclosure Supervisor	0008
County General	1000	11000	Elected Official	0008
County General	1000	12000	Chief Deputy	0008
County General	1000	17601	Longevity	0008
County General	1000	17899	Retention Bonus Supplemental	0008
County General	1000	18001	FT Self Insurance	0008
County General	1000	18101	FICA	0008
County General	1000	18201	PERF	0008
PERSONNEL CATEGORY TOTAL				
BUDGET TOTAL				

	Loc Description : Prosecutor	Loc : 0009		
County General	1000	10004	Deputy Prosecutor-Felony	0009
County General	1000	10007	First Deputy	0009
County General	1000	10700	Check Decep/Expungement Coord	0009
County General	1000	13001	Administrative Manager	0009
County General	1000	13002	Deputy Prosecutor-Felony	0009
County General	1000	13003	Executive Director	0009

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	13004	Victim Assistance Director	0009	38,692
	County General	1000	13005	Victim Assistant	0009	34,034
	County General	1000	13006	Office Administrator	0009	52,325
	County General	1000	13007	Deputy Prosecutor-Felony	0009	76,277
	County General	1000	13008	Deputy Prosecutor-Misdemeanor	0009	63,082
	County General	1000	13009	Deputy Prosecutor-Misdemeanor	0009	66,412
	County General	1000	13010	Deputy Prosecutor-Juvenile	0009	73,710
	County General	1000	13011	Deputy Prosecutor-Felony Drug	0009	76,277
	County General	1000	13012	Deputy Prosecutor-Misdemeanor	0009	63,082
	County General	1000	13013	Deputy Prosecutor-Misdemeanor	0009	66,412
	County General	1000	13014	Deputy Prosecutor-Felony	0009	82,374
	County General	1000	13015	Deputy Prosecutor-Dom Violence	0009	1
	County General	1000	13018	Senior Legal Secretary	0009	47,430
	County General	1000	13019	Legal Secretary	0009	45,027
	County General	1000	13020	Legal Secretary	0009	47,539
	County General	1000	13021	Intake Legal Secretary	0009	41,697
	County General	1000	13022	Legal Secretary	0009	41,697
	County General	1000	13023	Legal Secretary	0009	43,371
	County General	1000	13024	Victim Assistant	0009	34,034
	County General	1000	13025	Legal Secretary	0009	46,283
	County General	1000	13028	Paralegal	0009	43,917
	County General	1000	13029	Forensic Analyst & Tech. Spec.	0009	35,058
	County General	1000	13032	Victim Assistant	0009	31,887
	County General	1000	13033	Criminal Investigator	0009	52,926
	County General	1000	13034	Criminal Investigator	0009	49,595
	County General	1000	13425	Dep. Pros-Felony Sex Crimes	0009	1
	County General	1000	17021	Pros/Chief Pub. Def Supplement	0009	5,000
	County General	1000	17022	Chief Dep Pros/Chief PD Suppl.	0009	3,500
	County General	1000	17601	Longevity	0009	25,234
	County General	1000	17801	Part-Time	0009	20,000
	County General	1000	17899	Retention Bonus Supplemental	0009	66,000
	County General	1000	18001	FT Self Insurance	0009	420,000
	County General	1000	18101	FICA	0009	134,926
	County General	1000	18201	PERF	0009	233,447
PERSONNEL CATEGORY TOTAL						2,552,099
	County General	1000	20001	Office Supplies	0009	10,500
	County General	1000	20100	Fuel	0009	1,000
SUPPLIES CATEGORY TOTAL						11,500
	County General	1000	30003	Printing & Subscriptions	0009	7,000
	County General	1000	30004	Repairs; Equipment/Vehicle	0009	1,000
	County General	1000	30021	Phones & Pagers	0009	500
	County General	1000	30024	Depositions	0009	15,000
	County General	1000	30025	Maintenance	0009	5,800
	County General	1000	30026	Library	0009	20,000
	County General	1000	30028	Training/Travel	0009	13,250
	County General	1000	30037	Trial Preparation	0009	20,000
	County General	1000	30038	Extradition	0009	20,000
	County General	1000	30039	Professional Memberships	0009	3,500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	30041	Software	0009	5,000
	County General	1000	30042	Technical Services	0009	500
	County General	1000	30800	Postage	0009	9,000
SERVICES CATEGORY TOTAL						120,550
BUDGET TOTAL						2,684,149
		Loc Description : Extension Services		Loc : 0011		
	County General	1000	10068	Office Manager	0011	43,371
	County General	1000	11104	Education Assistant	0011	38,366
	County General	1000	17601	Longevity	0011	1,000
	County General	1000	17801	Part-Time	0011	15,680
	County General	1000	17899	Retention Bonus Supplemental	0011	5,000
	County General	1000	18001	FT Self Insurance	0011	24,000
	County General	1000	18101	FICA	0011	7,912
	County General	1000	18201	PERF	0011	11,607
PERSONNEL CATEGORY TOTAL						146,936
	County General	1000	20001	Office Supplies	0011	6,920
	County General	1000	20012	Educational Supplies	0011	816
SUPPLIES CATEGORY TOTAL						7,736
	County General	1000	30006	Contractual	0011	128,740
	County General	1000	30013	Professional Services	0011	1,000
	County General	1000	30027	Citizens Academy	0011	700
	County General	1000	30028	Training/Travel	0011	10,000
	County General	1000	30800	Postage	0011	3,230
SERVICES CATEGORY TOTAL						143,670
BUDGET TOTAL						298,342
		Loc Description : Veterans Service Office		Loc : 0012		
	County General	1000	10043	Veterans Benefit Coordinator	0012	39,913
	County General	1000	15115	Director	0012	55,370
	County General	1000	17601	Longevity	0012	1,200
	County General	1000	17899	Retention Bonus Supplemental	0012	4,000
	County General	1000	18001	FT Self Insurance	0012	24,000
	County General	1000	18101	FICA	0012	7,687
	County General	1000	18201	PERF	0012	13,531
PERSONNEL CATEGORY TOTAL						145,701
	County General	1000	20001	Office Supplies	0012	800
SUPPLIES CATEGORY TOTAL						800
	County General	1000	30003	Printing & Subscriptions	0012	1,500
	County General	1000	30005	Dues	0012	400
	County General	1000	30028	Training/Travel	0012	2,500
	County General	1000	30800	Postage	0012	400
SERVICES CATEGORY TOTAL						4,800
BUDGET TOTAL						151,301
		Loc Description : County Council		Loc : 0061		
	County General	1000	10022	Council Administrator	0061	65,171
	County General	1000	11004	Council Member	0061	21,155
	County General	1000	11005	Council Member	0061	21,155

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	11006	Council Member	0061	21,155
	County General	1000	11007	Council Member	0061	21,155
	County General	1000	11008	Council Member	0061	21,155
	County General	1000	11009	Council Member	0061	21,155
	County General	1000	11010	Council Member	0061	21,155
	County General	1000	17601	Longevity	0061	600
	County General	1000	17801	Part-Time	0061	55,328
	County General	1000	17899	Retention Bonus Supplemental	0061	4,000
	County General	1000	18001	FT Self Insurance	0061	96,000
	County General	1000	18101	FICA	0061	20,899
	County General	1000	18201	PERF	0061	30,283
PERSONNEL CATEGORY TOTAL						420,366
	County General	1000	20001	Office Supplies	0061	600
	County General	1000	20003	Printing/Copy Supplies	0061	600
SUPPLIES CATEGORY TOTAL						1,200
	County General	1000	30005	Dues	0061	800
	County General	1000	30006	Contractual	0061	50,000
	County General	1000	30013	Professional Services	0061	400
	County General	1000	30028	Training/Travel	0061	2,500
	County General	1000	30030	Office Expenses	0061	500
	County General	1000	30031	Community Services	0061	160,000
	County General	1000	30800	Postage	0061	65
	County General	1000	32005	Legal Notices	0061	100
	County General	1000	33032	B.E.D.C	0061	35,250
SERVICES CATEGORY TOTAL						249,615
BUDGET TOTAL						671,181
	Loc Description : County Commissioners		Loc : 0068			
	County General	1000	10067	Financial Manager	0068	55,228
	County General	1000	10068	Office Manager	0068	45,043
	County General	1000	10201	Commissioner's Administrator	0068	98,848
	County General	1000	10300	Commissioner	0068	59,939
	County General	1000	10400	Commissioner	0068	59,939
	County General	1000	11012	County Commissioner	0068	59,939
	County General	1000	11016	Soil & Water District Mgr	0068	53,776
	County General	1000	17301	Board Members	0068	2,000
	County General	1000	17601	Longevity	0068	4,900
	County General	1000	17899	Retention Bonus Supplemental	0068	8,000
	County General	1000	18001	FT Self Insurance	0068	84,000
	County General	1000	18101	FICA	0068	34,243
	County General	1000	18201	PERF	0068	61,446
PERSONNEL CATEGORY TOTAL						627,301
	County General	1000	20014	SWCD Supplies	0068	1,575
	County General	1000	20016	Comm. Supplies	0068	3,675
SUPPLIES CATEGORY TOTAL						5,250
	County General	1000	30003	Printing & Subscriptions	0068	1,094
	County General	1000	30005	Dues	0068	12,000
	County General	1000	30007	Official Bond	0068	4,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
County General	1000	30013	Professional Services	0068		100,000
County General	1000	30028	Training/Travel	0068		5,000
County General	1000	30800	Postage	0068		1,000
County General	1000	33002	Indirect Cost Recovery	0068		10,000
County General	1000	33008	Other Insurance (Non-Health)	0068		912,465
County General	1000	33013	Devel. Disabl. - Stonebelt	0068		561,912
County General	1000	33014	Care of Patients & Inmates	0068		2,700
County General	1000	33015	Burial of Soldiers/ Govt T Mar	0068		8,000
County General	1000	33016	Memorial Day Expense	0068		6,200
County General	1000	33020	Animal Testing	0068		500
County General	1000	33022	4-H Clubs	0068		6,000
County General	1000	33023	Mental Health - Centerstone	0068		843,457
County General	1000	33025	HealthNet, Inc	0068		250,000
County General	1000	33029	Historical Record Preservation	0068		8,700
County General	1000	33030	Historical Museum	0068		4,000
County General	1000	33031	Area 10/Rural Transit	0068		80,000
County General	1000	33032	B.E.D.C	0068		5,250
County General	1000	33034	Support for Boards	0068		50,000
County General	1000	33036	SWCD Overhead Expenses	0068		500
County General	1000	33042	Devel. Disabl. - Life Design	0068		421,433
County General	1000	33043	SBDC	0068		10,000
County General	1000	33046	Extension Building	0068		10,500
SERVICES CATEGORY TOTAL						3,314,711
BUDGET TOTAL						3,947,262
		Loc Description : Plan Commission		Loc : 0079		
County General	1000	10068	Office Manager	0079		47,653
County General	1000	14003	Assistant Director	0079		77,605
County General	1000	14006	Planner 2	0079		57,908
County General	1000	14007	Planner 2	0079		54,996
County General	1000	14008	Senior Planner	0079		65,167
County General	1000	14010	Zoning Inspector	0079		55,370
County General	1000	14013	Planner 2	0079		54,996
County General	1000	15115	Director	0079		86,716
County General	1000	17301	Board Members	0079		16,200
County General	1000	17601	Longevity	0079		3,800
County General	1000	17801	Part-Time	0079		5,750
County General	1000	17899	Retention Bonus Supplemental	0079		16,000
County General	1000	18001	FT Self Insurance	0079		96,000
County General	1000	18101	FICA	0079		41,476
County General	1000	18201	PERF	0079		71,059
PERSONNEL CATEGORY TOTAL						750,696
County General	1000	20001	Office Supplies	0079		5,000
County General	1000	20100	Fuel	0079		1,606
SUPPLIES CATEGORY TOTAL						6,606
County General	1000	30003	Printing & Subscriptions	0079		6,000
County General	1000	30004	Repairs; Equipment/Vehicle	0079		5,000
County General	1000	30013	Professional Services	0079		3,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS									
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Fund Description		Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	30028	Training/Travel	0079	18,000
	County General	1000	30800	Postage	0079	1,600
	County General	1000	33010	Refunds	0079	1,500
SERVICES CATEGORY TOTAL						35,100
BUDGET TOTAL						792,402
		Loc Description : Technical Services		Loc : 0106		
	County General	1000	10077	Training Specialist/Web Master	0106	57,575
	County General	1000	10078	Telecom Specialist/Office Mgr.	0106	51,460
	County General	1000	17601	Longevity	0106	1,800
	County General	1000	17801	Part-Time	0106	70,000
	County General	1000	17899	Retention Bonus Supplemental	0106	7,000
	County General	1000	18001	FT Self Insurance	0106	24,000
	County General	1000	18101	FICA	0106	14,370
	County General	1000	18201	PERF	0106	15,483
PERSONNEL CATEGORY TOTAL						241,688
	County General	1000	20001	Office Supplies	0106	1,200
	County General	1000	20003	Printing/Copy Supplies	0106	1,000
	County General	1000	20085	Postage Supplies	0106	900
	County General	1000	21003	Computer Supplies	0106	3,500
	County General	1000	21005	Repair & Mnt Supplies	0106	5,000
SUPPLIES CATEGORY TOTAL						11,600
	County General	1000	30072	Telephone Maintenance	0106	400,000
	County General	1000	35003	Reprographics	0106	
SERVICES CATEGORY TOTAL						400,000
BUDGET TOTAL						653,288
		Loc Description : County Buildings		Loc : 0161		
	County General	1000	10100	Maintenance	0161	45,077
	County General	1000	10200	Maintenance Supervisor	0161	60,497
	County General	1000	16003	Maintenance Asst. Supervisor	0161	50,757
	County General	1000	16005	Maintenance	0161	43,352
	County General	1000	17601	Longevity	0161	4,400
	County General	1000	17801	Part-Time	0161	5,000
	County General	1000	17899	Retention Bonus Supplemental	0161	8,000
	County General	1000	18001	FT Self Insurance	0161	48,000
	County General	1000	18101	FICA	0161	16,607
	County General	1000	18201	PERF	0161	28,355
PERSONNEL CATEGORY TOTAL						310,045
	County General	1000	20100	Fuel	0161	2,725
	County General	1000	23001	Materials & Parts	0161	13,000
	County General	1000	23002	Cleaning / Supplies	0161	38,705
	County General	1000	23003	Grounds	0161	20,000
	County General	1000	23004	Uniforms & Mats	0161	3,150
SUPPLIES CATEGORY TOTAL						77,580
	County General	1000	30004	Repairs; Equipment/Vehicle	0161	4,000
	County General	1000	31430	Maintenance Johnson Bldg	0161	95,005
	County General	1000	36001	Bldg Mgt / Cleaning	0161	187,300

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	36002	Trash Pickup Etc	0161	21,600
	County General	1000	36003	Utilities	0161	472,500
	County General	1000	36005	Bldg/Clock Winder	0161	3,378
	County General	1000	36008	Justice Bldg Mgmt	0161	643,325
	County General	1000	36012	Service Contracts ALL Bldg	0161	250,000
	County General	1000	36021	Maintenance Curry Bldg	0161	94,185
	County General	1000	36022	Maintenance Fiscus Bldg	0161	59,378
SERVICES CATEGORY TOTAL						1,830,671
BUDGET TOTAL						2,218,296

	Loc Description : Courts		Loc : 0225		
County General	1000	12047	Official Court Reporter	0225	55,219
County General	1000	12071	Associate Court Reporter	0225	46,283
County General	1000	12075	Associate Court Reporter	0225	43,371
County General	1000	14012	Official Court Reporter	0225	55,219
County General	1000	14119	Associate Court Reporter	0225	41,697
County General	1000	14120	Floating Assoc. Court Reporter	0225	45,027
County General	1000	14121	Court Bailiff	0225	34,835
County General	1000	14122	Court Bailiff	0225	36,673
County General	1000	14140	Title IV-D Court Commissioner	0225	98,686
County General	1000	14147	Official Court Reporter	0225	13,805
County General	1000	14148	Official Court Reporter	0225	55,219
County General	1000	14149	Official Court Reporter	0225	55,219
County General	1000	14150	Deputy Court Administrator	0225	70,388
County General	1000	14151	Official Court Reporter	0225	55,219
County General	1000	14152	Official Court Reporter	0225	50,378
County General	1000	14153	Official Court Reporter	0225	52,325
County General	1000	14154	Official Court Reporter	0225	48,449
County General	1000	14155	Official Court Reporter	0225	53,781
County General	1000	14158	Associate Court Reporter	0225	43,371
County General	1000	14159	Associate Court Reporter	0225	43,371
County General	1000	14160	Associate Court Reporter	0225	45,027
County General	1000	14161	Associate Court Reporter	0225	41,697
County General	1000	14162	Associate Court Reporter	0225	45,027
County General	1000	14163	Associate Court Reporter	0225	41,697
County General	1000	14164	Floating Assoc. Court Reporter	0225	41,697
County General	1000	14165	Associate Court Reporter	0225	43,371
County General	1000	14166	Associate Court Reporter	0225	43,371
County General	1000	14167	Associate Court Reporter	0225	45,027
County General	1000	14168	Associate Court Reporter	0225	43,371
County General	1000	14169	Associate Court Reporter	0225	43,371
County General	1000	14170	Associate Court Reporter	0225	47,539
County General	1000	14171	Associate Court Reporter	0225	10,424
County General	1000	14172	Associate Court Reporter	0225	39,622
County General	1000	14173	Associate Court Reporter	0225	39,622
County General	1000	14174	Associate Court Reporter	0225	46,283
County General	1000	14175	Associate Court Reporter	0225	10,424
County General	1000	14177	Case Management Coordinator	0225	59,800

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	County General	1000	14178	Financial Coordinator	0225	57,575
	County General	1000	14179	Courts Program Coordinator	0225	63,108
	County General	1000	14181	Court Bailiff	0225	41,806
	County General	1000	14182	Court Bailiff Supervisor	0225	41,606
	County General	1000	14183	Court Bailiff	0225	39,604
	County General	1000	14184	Court Bailiff	0225	38,148
	County General	1000	14185	Court Bailiff	0225	36,673
	County General	1000	14187	Public Service Coordinator	0225	42,588
	County General	1000	14188	Family Court Coordinator	0225	56,238
	County General	1000	15115	Director	0225	98,842
	County General	1000	17001	Judge 1	0225	5,000
	County General	1000	17002	Judge 2	0225	5,000
	County General	1000	17003	Judge 3	0225	5,000
	County General	1000	17004	Judge 4	0225	5,000
	County General	1000	17005	Judge 5	0225	5,000
	County General	1000	17006	Judge 6	0225	5,000
	County General	1000	17008	Judge 8	0225	5,000
	County General	1000	17009	Judge 9	0225	5,000
	County General	1000	17100	Transcripts	0225	15,000
	County General	1000	17601	Longevity	0225	43,900
	County General	1000	17801	Part-Time	0225	80,000
	County General	1000	17899	Retention Bonus Supplemental	0225	94,000
	County General	1000	18001	FT Self Insurance	0225	534,000
	County General	1000	18101	FICA	0225	189,337
	County General	1000	18201	PERF	0225	312,698
PERSONNEL CATEGORY TOTAL						3,511,028
	County General	1000	20001	Office Supplies	0225	15,376
	County General	1000	20003	Printing/Copy Supplies	0225	7,255
	County General	1000	20300	Transcript Tapes & Comp Supp	0225	1,000
	County General	1000	22218	Clothing Allotment	0225	5,420
SUPPLIES CATEGORY TOTAL						29,051
	County General	1000	30003	Printing & Subscriptions	0225	12,954
	County General	1000	30004	Repairs; Equipment/Vehicle	0225	1,000
	County General	1000	30028	Training/Travel	0225	12,060
	County General	1000	30029	Books & Research	0225	31,280
	County General	1000	30800	Postage	0225	28,000
	County General	1000	32101	Judges' Liability Insurance	0225	15,408
	County General	1000	32212	Lodging/Meals Jurors	0225	1,550
	County General	1000	32218	Juvenile Detention	0225	300,000
	County General	1000	32260	Pauper Attorneys	0225	100,000
	County General	1000	32265	Guardian Ad Litem	0225	115,000
	County General	1000	32290	Maint-Transcribes & Comp	0225	18,190
	County General	1000	32710	Special Services	0225	10,000
	County General	1000	32711	Mental Health Evaluations	0225	75,000
	County General	1000	35300	Special Judges Pro-Tem	0225	2,880
	County General	1000	35500	Petit Jurors	0225	20,000
SERVICES CATEGORY TOTAL						743,322
BUDGET TOTAL						4,283,401

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
	Loc Description : Probation	Loc : 0226				
County General	1000	10144	Office Manager- Curry Building	0226	50,797	
County General	1000	10145	Legal Secretary-Adult Prob.	0226	45,027	
County General	1000	10146	Adult Intake Probation Officer	0226	70,107	
County General	1000	10147	Adult Intake Probation Officer	0226	70,107	
County General	1000	10148	Adult Intake Probation Officer	0226	70,107	
County General	1000	12558	Adult Supervision Prob. Ofc.	0226	52,671	
County General	1000	12559	Adult Supervision Prob. Ofc.	0226	63,737	
County General	1000	14230	Chief Probation Officer	0226	97,261	
County General	1000	14280	Office Administrator-Probation	0226	63,108	
County General	1000	14290	Adult Probation Director	0226	75,112	
County General	1000	14291	Court Alcohol Drug Prog Sup	0226	75,112	
County General	1000	14293	Adult Supervision Prob. Ofc.	0226	70,107	
County General	1000	14295	Legal Secretary-Bookkeeper	0226	41,697	
County General	1000	14296	Probation Officer-PSC	0226	70,107	
County General	1000	14297	Adult Supervision Prob. Ofc.	0226	52,671	
County General	1000	14299	Adult Supervision Prob. Ofc.	0226	41,023	
County General	1000	14301	Probation Officer-PSC	0226	73,601	
County General	1000	14302	Probation Officer-PSC	0226	70,107	
County General	1000	14303	Adult Supervision Prob. Ofc.	0226	70,107	
County General	1000	14304	Adult Supervision Prob. Ofc.	0226	52,671	
County General	1000	14305	Adult Supervision Prob. Ofc.	0226	70,107	
County General	1000	14306	Adult Supervision Prob. Ofc.	0226	70,107	
County General	1000	14307	Adult Intake Probation Officer	0226	70,107	
County General	1000	14318	Deputy Chief Probation Officer	0226	96,117	
County General	1000	14323	Adult Supervision Prob. Ofc.	0226	52,671	
County General	1000	14324	Adult Supervision Prob. Ofc.	0226	57,931	
County General	1000	14325	Adult Supervision Prob. Ofc.	0226	70,107	
County General	1000	14326	Adult Supervision Prob. Ofc.	0226	60,843	
County General	1000	14327	Adult Supervision Prob. Ofc.	0226	51,015	
County General	1000	17601	Longevity	0226	32,800	
County General	1000	17801	Part-Time	0226	50,000	
County General	1000	17899	Retention Bonus Supplemental	0226	120,000	
County General	1000	18001	FT Self Insurance	0226	348,000	
County General	1000	18101	FICA	0226	158,894	
County General	1000	18201	PERF	0226	266,143	
PERSONNEL CATEGORY TOTAL						2,850,079
County General	1000	30800	Postage	0226	1,000	
SERVICES CATEGORY TOTAL						1,000
BUDGET TOTAL						2,851,079
	Loc Description : Public Defender	Loc : 0271				
County General	1000	10001	Chief Public Defender	0271	63,980	
County General	1000	10065	Investigator	0271	60,487	
County General	1000	11014	Executive Assistant	0271	31,263	
County General	1000	12000	Chief Deputy	0271	63,581	
County General	1000	12100	Senior Trial Attorney	0271	68,211	

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
County General	1000	12101	First Deputy Public Defender	0271		71,120
County General	1000	12105	Senior Trial Attorney	0271		68,211
County General	1000	12110	Senior Trial Attorney	0271		72,813
County General	1000	12115	Senior Trial Attorney	0271		72,813
County General	1000	12120	Senior Trial Attorney	0271		68,211
County General	1000	12125	Senior Trial Attorney	0271		65,598
County General	1000	12130	Senior Trial Attorney	0271		68,211
County General	1000	12135	Senior Trial Attorney	0271		76,276
County General	1000	12142	Senior Trial Attorney	0271		76,276
County General	1000	12155	Deputy Public Defender	0271		48,083
County General	1000	13020	Legal Secretary	0271		49,566
County General	1000	13028	Paralegal	0271		54,205
County General	1000	17021	Pros/Chief Pub. Def Supplement	0271		5,000
County General	1000	17022	Chief Dep Pros/Chief PD Suppl.	0271		3,750
County General	1000	17100	Transcripts	0271		15,000
County General	1000	17601	Longevity	0271		11,200
County General	1000	17801	Part-Time	0271		1
County General	1000	17899	Retention Bonus Supplemental	0271		32,000
County General	1000	18001	FT Self Insurance	0271		192,000
County General	1000	18101	FICA	0271		87,658
County General	1000	18201	PERF	0271		154,448
PERSONNEL CATEGORY TOTAL						1,579,962
County General	1000	20001	Office Supplies	0271		5,000
County General	1000	20003	Printing/Copy Supplies	0271		4,000
SUPPLIES CATEGORY TOTAL						9,000
County General	1000	30004	Repairs; Equipment/Vehicle	0271		1,500
County General	1000	30007	Official Bond	0271		150
County General	1000	30026	Library	0271		12,500
County General	1000	30028	Training/Travel	0271		6,500
County General	1000	30029	Books & Research	0271		5,900
County General	1000	30039	Professional Memberships	0271		3,000
County General	1000	30060	Malpractice Insurance	0271		16,000
County General	1000	30800	Postage	0271		2,500
County General	1000	32710	Special Services	0271		90,000
County General	1000	32720	Transcripts	0271		1
SERVICES CATEGORY TOTAL						138,051
BUDGET TOTAL						1,727,013
	Loc Description : Legal Department		Loc : 0277			
County General	1000	12771	Administrative Attorney	0277		105,664
County General	1000	12772	County Attorney	0277		94,141
County General	1000	12777	County Attorney	0277		90,647
County General	1000	12778	County Attorney	0277		87,173
County General	1000	13019	Legal Secretary	0277		51,460
County General	1000	13020	Legal Secretary	0277		49,567
County General	1000	17601	Longevity	0277		6,300
County General	1000	17899	Retention Bonus Supplemental	0277		12,000
County General	1000	18001	FT Self Insurance	0277		72,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	18101	FICA	0277	38,017
	County General	1000	18201	PERF	0277	67,969
PERSONNEL CATEGORY TOTAL						674,938
	County General	1000	20001	Office Supplies	0277	1,145
SUPPLIES CATEGORY TOTAL						1,145
	County General	1000	30003	Printing & Subscriptions	0277	200
	County General	1000	30028	Training/Travel	0277	4,600
	County General	1000	30029	Books & Research	0277	5,000
	County General	1000	30030	Office Expenses	0277	1,500
	County General	1000	30039	Professional Memberships	0277	720
	County General	1000	30800	Postage	0277	906
	County General	1000	31211	Litigation	0277	1,000
	County General	1000	31213	Litigation Deduction	0277	30,000
	County General	1000	31214	Claims Settlement	0277	332
SERVICES CATEGORY TOTAL						44,258
BUDGET TOTAL						720,341
		Loc Description : Fleet Maintenance		Loc : 0307		
	County General	1000	15880	Fleet/Building Administrator	0307	52,794
	County General	1000	17601	Longevity	0307	1,200
	County General	1000	17899	Retention Bonus Supplemental	0307	1,500
	County General	1000	18001	FT Self Insurance	0307	9,000
	County General	1000	18101	FICA	0307	4,246
	County General	1000	18201	PERF	0307	7,497
PERSONNEL CATEGORY TOTAL						76,237
	County General	1000	31001	Plan Dept Maint	0307	500
	County General	1000	31002	Courthouse Maint	0307	1,500
	County General	1000	31003	Weights & Measures Maint	0307	1,200
	County General	1000	31005	Building Dept Maint	0307	3,000
	County General	1000	31008	Surveyor Maint	0307	500
	County General	1000	31010	Parks Maint	0307	5,000
	County General	1000	31011	Emergency Mgmt Maint	0307	1,000
	County General	1000	31015	Coroner Maint	0307	1,000
	County General	1000	38020	Replacement/Repair	0307	15,000
SERVICES CATEGORY TOTAL						28,700
BUDGET TOTAL						104,937
		Loc Description : Weights & Measures		Loc : 0308		
	County General	1000	12004	Inspector	0308	52,325
	County General	1000	17601	Longevity	0308	1,200
	County General	1000	17899	Retention Bonus Supplemental	0308	2,000
	County General	1000	18001	FT Self Insurance	0308	12,000
	County General	1000	18101	FICA	0308	4,248
	County General	1000	18201	PERF	0308	7,431
PERSONNEL CATEGORY TOTAL						79,204
	County General	1000	20001	Office Supplies	0308	600
	County General	1000	20011	Other Supplies	0308	400
	County General	1000	20085	Postage Supplies	0308	300

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
County General	1000	20100	Fuel	0308		1,635
County General	1000	21124	Safety Supplies/Equipment	0308		400
County General	1000	22101	Tare Wt Supplies	0308		300
County General	1000	22400	Hardware	0308		1,300
County General	1000	26400	Uniforms	0308		500
SUPPLIES CATEGORY TOTAL						5,435
County General	1000	30003	Printing & Subscriptions	0308		550
County General	1000	30025	Maintenance	0308		300
County General	1000	30028	Training/Travel	0308		1,150
SERVICES CATEGORY TOTAL						2,000
BUDGET TOTAL						86,639
		Loc Description : Employee Services Dept.		Loc : 0309		
County General	1000	10024	Payroll Administrator	0309		57,898
County General	1000	15116	Personnel Administrator	0309		57,898
County General	1000	17601	Longevity	0309		1,200
County General	1000	17899	Retention Bonus Supplemental	0309		4,000
County General	1000	18001	FT Self Insurance	0309		24,000
County General	1000	18101	FICA	0309		9,257
County General	1000	18201	PERF	0309		16,444
PERSONNEL CATEGORY TOTAL						170,697
County General	1000	20001	Office Supplies	0309		1,000
SUPPLIES CATEGORY TOTAL						1,000
County General	1000	30028	Training/Travel	0309		2,000
County General	1000	30043	Publications	0309		3,000
County General	1000	30080	County Wide Employee Training	0309		41,153
SERVICES CATEGORY TOTAL						46,153
BUDGET TOTAL						217,850
		Loc Description : Building Department		Loc : 0312		
County General	1000	13101	Building Commissioner	0312		70,525
County General	1000	13102	Deputy Building Commissioner	0312		65,011
County General	1000	13104	Lead Commercial Bldg Inspector	0312		54,710
County General	1000	13106	Residential Building Inspector	0312		1
County General	1000	13107	Lead Residential Bldg Inspecto	0312		50,699
County General	1000	13109	Residential Building Inspector	0312		46,028
County General	1000	13110	Commercial Building Inspector	0312		48,448
County General	1000	13111	Commercial Building Inspector	0312		48,448
County General	1000	13112	Commercial Office Manager	0312		45,027
County General	1000	13113	Residential Office Manager	0312		41,697
County General	1000	17601	Longevity	0312		7,500
County General	1000	17801	Part-Time	0312		20,000
County General	1000	17899	Retention Bonus Supplemental	0312		16,000
County General	1000	18001	FT Self Insurance	0312		108,000
County General	1000	18101	FICA	0312		39,328
County General	1000	18201	PERF	0312		66,825
PERSONNEL CATEGORY TOTAL						728,247
County General	1000	20001	Office Supplies	0312		1,835

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	20301	Code Books & Pub	0312	2,630
	County General	1000	24200	Operational Supplies	0312	2,020
SUPPLIES CATEGORY TOTAL						6,485
	County General	1000	30004	Repairs; Equipment/Vehicle	0312	400
	County General	1000	30028	Training/Travel	0312	10,000
	County General	1000	30500	Printing & Advertising	0312	2,675
	County General	1000	30700	Gas, Oil & Lube	0312	13,000
	County General	1000	30800	Postage	0312	200
	County General	1000	31100	Computer Equip. Maint	0312	2,000
	County General	1000	31201	Exam Cost	0312	2,000
	County General	1000	33010	Refunds	0312	5,000
	County General	1000	33070	Permits	0312	700
	County General	1000	33100	Code Organization	0312	1,100
SERVICES CATEGORY TOTAL						37,075
BUDGET TOTAL						771,807
	Loc Description : Emergency Management		Loc : 0361			
	County General	1000	13701	Deputy Director	0361	49,840
	County General	1000	15115	Director	0361	58,663
	County General	1000	17601	Longevity	0361	400
	County General	1000	17899	Retention Bonus Supplemental	0361	4,000
	County General	1000	18001	FT Self Insurance	0361	24,000
	County General	1000	18101	FICA	0361	8,638
	County General	1000	18201	PERF	0361	15,408
PERSONNEL CATEGORY TOTAL						160,949
	County General	1000	20001	Office Supplies	0361	500
	County General	1000	20100	Fuel	0361	2,600
	County General	1000	20210	Program Supplies	0361	2,600
SUPPLIES CATEGORY TOTAL						5,700
	County General	1000	30025	Maintenance	0361	900
	County General	1000	30028	Training/Travel	0361	9,500
	County General	1000	30800	Postage	0361	50
	County General	1000	35050	Radio & CD Sirens	0361	26,186
SERVICES CATEGORY TOTAL						36,636
BUDGET TOTAL						203,285
	Loc Description : Jail (Correctional Center)		Loc : 0380			
	County General	1000	10636	Sergeant	0380	56,263
	County General	1000	10637	Sergeant	0380	55,234
	County General	1000	10638	Sergeant	0380	55,234
	County General	1000	10639	Sergeant	0380	53,175
	County General	1000	10640	Sergeant	0380	55,234
	County General	1000	10641	Sergeant	0380	54,204
	County General	1000	10642	Sergeant	0380	61,411
	County General	1000	10643	Corporal/Corrections Officer	0380	45,624
	County General	1000	10644	Corrections Officer	0380	46,182
	County General	1000	10645	Corrections Officer	0380	59,567
	County General	1000	10646	Corrections Officer	0380	64,715

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	10647	Corrections Officer	0380	45,152
	County General	1000	10648	Corrections Officer	0380	45,152
	County General	1000	10649	Corrections Officer	0380	44,123
	County General	1000	10650	Corrections Officer	0380	44,123
	County General	1000	10651	Corrections Officer	0380	51,802
	County General	1000	10652	Corrections Officer	0380	46,182
	County General	1000	10653	Corrections Officer	0380	60,596
	County General	1000	10654	Corrections Officer	0380	48,241
	County General	1000	10655	Corrections Officer	0380	55,448
	County General	1000	10656	Corrections Officer	0380	44,123
	County General	1000	10657	Corrections Officer	0380	46,182
	County General	1000	10658	Corrections Officer	0380	44,123
	County General	1000	10659	Corrections Officer	0380	62,655
	County General	1000	10660	Corrections Officer	0380	53,389
	County General	1000	10661	Corporal/Corrections Officer	0380	57,979
	County General	1000	10662	Corrections Officer	0380	46,182
	County General	1000	10663	Liaison/Corrections Officer	0380	52,359
	County General	1000	10664	Corrections Officer	0380	46,182
	County General	1000	10665	Corrections Officer	0380	51,330
	County General	1000	10666	Corrections Officer	0380	55,448
	County General	1000	10667	Corrections Officer	0380	46,182
	County General	1000	10668	Corporal/Corrections Officer	0380	51,802
	County General	1000	10669	Corrections Officer	0380	58,537
	County General	1000	10670	Corrections Officer	0380	44,123
	County General	1000	10671	Corrections Officer	0380	44,123
	County General	1000	10672	Corporal/Corrections Officer	0380	48,713
	County General	1000	10673	Corrections Officer	0380	44,123
	County General	1000	10674	Corrections Officer	0380	63,685
	County General	1000	10675	Corrections Officer	0380	49,271
	County General	1000	10676	Corporal/Corrections Officer	0380	52,831
	County General	1000	10677	Corrections Officer	0380	47,211
	County General	1000	10678	Corrections Officer	0380	52,359
	County General	1000	10679	Corrections Officer	0380	59,567
	County General	1000	10680	Corporal/Corrections Officer	0380	49,743
	County General	1000	10681	Administrative Coordinator	0380	48,012
	County General	1000	10683	Corrections Officer	0380	44,123
	County General	1000	10684	Corrections Officer	0380	49,271
	County General	1000	10685	Corrections Officer	0380	44,123
	County General	1000	10686	Corporal/Corrections Officer	0380	54,891
	County General	1000	10687	Corrections Officer	0380	44,123
	County General	1000	10688	Corporal/Corrections Officer	0380	49,743
	County General	1000	10689	Corrections Officer	0380	46,182
	County General	1000	10690	Corporal/Corrections Officer	0380	50,772
	County General	1000	14178	Financial Coordinator	0380	58,053
	County General	1000	16020	Jail Commander	0380	88,234
	County General	1000	16021	Facilities Manager	0380	69,805
	County General	1000	16028	Food Service Specialist	0380	52,146
	County General	1000	16030	Assistant Jail Commander	0380	83,096

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
County General	1000	16031	Captain	0380		65,582
County General	1000	16032	Captain	0380		64,584
County General	1000	16033	Captain	0380		72,571
County General	1000	16034	Sergeant	0380		53,175
County General	1000	16035	Sergeant	0380		52,145
County General	1000	16070	Correction Officer Sup Trans	0380		3,000
County General	1000	16071	Correction Officer Sup Trans	0380		3,000
County General	1000	17101	Overtime	0380		110,000
County General	1000	17203	Shift Pay	0380		75,000
County General	1000	17208	Uniforms	0380		75,000
County General	1000	17303	Volunteer Coord/Chaplain PT	0380		6,167
County General	1000	17304	EMT Specialty Pay	0380		6,000
County General	1000	17305	Cook PT	0380		19,500
County General	1000	17306	Training Officer Specialty Pay	0380		4,000
County General	1000	17307	Facilities Clothing Allowance	0380		750
County General	1000	17308	CERT Specialty Pay	0380		6,000
County General	1000	17309	Investigator Specialty Pay	0380		3,000
County General	1000	17310	Training Bonus	0380		19,000
County General	1000	17601	Longevity	0380		2,300
County General	1000	17899	Retention Bonus Supplemental	0380		119,000
County General	1000	18001	FT Self Insurance	0380		768,000
County General	1000	18101	FICA	0380		298,608
County General	1000	18201	PERF	0380		517,255
PERSONNEL CATEGORY TOTAL						5,446,095
County General	1000	20001	Office Supplies	0380		21,957
County General	1000	20085	Postage Supplies	0380		1,500
County General	1000	20100	Fuel	0380		10,000
County General	1000	21060	Training Supplies	0380		7,000
County General	1000	24200	Operational Supplies	0380		120,000
County General	1000	24300	Locks, Keys, ETC	0380		354
County General	1000	24400	Inmate Clothing	0380		10,500
County General	1000	24500	Mattresses	0380		7,000
County General	1000	24900	Ammo/Film Processing	0380		1,000
SUPPLIES CATEGORY TOTAL						179,311
County General	1000	34100	Medical Services	0380		1,089,418
SERVICES CATEGORY TOTAL						1,089,418
BUDGET TOTAL						6,714,824
	Loc Description : Animal Control		Loc : 0626			
County General	1000	15400	Animal Management Officer	0626		47,778
County General	1000	15500	Animal Management Officer	0626		41,912
County General	1000	17101	Overtime	0626		5,000
County General	1000	17601	Longevity	0626		1,200
County General	1000	17899	Retention Bonus Supplemental	0626		4,000
County General	1000	18001	FT Self Insurance	0626		24,000
County General	1000	18101	FICA	0626		7,642
County General	1000	18201	PERF	0626		13,446
PERSONNEL CATEGORY TOTAL						144,978

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	County General	1000	20001	Office Supplies	0626	1,520
	County General	1000	20100	Fuel	0626	12,500
	County General	1000	26200	Bags, Towels, Gloves, ETC	0626	1,000
SUPPLIES CATEGORY TOTAL						15,020
	County General	1000	35040	Animal Shelt Interlocal	0626	353,467
	County General	1000	35800	Vet Care	0626	1,000
SERVICES CATEGORY TOTAL						354,467
BUDGET TOTAL						514,465
		Loc Description : Child Support		Loc : 0660		
	County General	1000	12710	Child Support Case Worker	0660	46,283
	County General	1000	12711	Child Support Case Worker	0660	43,371
	County General	1000	12712	Child Support Case Worker	0660	39,622
	County General	1000	12713	Child Support Case Worker	0660	43,371
	County General	1000	12714	Child Support Case Worker	0660	45,027
	County General	1000	12716	Child Support Case Worker	0660	39,622
	County General	1000	12717	Child Support Case Worker	0660	41,697
	County General	1000	12718	Child Support Case Worker	0660	41,697
	County General	1000	12720	Sup. Child Support Dep Pros.	0660	82,374
	County General	1000	12730	IV-D Administrator	0660	54,710
	County General	1000	12750	Child Support Dep Prosecutor	0660	66,412
	County General	1000	12760	Child Support Dep Prosecutor	0660	66,412
	County General	1000	12770	Child Support Dep Prosecutor	0660	71,727
	County General	1000	12780	Child Support Case Worker	0660	46,283
	County General	1000	12790	Child Support Case Worker	0660	47,539
	County General	1000	13000	Child Support Investogator	0660	47,684
	County General	1000	13003	Executive Director	0660	23,274
	County General	1000	13006	Office Administrator	0660	17,268
	County General	1000	13029	Forensic Analyst & Tech. Spec.	0660	17,268
	County General	1000	17601	Longevity	0660	14,400
	County General	1000	17899	Retention Bonus Supplemental	0660	34,000
	County General	1000	18001	FT Self Insurance	0660	204,000
	County General	1000	18101	FICA	0660	71,149
	County General	1000	18201	PERF	0660	125,194
PERSONNEL CATEGORY TOTAL						1,330,384
	County General	1000	20001	Office Supplies	0660	4,000
SUPPLIES CATEGORY TOTAL						4,000
	County General	1000	30006	Contractual	0660	5,000
	County General	1000	30021	Phones & Pagers	0660	1,723
	County General	1000	30026	Library	0660	1,621
	County General	1000	30028	Training/Travel	0660	9,386
	County General	1000	30037	Trial Preparation	0660	1,000
	County General	1000	30038	Extradition	0660	10,000
	County General	1000	30042	Technical Services	0660	800
	County General	1000	30276	Maintenance Agreement	0660	1,408
	County General	1000	30800	Postage	0660	15,000
SERVICES CATEGORY TOTAL						45,938
BUDGET TOTAL						1,380,322

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
		Loc Description : Parks & Recreation		Loc : 0803		
	County General	1000	10067	Financial Manager	0803	52,325
	County General	1000	10068	Office Manager	0803	41,697
	County General	1000	10310	Rec. Director - Youth & Adult	0803	55,219
	County General	1000	10311	Recreation Director Athletics	0803	52,325
	County General	1000	10312	Naturalist	0803	48,449
	County General	1000	10313	Assistant Parks Superintendent	0803	48,303
	County General	1000	10314	Parks Maintenance Technician	0803	44,263
	County General	1000	10315	Parks Maintenance Technician	0803	36,892
	County General	1000	10320	Parks Maintenance Technician	0803	38,948
	County General	1000	10330	Parks Maintenance Technician	0803	40,987
	County General	1000	10340	Parks Superintendent	0803	52,689
	County General	1000	10350	Parks Maintenance Technician	0803	38,948
	County General	1000	14003	Assistant Director	0803	57,021
	County General	1000	15115	Director	0803	74,438
	County General	1000	17301	Board Members	0803	2,100
	County General	1000	17601	Longevity	0803	11,500
	County General	1000	17801	Part-Time	0803	178,400
	County General	1000	17899	Retention Bonus Supplemental	0803	39,000
	County General	1000	18001	FT Self Insurance	0803	168,000
	County General	1000	18101	FICA	0803	69,884
	County General	1000	18201	PERF	0803	96,916
PERSONNEL CATEGORY TOTAL						1,248,304
	County General	1000	20001	Office Supplies	0803	2,900
	County General	1000	20100	Fuel	0803	9,100
	County General	1000	20102	Greenway Supplies	0803	5,000
	County General	1000	24200	Operational Supplies	0803	26,700
	County General	1000	24202	Gas Oil Lubricants	0803	29,100
	County General	1000	24205	Recreation Supplies	0803	37,000
	County General	1000	24207	Maint & Repair Supplies	0803	17,500
	County General	1000	24221	Institutional Supplies	0803	6,500
	County General	1000	24222	Horticultural Supplies	0803	34,000
SUPPLIES CATEGORY TOTAL						167,800
	County General	1000	30003	Printing & Subscriptions	0803	1,500
	County General	1000	30004	Repairs; Equipment/Vehicle	0803	5,000
	County General	1000	30006	Contractual	0803	112,000
	County General	1000	30011	Rent	0803	2,000
	County General	1000	30013	Professional Services	0803	15,000
	County General	1000	30028	Training/Travel	0803	2,500
	County General	1000	30045	Greenway Professional Services	0803	30,000
	County General	1000	30500	Printing & Advertising	0803	5,000
	County General	1000	30800	Postage	0803	1,000
	County General	1000	31585	Communications	0803	1,400
	County General	1000	36002	Trash Pickup Etc	0803	5,100
	County General	1000	36003	Utilities	0803	35,000
	County General	1000	38000	Repair Bldg & Structure	0803	1,000
SERVICES CATEGORY TOTAL						216,500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
BUDGET TOTAL						1,632,604
	Loc Description : Fair Grounds		Loc : 0806			
County General	1000	32075	County Fair Dist.	0806		109,380
SERVICES CATEGORY TOTAL						109,380
BUDGET TOTAL						109,380
FUND BUDGET TOTAL						44,660,019
	Fund : 1107	Fund Description : Aviation				
Aviation	1107	10042	Secretary	0000		36,455
Aviation	1107	10067	Financial Manager	0000		63,108
Aviation	1107	13510	Airport Operations Specialist	0000		42,716
Aviation	1107	13513	Airport Operations Specialist	0000		42,716
Aviation	1107	13514	Airport Operations Manager	0000		57,908
Aviation	1107	13570	Airport Operations Specialist	0000		44,427
Aviation	1107	13580	Airport Operations Specialist	0000		40,568
Aviation	1107	13590	Airport Operations Specialist	0000		38,439
Aviation	1107	14003	Assistant Director	0000		0
Aviation	1107	15115	Director	0000		115,000
Aviation	1107	17311	ARFF Certification	0000		6,000
Aviation	1107	17312	Emergency Medical Response Cer	0000		6,000
Aviation	1107	17601	Longevity	0000		5,900
Aviation	1107	17801	Part-Time	0000		40,000
Aviation	1107	17899	Retention Bonus Supplemental	0000		19,000
Aviation	1107	18001	FT Self Insurance	0000		108,000
Aviation	1107	18101	FICA	0000		42,706
Aviation	1107	18201	PERF	0000		70,054
PERSONNEL CATEGORY TOTAL						778,997
Aviation	1107	20001	Office Supplies	0000		2,500
Aviation	1107	20110	Grass Chemicals	0000		1,250
Aviation	1107	20120	Laundry & Cleaning	0000		3,500
Aviation	1107	20140	Electrical - Airfield	0000		14,000
Aviation	1107	20150	Electrical - Building	0000		3,500
Aviation	1107	20160	Building Hardware	0000		4,000
Aviation	1107	20170	Vehicle Tire Equip Batt etc.	0000		7,500
Aviation	1107	20180	Shop & Maint Supplies	0000		8,000
Aviation	1107	20190	Fire Protection	0000		3,000
Aviation	1107	21060	Training Supplies	0000		1,000
Aviation	1107	23005	Tools	0000		2,000
Aviation	1107	23301	Runway Deicer	0000		9,500
Aviation	1107	23500	Stone Gravel	0000		2,000
Aviation	1107	23940	Seed/Mulch /Compost/Plantings	0000		68,000
Aviation	1107	23960	Backfill/Pavement Repair Mtls	0000		500
Aviation	1107	24202	Gas Oil Lubricants	0000		20,000
Aviation	1107	26400	Uniforms	0000		1,000
SUPPLIES CATEGORY TOTAL						151,250
Aviation	1107	30004	Repairs; Equipment/Vehicle	0000		8,000
Aviation	1107	30006	Contractual	0000		10,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Aviation	1107	30028	Training/Travel	0000		18,000
Aviation	1107	30110	Runway/Taxiway Rep & Maint	0000		15,000
Aviation	1107	30111	Telephone & Postage	0000		15,000
Aviation	1107	30112	Hangar Repair and Maintenance	0000		20,000
Aviation	1107	30120	ATCT Operation Services	0000		109,000
Aviation	1107	30130	Parking Lot Rep & Maint	0000		15,000
Aviation	1107	30140	Building Heat, Plumbing, & Air	0000		8,500
Aviation	1107	30150	Security Fence Repair	0000		20,000
Aviation	1107	30170	Drainage, Obstructions, etc	0000		7,000
Aviation	1107	30180	Publications & Dues	0000		9,400
Aviation	1107	30190	Promotion & Advert	0000		15,000
Aviation	1107	30700	Gas, Oil & Lube	0000		23,000
Aviation	1107	32000	Water / Sewer Extension	0000		6,750
Aviation	1107	32005	Legal Notices	0000		650
Aviation	1107	33008	Other Insurance (Non-Health)	0000		60,500
Aviation	1107	36003	Utilities	0000		49,000
Aviation	1107	37412	Website Design/Development	0000		3,000
SERVICES CATEGORY TOTAL						412,800
Aviation	1107	40002	Furniture	0000		500
Aviation	1107	40120	Tools & Equipment	0000		18,000
Aviation	1107	40130	ARFF Equipment	0000		5,000
Aviation	1107	40150	ATCT Equipment	0000		6,500
CAPITAL CATEGORY TOTAL						30,000
FUND BUDGET TOTAL						1,373,047
Fund : 1114		Fund Description : LIT - Special Purpose				
Loc Description : County Commissioners			Loc : 0068			
LIT - Special Purpose	1114	36003	Utilities	0068		20,000
SERVICES CATEGORY TOTAL						20,000
LIT - Special Purpose	1114	40004	Buildings	0068		10,000
LIT - Special Purpose	1114	41104	Vehicle Purchase	0068		75,000
CAPITAL CATEGORY TOTAL						85,000
BUDGET TOTAL						105,000
Loc Description : Youth Services			Loc : 0166			
LIT - Special Purpose	1114	10068	Office Manager	0166		39,622
LIT - Special Purpose	1114	10080	Education/Case Manager	0166		23,014
LIT - Special Purpose	1114	11015	Residential Specialist	0166		43,480
LIT - Special Purpose	1114	11110	Residential Coordinator	0166		48,449
LIT - Special Purpose	1114	11112	Residential Coordinator	0166		46,028
LIT - Special Purpose	1114	11113	Residential Coordinator	0166		53,781
LIT - Special Purpose	1114	11114	Residential Coordinator	0166		46,028
LIT - Special Purpose	1114	11115	Residential Coordinator	0166		48,449
LIT - Special Purpose	1114	11116	Residential Specialist	0166		45,773
LIT - Special Purpose	1114	11117	Residential Specialist	0166		45,773
LIT - Special Purpose	1114	11118	Residential Specialist	0166		43,480
LIT - Special Purpose	1114	11119	Program Coordinator	0166		67,788
LIT - Special Purpose	1114	11120	Counselor	0166		11,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	LIT - Special Purpose	1114	11121	Prevention Coordinator	0166	54,996
	LIT - Special Purpose	1114	11123	Clinical Services Case Manager	0166	46,028
	LIT - Special Purpose	1114	11124	Counselor	0166	57,908
	LIT - Special Purpose	1114	11125	Counselor	0166	54,996
	LIT - Special Purpose	1114	11126	Data Specialist	0166	45,773
	LIT - Special Purpose	1114	11127	Youth Prevention Specialist	0166	46,028
	LIT - Special Purpose	1114	11128	Counselor	0166	57,908
	LIT - Special Purpose	1114	11130	Binkley House Manager	0166	60,216
	LIT - Special Purpose	1114	11140	Clinical Coordinator	0166	65,167
	LIT - Special Purpose	1114	11170	Financial & Personnel Coordina	0166	57,575
	LIT - Special Purpose	1114	13701	Deputy Director	0166	80,600
	LIT - Special Purpose	1114	15115	Director	0166	98,842
	LIT - Special Purpose	1114	17601	Longevity	0166	11,800
	LIT - Special Purpose	1114	17801	Part-Time	0166	135,000
	LIT - Special Purpose	1114	17899	Retention Bonus Supplemental	0166	59,000
	LIT - Special Purpose	1114	18001	FT Self Insurance	0166	284,400
	LIT - Special Purpose	1114	18101	FICA	0166	114,330
	LIT - Special Purpose	1114	18201	PERF	0166	182,996
PERSONNEL CATEGORY TOTAL						2,076,228
	LIT - Special Purpose	1114	20001	Office Supplies	0166	6,500
	LIT - Special Purpose	1114	20012	Educational Supplies	0166	1,000
	LIT - Special Purpose	1114	20085	Postage Supplies	0166	600
	LIT - Special Purpose	1114	20100	Fuel	0166	3,000
	LIT - Special Purpose	1114	21020	Food	0166	27,000
	LIT - Special Purpose	1114	21050	Medical Supplies	0166	750
	LIT - Special Purpose	1114	21060	Training Supplies	0166	3,000
	LIT - Special Purpose	1114	21080	Counseling Supplies	0166	750
	LIT - Special Purpose	1114	21090	Shelter Furnishings	0166	1,500
	LIT - Special Purpose	1114	21110	Shelter Resident Supplies	0166	13,500
	LIT - Special Purpose	1114	23003	Grounds	0166	5,000
	LIT - Special Purpose	1114	24207	Maint & Repair Supplies	0166	3,000
SUPPLIES CATEGORY TOTAL						65,600
	LIT - Special Purpose	1114	30004	Repairs; Equipment/Vehicle	0166	7,000
	LIT - Special Purpose	1114	30013	Professional Services	0166	16,000
	LIT - Special Purpose	1114	30028	Training/Travel	0166	45,000
	LIT - Special Purpose	1114	30041	Software	0166	11,250
	LIT - Special Purpose	1114	30225	Client Activity Fees	0166	4,500
	LIT - Special Purpose	1114	30335	Public Information	0166	1,250
	LIT - Special Purpose	1114	31120	Bldg Mngmt	0166	36,500
	LIT - Special Purpose	1114	31170	Mnt Contracts	0166	1,500
	LIT - Special Purpose	1114	31180	Insurance	0166	16,055
	LIT - Special Purpose	1114	31190	Shelter Fleet Maint	0166	2,500
	LIT - Special Purpose	1114	31229	Agency Membership Fee	0166	12,000
	LIT - Special Purpose	1114	36002	Trash Pickup Etc	0166	2,500
SERVICES CATEGORY TOTAL						156,055
	LIT - Special Purpose	1114	40002	Furniture	0166	15,000
	LIT - Special Purpose	1114	41003	Computer Equip/Other	0166	19,750
CAPITAL CATEGORY TOTAL						34,750

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
BUDGET TOTAL					2,332,633	
	Loc Description : Courts		Loc : 0225			
LIT - Special Purpose	1114	14147	Official Court Reporter	0225	41,414	
LIT - Special Purpose	1114	14171	Associate Court Reporter	0225	31,273	
LIT - Special Purpose	1114	14175	Associate Court Reporter	0225	31,273	
LIT - Special Purpose	1114	17007	Judge 7	0225	5,000	
LIT - Special Purpose	1114	17100	Transcripts	0225	1,400	
LIT - Special Purpose	1114	17601	Longevity	0225	2,700	
LIT - Special Purpose	1114	17899	Retention Bonus Supplemental	0225	4,500	
LIT - Special Purpose	1114	18001	FT Self Insurance	0225	27,000	
LIT - Special Purpose	1114	18101	FICA	0225	8,995	
LIT - Special Purpose	1114	18201	PERF	0225	14,763	
PERSONNEL CATEGORY TOTAL					168,318	
LIT - Special Purpose	1114	20001	Office Supplies	0225	1,500	
LIT - Special Purpose	1114	20003	Printing/Copy Supplies	0225	1,125	
SUPPLIES CATEGORY TOTAL					2,625	
LIT - Special Purpose	1114	30003	Printing & Subscriptions	0225	950	
LIT - Special Purpose	1114	30028	Training/Travel	0225	1,440	
LIT - Special Purpose	1114	32101	Judges' Liability Insurance	0225	1,926	
LIT - Special Purpose	1114	32117	CASA	0225	214,500	
LIT - Special Purpose	1114	32119	Transcriber Maintenance	0225	1,910	
LIT - Special Purpose	1114	32265	Guardian Ad Litem	0225	35,000	
LIT - Special Purpose	1114	35300	Special Judges Pro-Tem	0225	320	
SERVICES CATEGORY TOTAL					256,046	
BUDGET TOTAL					426,989	
	Loc Description : Juvenile Probation		Loc : 0273			
LIT - Special Purpose	1114	12251	Juvenile Supervision Prob. Ofc	0273	57,931	
LIT - Special Purpose	1114	12252	Juvenile Supervision Prob. Ofc	0273	52,671	
LIT - Special Purpose	1114	12253	Juvenile Supervision Prob. Ofc	0273	52,671	
LIT - Special Purpose	1114	12254	Juvenile Probation Director	0273	75,112	
LIT - Special Purpose	1114	12255	Juvenile Supervision Prob. Ofc	0273	41,023	
LIT - Special Purpose	1114	12256	JDAI Coordinator	0273	73,601	
LIT - Special Purpose	1114	12257	Juvenile Supervision Prob. Ofc	0273	70,107	
LIT - Special Purpose	1114	12258	Juvenile Intake Prob. Officer	0273	70,107	
LIT - Special Purpose	1114	12259	Juvenile Supervision Prob. Ofc	0273	41,023	
LIT - Special Purpose	1114	13019	Legal Secretary	0273	41,697	
LIT - Special Purpose	1114	17601	Longevity	0273	9,800	
LIT - Special Purpose	1114	17801	Part-Time	0273	20,000	
LIT - Special Purpose	1114	17899	Retention Bonus Supplemental	0273	20,000	
LIT - Special Purpose	1114	18001	FT Self Insurance	0273	120,000	
LIT - Special Purpose	1114	18101	FICA	0273	47,870	
LIT - Special Purpose	1114	18201	PERF	0273	81,784	
PERSONNEL CATEGORY TOTAL					875,397	
LIT - Special Purpose	1114	20001	Office Supplies	0273	2,500	
LIT - Special Purpose	1114	20012	Educational Supplies	0273	500	
LIT - Special Purpose	1114	21120	Programming & Research Supply	0273	1,000	

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
SUPPLIES CATEGORY TOTAL						4,000
LIT - Special Purpose	1114	30006	Contractual	0273	9,500	
LIT - Special Purpose	1114	30021	Phones & Pagers	0273	1,500	
LIT - Special Purpose	1114	30028	Training/Travel	0273	5,000	
LIT - Special Purpose	1114	30041	Software	0273	30,000	
LIT - Special Purpose	1114	32107	CC / Juvenile Prob. Security	0273	10,000	
LIT - Special Purpose	1114	32111	Equipment Expense	0273	1,000	
LIT - Special Purpose	1114	32113	Drug Testing	0273	1,000	
LIT - Special Purpose	1114	32114	Electronic Monitoring	0273	2,500	
LIT - Special Purpose	1114	32118	CJAM / VORP	0273	32,000	
SERVICES CATEGORY TOTAL						92,500
LIT - Special Purpose	1114	40001	Equipment	0273	2,000	
CAPITAL CATEGORY TOTAL						2,000
BUDGET TOTAL						973,897
FUND BUDGET TOTAL						3,838,519
	Fund : 1119	Fund Description : Clerks Record Perpetuation				
Clerks Record Perpetuation	1119	10140	Phones Clerk	0000	38,366	
Clerks Record Perpetuation	1119	17101	Overtime	0000	1	
Clerks Record Perpetuation	1119	17601	Longevity	0000	600	
Clerks Record Perpetuation	1119	17801	Part-Time	0000	20,000	
Clerks Record Perpetuation	1119	17899	Retention Bonus Supplemental	0000	2,000	
Clerks Record Perpetuation	1119	18001	FT Self Insurance	0000	12,000	
Clerks Record Perpetuation	1119	18101	FICA	0000	4,664	
Clerks Record Perpetuation	1119	18201	PERF	0000	5,449	
PERSONNEL CATEGORY TOTAL						83,080
Clerks Record Perpetuation	1119	20001	Office Supplies	0000	2,000	
SUPPLIES CATEGORY TOTAL						2,000
Clerks Record Perpetuation	1119	30006	Contractual	0000	50,000	
Clerks Record Perpetuation	1119	30800	Postage	0000	500	
SERVICES CATEGORY TOTAL						50,500
FUND BUDGET TOTAL						135,580
	Fund : 1127	Fund Description : Convention-Visitor & Tourism				
Convention-Visitor & Tourism	1127	30013	Professional Services	0000	2,500	
Convention-Visitor & Tourism	1127	38127	Visitor Center Services	0000	1,790,228	
Convention-Visitor & Tourism	1127	38128	Commissioners Expense	0000	150,000	
Convention-Visitor & Tourism	1127	38129	Convention Center Service	0000	364,569	
SERVICES CATEGORY TOTAL						2,307,297
FUND BUDGET TOTAL						2,307,297
	Fund : 1131	Fund Description : Sales Disclosure-County Share				
Sales Disclosure-County Share	1131	10028	Sales Disclosure Spec/Deputy	0000	12,030	
Sales Disclosure-County Share	1131	17801	Part-Time	0000	22,000	
Sales Disclosure-County Share	1131	18001	FT Self Insurance	0000	12,000	
Sales Disclosure-County Share	1131	18101	FICA	0000	2,604	
Sales Disclosure-County Share	1131	18201	PERF	0000	1,709	
PERSONNEL CATEGORY TOTAL						50,343

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS									
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				2023		
Fund Description		Fund	Acct	Acct Description	Loc	Approved Budget
Sales Disclosure-County Share		1131	30028	Training/Travel	0000	5,000
Sales Disclosure-County Share		1131	30041	Software	0000	10,000
SERVICES CATEGORY TOTAL						15,000
FUND BUDGET TOTAL						65,343
Fund : 1135		Fund Description : Cumulative Bridge				
Cumulative Bridge		1135	13308	Bridge Crew Supervisor	0000	57,908
Cumulative Bridge		1135	13314	Bridge Crew Foreman	0000	50,420
Cumulative Bridge		1135	13334	Truck Driver/Bridge Crew	0000	46,842
Cumulative Bridge		1135	13351	Equipment Operator/Bridge Crew	0000	54,184
Cumulative Bridge		1135	13352	Equipment Operator/Bridge Crew	0000	46,364
Cumulative Bridge		1135	17101	Overtime	0000	15,000
Cumulative Bridge		1135	17209	Clothing Allowance	0000	6,250
Cumulative Bridge		1135	17601	Longevity	0000	800
Cumulative Bridge		1135	17899	Retention Bonus Supplemental	0000	10,000
Cumulative Bridge		1135	18001	FT Self Insurance	0000	60,000
Cumulative Bridge		1135	18101	FICA	0000	22,015
Cumulative Bridge		1135	18201	PERF	0000	38,422
PERSONNEL CATEGORY TOTAL						408,205
Cumulative Bridge		1135	20002	Official Records	0000	2,500
Cumulative Bridge		1135	21170	Field Crew Supplies	0000	15,000
Cumulative Bridge		1135	23411	Fleet Maintenance Supplies	0000	50,000
Cumulative Bridge		1135	23500	Stone Gravel	0000	
Cumulative Bridge		1135	23940	Seed/Mulch /Compost/Plantings	0000	10,000
Cumulative Bridge		1135	23950	Pipes	0000	160,000
Cumulative Bridge		1135	23960	Backfill/Pavement Repair Mtls	0000	70,000
Cumulative Bridge		1135	23970	Signs	0000	10,000
SUPPLIES CATEGORY TOTAL						317,500
Cumulative Bridge		1135	30028	Training/Travel	0000	3,000
Cumulative Bridge		1135	30041	Software	0000	5,240
Cumulative Bridge		1135	30061	On Call Construction Services	0000	25,000
Cumulative Bridge		1135	30200	GIS Aerials	0000	30,127
Cumulative Bridge		1135	30219	Disposal Fees	0000	5,000
Cumulative Bridge		1135	30321	Professional Fees	0000	50,000
Cumulative Bridge		1135	30500	Printing & Advertising	0000	3,000
Cumulative Bridge		1135	30700	Gas, Oil & Lube	0000	100,000
Cumulative Bridge		1135	31313	Business 37N Bridge #913	0000	15,000
Cumulative Bridge		1135	31585	Communications	0000	1,000
Cumulative Bridge		1135	32113	Drug Testing	0000	3,000
Cumulative Bridge		1135	32301	Bridge Maintenance	0000	50,000
Cumulative Bridge		1135	32319	Rhorer Road #75	0000	50,000
Cumulative Bridge		1135	32332	Bayles Road Bridge 45	0000	170,000
Cumulative Bridge		1135	33008	Other Insurance (Non-Health)	0000	15,314
Cumulative Bridge		1135	38230	Rental Of Equipment	0000	10,000
Cumulative Bridge		1135	39236	Maple Grove Rd-Bridge #38	0000	10,000
Cumulative Bridge		1135	39270	Mt Tabor Rd Bridge #33	0000	80,000
Cumulative Bridge		1135	39342	That Road Bridge #79	0000	100,000
Cumulative Bridge		1135	39391	Bridge Deck, App & Asphalt Rep	0000	150,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS									
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Fund Description		Fund	Acct	Acct Description	Loc	2023 Approved Budget
Cumulative Bridge		1135	39404	Small Structure Inventory	0000	250,000
SERVICES CATEGORY TOTAL						1,125,681
FUND BUDGET TOTAL						1,851,386
		Fund : 1138	Fund Description : Cumulative Capital Dev			
Cumulative Capital Dev		1138	10023	GIS Coordinator	0000	65,171
Cumulative Capital Dev		1138	13220	Network Operations Manager	0000	67,777
Cumulative Capital Dev		1138	13260	Sr Support Technician	0000	57,898
Cumulative Capital Dev		1138	13270	Network Technician	0000	53,364
Cumulative Capital Dev		1138	13280	Help Desk/Remote Desktop Tech	0000	57,571
Cumulative Capital Dev		1138	13290	Support Technician	0000	52,591
Cumulative Capital Dev		1138	13291	Support Technician	0000	49,839
Cumulative Capital Dev		1138	15115	Director	0000	96,249
Cumulative Capital Dev		1138	17601	Longevity	0000	3,600
Cumulative Capital Dev		1138	17899	Retention Bonus Supplemental	0000	14,000
Cumulative Capital Dev		1138	18001	FT Self Insurance	0000	96,000
Cumulative Capital Dev		1138	18101	FICA	0000	75,518
Cumulative Capital Dev		1138	18201	PERF	0000	71,064
PERSONNEL CATEGORY TOTAL						760,635
Cumulative Capital Dev		1138	30006	Contractual	0000	80,000
Cumulative Capital Dev		1138	30025	Maintenance	0000	50,000
Cumulative Capital Dev		1138	30041	Software	0000	700,000
Cumulative Capital Dev		1138	30067	Building Repair & Maintenance	0000	250,000
Cumulative Capital Dev		1138	38020	Replacement/Repair	0000	40,000
SERVICES CATEGORY TOTAL						1,120,000
Cumulative Capital Dev		1138	40001	Equipment	0000	40,000
Cumulative Capital Dev		1138	41121	ADA Title VI Compliance Cap	0000	30,000
Cumulative Capital Dev		1138	42200	Airport Develop. Local Match	0000	250,000
Cumulative Capital Dev		1138	42330	Sheriffs Vehicles	0000	500,000
Cumulative Capital Dev		1138	42350	Computer Replacement	0000	150,000
Cumulative Capital Dev		1138	42375	Parking Garage	0000	480,000
Cumulative Capital Dev		1138	42380	Special Projects	0000	200,000
Cumulative Capital Dev		1138	42500	Parks/Alternative Trans	0000	500,000
Cumulative Capital Dev		1138	42700	Industrial Infrastructure	0000	200,000
Cumulative Capital Dev		1138	43230	Storm Water/Drainage	0000	20,000
Cumulative Capital Dev		1138	45310	Lease Purchase Equipment	0000	96,000
CAPITAL CATEGORY TOTAL						2,466,000
FUND BUDGET TOTAL						4,346,635
		Fund : 1152	Fund Description : Emergency Planning/Right to Know			
Emergency Planning/Right to Kn		1152	20001	Office Supplies	0000	100
SUPPLIES CATEGORY TOTAL						100
Emergency Planning/Right to Kn		1152	30028	Training/Travel	0000	8,000
Emergency Planning/Right to Kn		1152	30800	Postage	0000	50
Emergency Planning/Right to Kn		1152	33210	Planning & Admin Costs	0000	100
Emergency Planning/Right to Kn		1152	33220	Data Management	0000	400
SERVICES CATEGORY TOTAL						8,550
Emergency Planning/Right to Kn		1152	44100	Community Equipment	0000	500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

2023					
Approved Budget					
Fund Description	Fund	Acct	Acct Description	Loc	
Emergency Planning/Right to Kn	1152	44220	Emerg Response Equip	0000	1,000
CAPITAL CATEGORY TOTAL					1,500
FUND BUDGET TOTAL					10,150
Fund : 1155 Fund Description : Extradition and Sheriffs Assis					
Extradition and Sheriffs Assis	1155	17101	Overtime	0000	500
Extradition and Sheriffs Assis	1155	18101	FICA	0000	38
Extradition and Sheriffs Assis	1155	18201	PERF	0000	71
PERSONNEL CATEGORY					609
FUND BUDGET TOTAL					609
Fund : 1159 Fund Description : Health					
Health	1159	10067	Financial Manager	0000	50,378
Health	1159	10101	Health Commissioner	0000	26,700
Health	1159	10102	Administrator	0000	62,026
Health	1159	10103	Registrar	0000	41,697
Health	1159	10104	Assistant Vital Statistics Reg	0000	36,455
Health	1159	10105	Assistant Vital Statistics Reg	0000	38,366
Health	1159	10109	Waste Water Sanitarian	0000	46,028
Health	1159	10110	Waste Water Sanitarian	0000	52,689
Health	1159	10111	Environmental Health Specialis	0000	48,449
Health	1159	10112	Health Ed/Gen Sanitarian	0000	50,669
Health	1159	10113	Food Sanitarian	0000	46,028
Health	1159	10114	Food Sanitarian	0000	48,449
Health	1159	10116	Chief Food Sanitarian	0000	50,669
Health	1159	10117	Sr. Environ Health Specialist	0000	57,749
Health	1159	10118	Public Health Coordinator	0000	48,449
Health	1159	10122	Environmental Hlth Servs Mgr	0000	54,182
Health	1159	10123	Population Hlth Outreach Mgr	0000	59,314
Health	1159	10181	Enviro Health Specialist/Temp	0000	46,028
Health	1159	11002	Administrative Assistant	0000	36,455
Health	1159	17301	Board Members	0000	2,800
Health	1159	17601	Longevity	0000	9,400
Health	1159	17801	Part-Time	0000	105,000
Health	1159	17899	Retention Bonus Supplemental	0000	53,000
Health	1159	18001	FT Self Insurance	0000	228,000
Health	1159	18101	FICA	0000	81,931
Health	1159	18201	PERF	0000	127,911
PERSONNEL CATEGORY TOTAL					1,508,822
Health	1159	20009	Other Automotive	0000	1,000
Health	1159	20011	Other Supplies	0000	11,300
Health	1159	20100	Fuel	0000	5,000
Health	1159	21050	Medical Supplies	0000	1,000
Health	1159	22210	Education & Public Info	0000	2,500
Health	1159	22211	Environmental Health	0000	5,250
Health	1159	22218	Clothing Allotment	0000	1,000
Health	1159	26400	Uniforms	0000	500
SUPPLIES CATEGORY TOTAL					27,550

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Health	1159	30003	Printing & Subscriptions	0000	4,200	
Health	1159	30004	Repairs; Equipment/Vehicle	0000	500	
Health	1159	30006	Contractual	0000	1,400	
Health	1159	30007	Official Bond	0000	300	
Health	1159	30021	Phones & Pagers	0000	4,000	
Health	1159	30028	Training/Travel	0000	22,000	
Health	1159	30041	Software	0000	25,000	
Health	1159	30190	Promotion & Advert	0000	22,000	
Health	1159	30275	Office Lease	0000	3,000	
Health	1159	30801	Postage & Freight	0000	6,000	
Health	1159	32401	Assessment	0000	2,000	
Health	1159	32410	Personal Health Care	0000	227,422	
Health	1159	32411	Accreditation Related Services	0000	16,000	
Health	1159	32412	Vaxcare	0000	10,000	
Health	1159	32420	Environmental Health Care	0000	3,500	
Health	1159	32710	Special Services	0000	325	
Health	1159	32740	Immunization Expense	0000	168,000	
Health	1159	33010	Refunds	0000	800	
Health	1159	33050	Vehicle Maintenance	0000	2,000	
SERVICES CATEGORY TOTAL						518,447
FUND BUDGET TOTAL						2,054,819
Fund : 1160 Fund Description : Identification Security Protec						
Identification Security Protec	1160	30006	Contractual	0000	18,000	
SERVICES CATEGORY TOTAL						18,000
FUND BUDGET TOTAL						18,000
Fund : 1168 Fund Description : Local Health Maintenance						
Local Health Maintenance	1168	17801	Part-Time	0000	35,000	
Local Health Maintenance	1168	18101	FICA	0000	2,678	
PERSONNEL CATEGORY TOTAL						37,678
Local Health Maintenance	1168	20001	Office Supplies	0000	200	
Local Health Maintenance	1168	21050	Medical Supplies	0000	500	
SUPPLIES CATEGORY TOTAL						700
Local Health Maintenance	1168	30028	Training/Travel	0000	3,000	
Local Health Maintenance	1168	30041	Software	0000	15,000	
Local Health Maintenance	1168	30500	Printing & Advertising	0000	500	
Local Health Maintenance	1168	35210	Personal Health Care	0000	27,000	
SERVICES CATEGORY TOTAL						45,500
Local Health Maintenance	1168	40001	Equipment	0000	60,000	
CAPITAL CATEGORY TOTAL						60,000
FUND BUDGET TOTAL						143,878
Fund : 1169 Fund Description : Local Road and Street						
Local Road and Street	1169	23300	Salt, Liquid Ca, De-icing Sand	0000	320,000	
Local Road and Street	1169	23400	Bituminous	0000	300,000	
SUPPLIES CATEGORY TOTAL						620,000
Local Road and Street	1169	30310	General Engineering Services	0000	50,000	

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS									
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Fund Description		Fund	Acct	Acct Description	Loc	2023 Approved Budget
	Local Road and Street	1169	31242	Master Thoroughfare	0000	30,000
	Local Road and Street	1169	31254	Old St Rd 37 South/Dillman Rd	0000	1
SERVICES CATEGORY TOTAL						80,001
	Local Road and Street	1169	40001	Equipment	0000	120,000
CAPITAL CATEGORY TOTAL						120,000
FUND BUDGET TOTAL						820,001
		Fund : 1170	Fund Description : Public Safety LIT			
		Loc Description : Sheriff Dept		Loc : 0005		
	Public Safety LIT	1170	10034	Merit Deputy	0005	63,877
	Public Safety LIT	1170	10167	Merit Deputy-Detective	0005	63,877
	Public Safety LIT	1170	10168	Merit Deputy	0005	61,423
	Public Safety LIT	1170	10169	Merit Deputy	0005	58,344
	Public Safety LIT	1170	10170	Merit Deputy	0005	58,344
	Public Safety LIT	1170	10171	Merit Deputy	0005	61,423
	Public Safety LIT	1170	10172	Merit Deputy	0005	63,877
	Public Safety LIT	1170	10173	Merit Deputy	0005	66,332
	Public Safety LIT	1170	10174	Merit Deputy	0005	61,423
	Public Safety LIT	1170	10175	Merit Deputy	0005	61,423
	Public Safety LIT	1170	10681	Administrative Coordinator	0005	49,567
	Public Safety LIT	1170	15133	Sergeant	0005	68,682
	Public Safety LIT	1170	15134	Sergeant	0005	71,324
	Public Safety LIT	1170	15135	Sergeant	0005	71,324
	Public Safety LIT	1170	15161	Administrative Coordinator	0005	47,653
	Public Safety LIT	1170	15162	Administrative Coordinator	0005	45,282
	Public Safety LIT	1170	15400	Animal Management Officer	0005	41,912
	Public Safety LIT	1170	17020	Detective & Canine Ofr Supp	0005	1,400
	Public Safety LIT	1170	17102	Deputies Overtime	0005	27,000
	Public Safety LIT	1170	17104	Clerical Overtime	0005	5,000
	Public Safety LIT	1170	17105	Animal Overtime	0005	2,200
	Public Safety LIT	1170	17203	Shift Pay	0005	20,100
	Public Safety LIT	1170	17208	Uniforms	0005	22,400
	Public Safety LIT	1170	17212	Education Incentive-Merit Dep	0005	20,000
	Public Safety LIT	1170	17601	Longevity	0005	10,600
	Public Safety LIT	1170	17899	Retention Bonus Supplemental	0005	32,000
	Public Safety LIT	1170	18001	FT Self Insurance	0005	204,000
	Public Safety LIT	1170	18004	Sheriff Pension	0005	12,500
	Public Safety LIT	1170	18101	FICA	0005	88,495
	Public Safety LIT	1170	18201	PERF	0005	27,210
PERSONNEL CATEGORY TOTAL						1,488,992
	Public Safety LIT	1170	20008	Animal Control Equipment	0005	8,275
	Public Safety LIT	1170	20011	Other Supplies	0005	10,000
	Public Safety LIT	1170	22633	Supplies-Search & Rescue	0005	2,500
	Public Safety LIT	1170	23901	Deputy Equipment	0005	53,000
SUPPLIES CATEGORY TOTAL						73,775
	Public Safety LIT	1170	30013	Professional Services	0005	2,200
	Public Safety LIT	1170	30028	Training/Travel	0005	8,000
	Public Safety LIT	1170	38011	Repair-Search & Rescue	0005	2,500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
SERVICES CATEGORY TOTAL						12,700
Public Safety LIT	1170	40021	Equipment-Search & Rescue	0005	15,000	
Public Safety LIT	1170	47100	Equipment - Law Enforcement	0005	20,000	
CAPITAL CATEGORY TOTAL						35,000
BUDGET TOTAL						1,610,467
Loc Description : Prosecutor			Loc : 0009			
Public Safety LIT	1170	13015	Deputy Prosecutor-Dom Violence	0009	38,139	
Public Safety LIT	1170	13425	Dep. Pros-Felony Sex Crimes	0009	38,139	
Public Safety LIT	1170	17899	Retention Bonus Supplemental	0009	4,000	
Public Safety LIT	1170	18001	FT Self Insurance	0009	24,000	
Public Safety LIT	1170	18101	FICA	0009	6,142	
Public Safety LIT	1170	18201	PERF	0009	10,832	
PERSONNEL CATEGORY TOTAL						121,252
BUDGET TOTAL						121,252
Loc Description : County Commissioners			Loc : 0068			
Public Safety LIT	1170	47100	Equipment - Law Enforcement	0068	165,000	
CAPITAL CATEGORY TOTAL						165,000
BUDGET TOTAL						165,000
Loc Description : Technical Services			Loc : 0106			
Public Safety LIT	1170	30072	Telephone Maintenance	0106	80,000	
SERVICES CATEGORY TOTAL						80,000
BUDGET TOTAL						80,000
Loc Description : Courts			Loc : 0225			
Public Safety LIT	1170	30117	Security -Contractual Services	0225	261,557	
SERVICES CATEGORY TOTAL						261,557
BUDGET TOTAL						261,557
Loc Description : Probation			Loc : 0226			
Public Safety LIT	1170	14328	Adult Intake Probation Officer	0226	57,931	
Public Safety LIT	1170	14329	PSC Program Director	0226	75,112	
Public Safety LIT	1170	17601	Longevity	0226	1,800	
Public Safety LIT	1170	17899	Retention Bonus Supplemental	0226	4,000	
Public Safety LIT	1170	18001	FT Self Insurance	0226	24,000	
Public Safety LIT	1170	18101	FICA	0226	10,622	
Public Safety LIT	1170	18201	PERF	0226	18,893	
PERSONNEL CATEGORY TOTAL						192,358
Public Safety LIT	1170	30151	CC/Juvenile Security	0226	10,560	
Public Safety LIT	1170	32113	Drug Testing	0226	125,000	
Public Safety LIT	1170	32114	Electronic Monitoring	0226	160,000	
SERVICES CATEGORY TOTAL						295,560
BUDGET TOTAL						487,918
Loc Description : Fleet Maintenance			Loc : 0307			
Public Safety LIT	1170	15880	Fleet/Building Administrator	0307	17,598	

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Public Safety LIT	1170	17601	Longevity	0307		300
Public Safety LIT	1170	17899	Retention Bonus Supplemental	0307		500
Public Safety LIT	1170	18001	FT Self Insurance	0307		3,000
Public Safety LIT	1170	18101	FICA	0307		1,408
Public Safety LIT	1170	18201	PERF	0307		2,499
PERSONNEL CATEGORY TOTAL						25,305
Public Safety LIT	1170	31004	Animal Control Maint	0307		2,000
Public Safety LIT	1170	31006	Sheriff Maint	0307		100,000
Public Safety LIT	1170	31007	Jail Maint	0307		2,000
SERVICES CATEGORY TOTAL						104,000
BUDGET TOTAL						129,305
	Loc Description : Jail		Loc : 0380			
Public Safety LIT	1170	10691	Corrections Officer	0380		48,241
Public Safety LIT	1170	10692	Corrections Officer	0380		48,241
Public Safety LIT	1170	10693	Corrections Officer	0380		48,241
Public Safety LIT	1170	10694	Corrections Officer	0380		48,241
Public Safety LIT	1170	10695	Corrections Officer	0380		46,182
Public Safety LIT	1170	17101	Overtime	0380		10,000
Public Safety LIT	1170	17203	Shift Pay	0380		5,720
Public Safety LIT	1170	17208	Uniforms	0380		6,000
Public Safety LIT	1170	17310	Training Bonus	0380		1,250
Public Safety LIT	1170	17801	Part-Time	0380		150,000
Public Safety LIT	1170	17899	Retention Bonus Supplemental	0380		11,000
Public Safety LIT	1170	18001	FT Self Insurance	0380		60,000
Public Safety LIT	1170	18101	FICA	0380		32,369
Public Safety LIT	1170	18201	PERF	0380		36,191
PERSONNEL CATEGORY TOTAL						551,676
Public Safety LIT	1170	34700	Meals for Prisoners	0380		390,000
SERVICES CATEGORY TOTAL						390,000
BUDGET TOTAL						941,676
FUND BUDGET TOTAL						3,797,175
	Fund : 1171	Fund Description : County Major Bridge				
County Major Bridge	1171	39244	Fullerton Pike Bridge	0000		1,428,496
County Major Bridge	1171	39245	Mt Tabor Road Bridge #13	0000		1,428,496
SERVICES CATEGORY TOTAL						2,856,992
FUND BUDGET TOTAL						2,856,992
	Fund : 1175	Fund Description : Misdemeanant/Co Corr				
Misdemeanant/Co Corr	1175	30006	Contractual	0000		15,000
Misdemeanant/Co Corr	1175	30025	Maintenance	0000		45,000
Misdemeanant/Co Corr	1175	30028	Training/Travel	0000		15,000
Misdemeanant/Co Corr	1175	31320	Inmate Education - Ged	0000		5,000
Misdemeanant/Co Corr	1175	31380	Inmate Offsite Housing	0000		3,000
Misdemeanant/Co Corr	1175	31390	Inmate Law Library	0000		4,800
Misdemeanant/Co Corr	1175	34110	Maint - Video Imaging	0000		12,500
Misdemeanant/Co Corr	1175	34150	Uniforms Corr Officers PT	0000		10,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	Misdemeanant/Co Corr	1175	34170	Legal Services	0000	5,000
	Misdemeanant/Co Corr	1175	34300	Comm. Repair/ Services	0000	10,000
	Misdemeanant/Co Corr	1175	34400	Booking, Printing, Signs	0000	8,000
	Misdemeanant/Co Corr	1175	34800	Inmate Library Services	0000	4,000
SERVICES CATEGORY TOTAL						137,300
FUND BUDGET TOTAL						137,300
		Fund : 1176	Fund Description : Motor Vehicle Highway			
	Motor Vehicle Highway	1176	10067	Financial Manager	0000	63,108
	Motor Vehicle Highway	1176	11002	Administrative Assistant	0000	47,653
	Motor Vehicle Highway	1176	15803	Master Mechanic	0000	53,436
	Motor Vehicle Highway	1176	15804	Mechanic	0000	46,364
	Motor Vehicle Highway	1176	15805	Mechanic	0000	48,818
	Motor Vehicle Highway	1176	15806	Mechanic	0000	46,364
	Motor Vehicle Highway	1176	15809	Highway Superintendent	0000	80,600
	Motor Vehicle Highway	1176	15810	Highway Director	0000	98,842
	Motor Vehicle Highway	1176	15811	Assistant Superintendent	0000	62,525
	Motor Vehicle Highway	1176	15812	Assistant Superintendent	0000	62,525
	Motor Vehicle Highway	1176	15813	Project Manager	0000	65,999
	Motor Vehicle Highway	1176	15814	Operations/Asset Manager	0000	63,108
	Motor Vehicle Highway	1176	15815	Highway Engineer	0000	84,407
	Motor Vehicle Highway	1176	15830	Truck Driver	0000	46,842
	Motor Vehicle Highway	1176	15831	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15832	Truck Driver	0000	46,842
	Motor Vehicle Highway	1176	15833	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15835	Truck Driver	0000	48,714
	Motor Vehicle Highway	1176	15836	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15837	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15838	Truck Driver	0000	48,714
	Motor Vehicle Highway	1176	15839	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15840	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15841	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15842	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15844	Truck Driver	0000	46,842
	Motor Vehicle Highway	1176	15845	Truck Driver	0000	46,842
	Motor Vehicle Highway	1176	15846	Truck Driver	0000	44,512
	Motor Vehicle Highway	1176	15847	Light Equipment Operator	0000	49,400
	Motor Vehicle Highway	1176	15848	Light Equipment Operator	0000	45,136
	Motor Vehicle Highway	1176	15849	Equipment Operator	0000	50,773
	Motor Vehicle Highway	1176	15850	Equipment Operator	0000	55,640
	Motor Vehicle Highway	1176	15852	Equipment Operator	0000	48,818
	Motor Vehicle Highway	1176	15853	Equipment Operator	0000	55,640
	Motor Vehicle Highway	1176	15854	Equipment Operator	0000	48,818
	Motor Vehicle Highway	1176	15855	Equipment Operator	0000	48,818
	Motor Vehicle Highway	1176	15856	Equipment Operator	0000	48,818
	Motor Vehicle Highway	1176	15857	Sign Repair Person	0000	47,508
	Motor Vehicle Highway	1176	15858	Sign Repair Person	0000	47,508
	Motor Vehicle Highway	1176	15859	Hwy Maintenance/Laborer	0000	41,184

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	Motor Vehicle Highway	1176	15860	Communications Manager	0000	50,773
	Motor Vehicle Highway	1176	15867	Fleet Maintenance Coordinator	0000	55,640
	Motor Vehicle Highway	1176	17101	Overtime	0000	185,000
	Motor Vehicle Highway	1176	17201	Snow & Ice Duty Allowance	0000	59,800
	Motor Vehicle Highway	1176	17202	Mechanics Tool Allowance	0000	4,000
	Motor Vehicle Highway	1176	17209	Clothing Allowance	0000	43,750
	Motor Vehicle Highway	1176	17601	Longevity	0000	12,500
	Motor Vehicle Highway	1176	17801	Part-Time	0000	29,917
	Motor Vehicle Highway	1176	17899	Retention Bonus Supplemental	0000	84,000
	Motor Vehicle Highway	1176	18001	FT Self Insurance	0000	504,000
	Motor Vehicle Highway	1176	18101	FICA	0000	200,629
	Motor Vehicle Highway	1176	18201	PERF	0000	339,186
PERSONNEL CATEGORY TOTAL						3,666,409
	Motor Vehicle Highway	1176	20001	Office Supplies	0000	10,000
	Motor Vehicle Highway	1176	20002	Official Records	0000	4,000
	Motor Vehicle Highway	1176	23400	Bituminous	0000	1,000,000
	Motor Vehicle Highway	1176	23402	Bituminous CC Grant	0000	1
	Motor Vehicle Highway	1176	23411	Fleet Maintenance Supplies	0000	260,000
	Motor Vehicle Highway	1176	23412	Traffic Signal Maintenance	0000	30,000
	Motor Vehicle Highway	1176	23500	Stone Gravel	0000	100,000
	Motor Vehicle Highway	1176	23800	Paint, Concrete, Fence Mailbox	0000	3,300
	Motor Vehicle Highway	1176	23950	Pipes	0000	1,000
	Motor Vehicle Highway	1176	23970	Signs	0000	60,000
SUPPLIES CATEGORY TOTAL						1,468,301
	Motor Vehicle Highway	1176	30004	Repairs; Equipment/Vehicle	0000	35,000
	Motor Vehicle Highway	1176	30028	Training/Travel	0000	9,000
	Motor Vehicle Highway	1176	30041	Software	0000	32,000
	Motor Vehicle Highway	1176	30061	On Call Construction Services	0000	42,000
	Motor Vehicle Highway	1176	30129	Sidewalk Rep & Maint	0000	100,000
	Motor Vehicle Highway	1176	30219	Disposal Fees	0000	25,000
	Motor Vehicle Highway	1176	30500	Printing & Advertising	0000	5,000
	Motor Vehicle Highway	1176	30700	Gas, Oil & Lube	0000	430,000
	Motor Vehicle Highway	1176	30801	Postage & Freight	0000	2,500
	Motor Vehicle Highway	1176	31222	Brine System	0000	1,000
	Motor Vehicle Highway	1176	31223	GPS Service	0000	15,000
	Motor Vehicle Highway	1176	31243	Guardrail	0000	10,000
	Motor Vehicle Highway	1176	31244	Pavement Striping	0000	85,000
	Motor Vehicle Highway	1176	31245	Raise Pavement Markings	0000	5,000
	Motor Vehicle Highway	1176	31248	Pavement Markings/Thermo	0000	40,000
	Motor Vehicle Highway	1176	31585	Communications	0000	6,000
	Motor Vehicle Highway	1176	32113	Drug Testing	0000	5,000
	Motor Vehicle Highway	1176	33008	Other Insurance (Non-Health)	0000	150,000
	Motor Vehicle Highway	1176	35003	Reprographics	0000	1,000
	Motor Vehicle Highway	1176	35350	Infrastructure	0000	200,000
	Motor Vehicle Highway	1176	36003	Utilities	0000	45,000
	Motor Vehicle Highway	1176	38000	Repair Bldg & Structure	0000	70,000
	Motor Vehicle Highway	1176	38120	Traffic Comm. Members	0000	1,200
	Motor Vehicle Highway	1176	38210	Other Garage & Mtr Supply	0000	35,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Motor Vehicle Highway	1176	38230	Rental Of Equipment	0000		13,000
SERVICES CATEGORY TOTAL						1,362,700
Motor Vehicle Highway	1176	40001	Equipment	0000		1
Motor Vehicle Highway	1176	40003	Office Equipment	0000		10,000
Motor Vehicle Highway	1176	41104	Vehicle Purchase	0000		1
Motor Vehicle Highway	1176	44500	Traffic Counters	0000		2,000
Motor Vehicle Highway	1176	45310	Lease Purchase Equipment	0000		1
CAPITAL CATEGORY TOTAL						12,003
FUND BUDGET TOTAL						6,509,413
	Fund : 1178	Fund Description : Park Nonreverting Capital				
Park Nonreverting Capital	1178	24207	Maint & Repair Supplies	0000		10,000
SUPPLIES CATEGORY TOTAL						10,000
Park Nonreverting Capital	1178	30006	Contractual	0000		14,000
Park Nonreverting Capital	1178	30013	Professional Services	0000		1,000
Park Nonreverting Capital	1178	33010	Refunds	0000		2,000
SERVICES CATEGORY TOTAL						17,000
Park Nonreverting Capital	1178	40001	Equipment	0000		30,000
Park Nonreverting Capital	1178	40004	Buildings	0000		1,000
Park Nonreverting Capital	1178	45150	Land - Parks	0000		1,000
Park Nonreverting Capital	1178	45350	Infrastructure Improvements	0000		1,000
CAPITAL CATEGORY TOTAL						33,000
FUND BUDGET TOTAL						60,000
	Fund : 1181	Fund Description : Plat Book				
Plat Book	1181	10045	GIS Representative	0000		55,370
Plat Book	1181	17801	Part-Time	0000		
Plat Book	1181	17899	Retention Bonus Supplemental	0000		2,000
Plat Book	1181	18001	FT Self Insurance	0000		12,000
Plat Book	1181	18101	FICA	0000		4,389
Plat Book	1181	18201	PERF	0000		7,863
PERSONNEL CATEGORY TOTAL						81,622
Plat Book	1181	20001	Office Supplies	0000		500
SUPPLIES CATEGORY TOTAL						500
Plat Book	1181	30028	Training/Travel	0000		2,000
SERVICES CATEGORY TOTAL						2,000
FUND BUDGET TOTAL						84,122
	Fund : 1189	Fund Description : Records Perpetuation				
Recorders Records Perpetuation	1189	10152	Recorder Deputy	0000		34,544
Recorders Records Perpetuation	1189	17801	Part-Time	0000		60,000
Recorders Records Perpetuation	1189	17899	Retention Bonus Supplemental	0000		3,000
Recorders Records Perpetuation	1189	18001	FT Self Insurance	0000		12,000
Recorders Records Perpetuation	1189	18101	FICA	0000		7,463
Recorders Records Perpetuation	1189	18201	PERF	0000		4,906
PERSONNEL CATEGORY TOTAL						121,913
Recorders Records Perpetuation	1189	20001	Office Supplies	0000		5,000
Recorders Records Perpetuation	1189	20003	Printing/Copy Supplies	0000		3,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	Recorders Records Perpetuation	1189	20085	Postage Supplies	0000	1,500
	Recorders Records Perpetuation	1189	22600	Archival Space Supplies	0000	12,000
SUPPLIES CATEGORY TOTAL						21,500
	Recorders Records Perpetuation	1189	30005	Dues	0000	1,000
	Recorders Records Perpetuation	1189	30006	Contractual	0000	150,000
	Recorders Records Perpetuation	1189	30028	Training/Travel	0000	5,000
SERVICES CATEGORY TOTAL						156,000
	Recorders Records Perpetuation	1189	40001	Equipment	0000	10,000
CAPITAL CATEGORY TOTAL						10,000
FUND BUDGET TOTAL						309,413
		Fund : 1197	Fund Description : Storm Water Management			
	Storm Water Management	1197	10069	MS4 Coordinator	0000	72,447
	Storm Water Management	1197	10070	Stormwater Equipment Operator	0000	46,364
	Storm Water Management	1197	10076	MS4 Assistant	0000	57,908
	Storm Water Management	1197	11000	Elected Official	0000	15,866
	Storm Water Management	1197	11002	Administrative Assistant	0000	45,282
	Storm Water Management	1197	11067	Stormwater Inspector	0000	57,908
	Storm Water Management	1197	11069	Stormwater Equipment Operator	0000	48,818
	Storm Water Management	1197	11070	Stormwater Equipment Operator	0000	50,773
	Storm Water Management	1197	11071	Stormwater Equipment Operator	0000	48,818
	Storm Water Management	1197	11072	Stormwater Crew Supervisor	0000	60,216
	Storm Water Management	1197	11073	Stormwater Crew Foreman	0000	53,082
	Storm Water Management	1197	15834	Truck Driver	0000	44,512
	Storm Water Management	1197	17101	Overtime	0000	7,500
	Storm Water Management	1197	17209	Clothing Allowance	0000	8,750
	Storm Water Management	1197	17601	Longevity	0000	2,600
	Storm Water Management	1197	17801	Part-Time	0000	15,000
	Storm Water Management	1197	17899	Retention Bonus Supplemental	0000	22,000
	Storm Water Management	1197	18001	FT Self Insurance	0000	135,000
	Storm Water Management	1197	18101	FICA	0000	50,326
	Storm Water Management	1197	18201	PERF	0000	86,549
PERSONNEL CATEGORY TOTAL						929,719
	Storm Water Management	1197	20001	Office Supplies	0000	1,000
	Storm Water Management	1197	20002	Official Records	0000	2,500
	Storm Water Management	1197	21170	Field Crew Supplies	0000	5,000
	Storm Water Management	1197	23411	Fleet Maintenance Supplies	0000	30,000
	Storm Water Management	1197	23920	Testing/Sampling Equipment	0000	500
	Storm Water Management	1197	23940	Seed/Mulch /Compost/Plantings	0000	5,000
	Storm Water Management	1197	23950	Pipes	0000	40,000
	Storm Water Management	1197	23960	Backfill/Pavement Repair Mtls	0000	60,000
	Storm Water Management	1197	23970	Signs	0000	5,000
SUPPLIES CATEGORY TOTAL						149,000
	Storm Water Management	1197	30004	Repairs; Equipment/Vehicle	0000	12,000
	Storm Water Management	1197	30028	Training/Travel	0000	6,500
	Storm Water Management	1197	30041	Software	0000	16,500
	Storm Water Management	1197	30061	On Call Construction Services	0000	75,000
	Storm Water Management	1197	30062	Remote Monitoring #1SW	0000	1

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	Storm Water Management	1197	30218	Laboratory Fees	0000	1,000
	Storm Water Management	1197	30219	Disposal Fees	0000	20,000
	Storm Water Management	1197	30310	General Engineering Services	0000	25,000
	Storm Water Management	1197	30311	Hydro-Seeding	0000	15,000
	Storm Water Management	1197	30314	Maint / Good Housekeeping SW	0000	5,000
	Storm Water Management	1197	30321	Professional Fees	0000	40,000
	Storm Water Management	1197	30330	Public Educ & Participation	0000	38,000
	Storm Water Management	1197	30500	Printing & Advertising	0000	3,000
	Storm Water Management	1197	30700	Gas, Oil & Lube	0000	100,000
	Storm Water Management	1197	30801	Postage & Freight	0000	500
	Storm Water Management	1197	31585	Communications	0000	1,000
	Storm Water Management	1197	32113	Drug Testing	0000	500
	Storm Water Management	1197	33008	Other Insurance (Non-Health)	0000	43,000
	Storm Water Management	1197	33010	Refunds	0000	1,000
	Storm Water Management	1197	33033	Lake Monroe Water Quality	0000	1
	Storm Water Management	1197	36003	Utilities	0000	2,000
	Storm Water Management	1197	38230	Rental Of Equipment	0000	5,000
	Storm Water Management	1197	38290	Copier Maint	0000	500
	Storm Water Management	1197	39222	Baby Creek #3 SW	0000	500,000
	Storm Water Management	1197	39288	Stipp Rd/Moores Ck #16 & #4 SW	0000	500,000
SERVICES CATEGORY TOTAL						1,410,502
	Storm Water Management	1197	40001	Equipment	0000	50,000
CAPITAL CATEGORY TOTAL						50,000
FUND BUDGET TOTAL						2,539,221
		Fund : 1200	Fund Description : Supplemental P. D. Services			
	Supplemental P. D. Services	1200	10001	Chief Public Defender	0000	95,970
	Supplemental P. D. Services	1200	10063	Investigator	0000	58,843
	Supplemental P. D. Services	1200	10065	Investigator	0000	58,843
	Supplemental P. D. Services	1200	11014	Executive Assistant	0000	31,262
	Supplemental P. D. Services	1200	12000	Chief Deputy	0000	56,383
	Supplemental P. D. Services	1200	12100	Senior Trial Attorney	0000	11,104
	Supplemental P. D. Services	1200	12101	First Deputy Public Defender	0000	13,547
	Supplemental P. D. Services	1200	12105	Senior Trial Attorney	0000	11,104
	Supplemental P. D. Services	1200	12110	Senior Trial Attorney	0000	11,853
	Supplemental P. D. Services	1200	12115	Senior Trial Attorney	0000	11,853
	Supplemental P. D. Services	1200	12120	Senior Trial Attorney	0000	11,104
	Supplemental P. D. Services	1200	12125	Senior Trial Attorney	0000	10,679
	Supplemental P. D. Services	1200	12130	Senior Trial Attorney	0000	11,104
	Supplemental P. D. Services	1200	12140	Deputy Public Defender	0000	63,082
	Supplemental P. D. Services	1200	12145	Deputy Public Defender	0000	66,412
	Supplemental P. D. Services	1200	12150	Senior Trial Attorney	0000	79,316
	Supplemental P. D. Services	1200	13018	Senior Legal Secretary	0000	54,205
	Supplemental P. D. Services	1200	13019	Legal Secretary	0000	47,653
	Supplemental P. D. Services	1200	13028	Paralegal	0000	54,205
	Supplemental P. D. Services	1200	15565	Paralegal	0000	52,188
	Supplemental P. D. Services	1200	17601	Longevity	0000	6,800
	Supplemental P. D. Services	1200	17801	Part-Time	0000	19,200

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						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Supplemental P. D. Services	1200	17899	Retention Bonus Supplemental	0000		15,000
Supplemental P. D. Services	1200	18001	FT Self Insurance	0000		120,000
Supplemental P. D. Services	1200	18101	FICA	0000		65,156
Supplemental P. D. Services	1200	18201	PERF	0000		115,121
PERSONNEL CATEGORY TOTAL						1,151,987
FUND BUDGET TOTAL						1,151,987
	Fund : 1202	Fund Description : Surveyors Corner Perpetuation				
Surveyors Corner Perpetuation	1202	12001	Professional Surveyor	0000		20,868
Surveyors Corner Perpetuation	1202	12009	Survey Technician	0000		22,887
Surveyors Corner Perpetuation	1202	17062	Field Assistant Surveyor PT	0000		10,000
Surveyors Corner Perpetuation	1202	17301	Board Members	0000		2,000
Surveyors Corner Perpetuation	1202	17801	Part-Time	0000		1
Surveyors Corner Perpetuation	1202	17899	Retention Bonus Supplemental	0000		3,000
Surveyors Corner Perpetuation	1202	18001	FT Self Insurance	0000		9,000
Surveyors Corner Perpetuation	1202	18101	FICA	0000		4,495
Surveyors Corner Perpetuation	1202	18201	PERF	0000		6,213
PERSONNEL CATEGORY TOTAL						78,464
Surveyors Corner Perpetuation	1202	20001	Office Supplies	0000		600
Surveyors Corner Perpetuation	1202	20010	Field Clothing	0000		450
Surveyors Corner Perpetuation	1202	20100	Fuel	0000		1,000
Surveyors Corner Perpetuation	1202	20280	Field Operating Supplies	0000		4,500
SUPPLIES CATEGORY TOTAL						6,550
Surveyors Corner Perpetuation	1202	30012	Surveyor Archives Services	0000		4,000
Surveyors Corner Perpetuation	1202	30028	Training/Travel	0000		2,000
Surveyors Corner Perpetuation	1202	31009	Geodetic Coordinate	0000		50,000
Surveyors Corner Perpetuation	1202	36050	Miscellaneous Expenses	0000		2,450
Surveyors Corner Perpetuation	1202	38112	GIS	0000		1,000
SERVICES CATEGORY TOTAL						59,450
FUND BUDGET TOTAL						144,464
	Fund : 1206	Fund Description : Local Health Trust Account				
Local Health Dept Trust Accoun	1206	10360	Comm. Health Spec-Tobacco Ed.	0000		47,593
Local Health Dept Trust Accoun	1206	17601	Longevity	0000		600
Local Health Dept Trust Accoun	1206	17899	Retention Bonus Supplemental	0000		2,000
Local Health Dept Trust Accoun	1206	18001	FT Self Insurance	0000		12,000
Local Health Dept Trust Accoun	1206	18101	FICA	0000		3,840
Local Health Dept Trust Accoun	1206	18201	PERF	0000		6,759
PERSONNEL CATEGORY TOTAL						72,792
Local Health Dept Trust Accoun	1206	20011	Other Supplies	0000		50
Local Health Dept Trust Accoun	1206	22300	Personnel Health Supplies	0000		300
SUPPLIES CATEGORY TOTAL						350
Local Health Dept Trust Accoun	1206	30003	Printing & Subscriptions	0000		100
Local Health Dept Trust Accoun	1206	30014	Other Services	0000		480
Local Health Dept Trust Accoun	1206	30028	Training/Travel	0000		1,500
SERVICES CATEGORY TOTAL						2,080
FUND BUDGET TOTAL						75,222

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
	Fund : 1215	Fund Description : Election Fund				
	Loc Description : Voter Registration	Loc : 0010				
Election Fund	1215	10011	Deputy 1	0010		38,366
Election Fund	1215	10013	Deputy 2	0010		38,366
Election Fund	1215	17601	Longevity	0010		1,000
Election Fund	1215	17796	Voter Registration Per Diem	0010		1,600
Election Fund	1215	17801	Part-Time	0010		30,000
Election Fund	1215	17899	Retention Bonus Supplemental	0010		6,000
Election Fund	1215	18001	FT Self Insurance	0010		24,000
Election Fund	1215	18101	FICA	0010		8,517
Election Fund	1215	18201	PERF	0010		10,896
PERSONNEL CATEGORY TOTAL						158,745
Election Fund	1215	20001	Office Supplies	0010		3,000
SUPPLIES CATEGORY TOTAL						3,000
Election Fund	1215	30003	Printing & Subscriptions	0010		8,000
Election Fund	1215	30005	Dues	0010		100
Election Fund	1215	30006	Contractual	0010		15,000
Election Fund	1215	30028	Training/Travel	0010		2,000
Election Fund	1215	30041	Software	0010		1,000
Election Fund	1215	30800	Postage	0010		8,000
SERVICES CATEGORY TOTAL						34,100
BUDGET TOTAL						195,845
	Loc Description : Election Board	Loc : 0062				
Election Fund	1215	12002	Election Supervisor	0062		43,371
Election Fund	1215	17101	Overtime	0062		25,000
Election Fund	1215	17301	Board Members	0062		4,800
Election Fund	1215	17501	Inspectors- Election	0062		10,000
Election Fund	1215	17502	Judges- Election	0062		20,000
Election Fund	1215	17503	Precinct Sheriff- Election	0062		3,000
Election Fund	1215	17504	Clerks- Election	0062		50,000
Election Fund	1215	17505	Janitors- Election	0062		1,000
Election Fund	1215	17506	Absentee Boards-Election	0062		200,000
Election Fund	1215	17507	Travel Boards- Election	0062		4,000
Election Fund	1215	17508	Absentee Boards-Counters	0062		5,000
Election Fund	1215	17509	Absentee Boards-Leads	0062		15,000
Election Fund	1215	17601	Longevity	0062		600
Election Fund	1215	17795	Election Board Supplemental	0062		3,400
Election Fund	1215	17801	Part-Time	0062		30,000
Election Fund	1215	17899	Retention Bonus Supplemental	0062		2,000
Election Fund	1215	18001	FT Self Insurance	0062		12,000
Election Fund	1215	18101	FICA	0062		25,106
Election Fund	1215	18201	PERF	0062		10,192
PERSONNEL CATEGORY TOTAL						464,469
Election Fund	1215	20001	Office Supplies	0062		30,000
Election Fund	1215	22002	Machine, Precinct etc	0062		50,000
Election Fund	1215	22003	Precinct Setup Supplies	0062		15,000
SUPPLIES CATEGORY TOTAL						95,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Election Fund	1215	30006	Contractual	0062	125,000	
Election Fund	1215	30028	Training/Travel	0062	2,500	
Election Fund	1215	30800	Postage	0062	50,000	
Election Fund	1215	31650	Voting Machine Custodial & Sat	0062	100,000	
Election Fund	1215	32001	Meals	0062	15,000	
Election Fund	1215	32004	Freight	0062	2,500	
Election Fund	1215	32005	Legal Notices	0062	500	
Election Fund	1215	32006	Ballots	0062	50,000	
Election Fund	1215	32008	Voting Machine Repair/Mnt	0062	5,000	
Election Fund	1215	32010	Polling Places	0062	1,500	
Election Fund	1215	38200	Truck Rental	0062	5,000	
SERVICES CATEGORY TOTAL						357,000
BUDGET TOTAL						916,469
FUND BUDGET TOTAL						1,112,314
	Fund : 1216	Fund Description : Auditors Ineligible Deductions				
Auditors Ineligible Deductions	1216	17024	Auditor Supplemental TIF Neutr	0000	6,600	
Auditors Ineligible Deductions	1216	17801	Part-Time	0000	40,000	
Auditors Ineligible Deductions	1216	18101	FICA	0000	3,565	
PERSONNEL CATEGORY TOTAL						50,165
Auditors Ineligible Deductions	1216	20001	Office Supplies	0000	5,000	
Auditors Ineligible Deductions	1216	20003	Printing/Copy Supplies	0000	15,000	
SUPPLIES CATEGORY TOTAL						20,000
Auditors Ineligible Deductions	1216	30005	Dues	0000	1,100	
Auditors Ineligible Deductions	1216	30006	Contractual	0000	175,000	
Auditors Ineligible Deductions	1216	30028	Training/Travel	0000	6,000	
Auditors Ineligible Deductions	1216	32005	Legal Notices	0000	10,000	
SERVICES CATEGORY TOTAL						192,100
FUND BUDGET TOTAL						262,265
	Fund : 1217	Fund Description : County Elected Officials Train				
County Elected Officials Train	1217	30028	Training/Travel	0000	18,000	
SERVICES CATEGORY TOTAL						18,000
FUND BUDGET TOTAL						18,000
	Fund : 1222	Fund Description : Monroe County 911 Fund				
Monroe County 911 Fund	1222	30006	Contractual	0000	575,000	
Monroe County 911 Fund	1222	30028	Training/Travel	0000	27,000	
Monroe County 911 Fund	1222	31065	City Interlocal	0000	0	
SERVICES CATEGORY TOTAL						602,000
Monroe County 911 Fund	1222	40001	Equipment	0000	50,000	
CAPITAL CATEGORY TOTAL						50,000
FUND BUDGET TOTAL						652,000
	Fund : 1224	Fund Description : Reassessment Fund				
Reassessment Fund	1224	17797	Level 2 Assr/App Certification	0000	28,000	
Reassessment Fund	1224	17798	Level 3 Assr/App Certification	0000	35,000	
Reassessment Fund	1224	17799	PTABOA	0000	10,000	

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
	Fund Description	Fund	Acct	Acct Description	Loc	
	Reassessment Fund	1224	17801	Part-Time	0000	28,000
	Reassessment Fund	1224	17899	Retention Bonus Supplemental	0000	1,000
	Reassessment Fund	1224	18101	FICA	0000	7,804
PERSONNEL CATEGORY TOTAL						109,804
	Reassessment Fund	1224	20100	Fuel	0000	3,000
	Reassessment Fund	1224	22630	Supplies	0000	8,000
SUPPLIES CATEGORY TOTAL						11,000
	Reassessment Fund	1224	30003	Printing & Subscriptions	0000	15,000
	Reassessment Fund	1224	30028	Training/Travel	0000	10,000
	Reassessment Fund	1224	30800	Postage	0000	38,000
	Reassessment Fund	1224	34310	Trending/New Construction/Lega	0000	392,500
	Reassessment Fund	1224	34350	Software Services	0000	250,350
SERVICES CATEGORY TOTAL						705,850
	Reassessment Fund	1224	40003	Office Equipment	0000	5,000
	Reassessment Fund	1224	44300	Computer Hardware	0000	5,000
CAPITAL CATEGORY TOTAL						10,000
FUND BUDGET TOTAL						836,654
		Fund : 2200	Fund Description : Alternative Dispute Resolution			
	Alternative Dispute Resolution	2200	20001	Office Supplies	0000	200
	Alternative Dispute Resolution	2200	22605	Publication/Subscriptions	0000	300
SUPPLIES CATEGORY TOTAL						500
	Alternative Dispute Resolution	2200	30003	Printing & Subscriptions	0000	200
	Alternative Dispute Resolution	2200	30006	Contractual	0000	12,000
	Alternative Dispute Resolution	2200	30028	Training/Travel	0000	1,000
SERVICES CATEGORY TOTAL						13,200
	Alternative Dispute Resolution	2200	40001	Equipment	0000	1,000
CAPITAL CATEGORY TOTAL						1,000
FUND BUDGET TOTAL						14,700
		Fund : 2502	Fund Description : Cable Franchise User Fees			
	Cable Franchise User Fees	2502	30022	Long Distance	0000	1,500
	Cable Franchise User Fees	2502	30028	Training/Travel	0000	12,000
	Cable Franchise User Fees	2502	30071	Comm Access TV	0000	300,930
	Cable Franchise User Fees	2502	30072	Telephone Maintenance	0000	15,000
	Cable Franchise User Fees	2502	30073	W.F.I.U. Weatherwire	0000	6,000
	Cable Franchise User Fees	2502	32115	WFHB Weather Alert	0000	3,000
	Cable Franchise User Fees	2502	35003	Reprographics	0000	50,000
SERVICES CATEGORY TOTAL						388,430
FUND BUDGET TOTAL						388,430
		Fund : 2503	Fund Description : Diversion/Pros. User Fees			
	Diversion/Pros. User Fees	2503	12107	Misdemeanor And Traffic Specia	0000	52,325
	Diversion/Pros. User Fees	2503	15115	Director	0000	55,219
	Diversion/Pros. User Fees	2503	17601	Longevity	0000	2,000
	Diversion/Pros. User Fees	2503	17801	Part-Time	0000	250
	Diversion/Pros. User Fees	2503	18001	FT Self Insurance	0000	0
	Diversion/Pros. User Fees	2503	18101	FICA	0000	8,399

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS									
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					2023
Fund Description	Fund	Acct	Acct Description	Loc	Approved Budget
Diversion/Pros. User Fees	2503	18201	PERF	0000	15,272
PERSONNEL CATEGORY TOTAL					133,465
Diversion/Pros. User Fees	2503	20001	Office Supplies	0000	50
Diversion/Pros. User Fees	2503	20100	Fuel	0000	50
SUPPLIES CATEGORY TOTAL					100
Diversion/Pros. User Fees	2503	33010	Refunds	0000	50
Diversion/Pros. User Fees	2503	33050	Vehicle Maintenance	0000	50
Diversion/Pros. User Fees	2503	35120	Computer Project	0000	50
Diversion/Pros. User Fees	2503	37375	Programs	0000	500
SERVICES CATEGORY TOTAL					650
Diversion/Pros. User Fees	2503	40001	Equipment	0000	500
CAPITAL CATEGORY TOTAL					500
FUND BUDGET TOTAL					134,715
	Fund : 2504	Fund Description : Court Alcohol-Drug User Fees			
Court Alcohol-Drug User Fees	2504	14292	Adult Supervision Prob. Ofc.	0000	52,671
Court Alcohol-Drug User Fees	2504	17023	Probation Officer Supplement	0000	1,000
Court Alcohol-Drug User Fees	2504	17227	AES/Prime/Prime Plus	0000	20,000
Court Alcohol-Drug User Fees	2504	17601	Longevity	0000	600
Court Alcohol-Drug User Fees	2504	17801	Part-Time	0000	25,000
Court Alcohol-Drug User Fees	2504	18001	FT Self Insurance	0000	12,000
Court Alcohol-Drug User Fees	2504	18101	FICA	0000	7,595
Court Alcohol-Drug User Fees	2504	18201	PERF	0000	7,622
PERSONNEL CATEGORY TOTAL					126,488
Court Alcohol-Drug User Fees	2504	20001	Office Supplies	0000	10,000
SUPPLIES CATEGORY TOTAL					10,000
Court Alcohol-Drug User Fees	2504	30006	Contractual	0000	5,000
Court Alcohol-Drug User Fees	2504	30028	Training/Travel	0000	8,500
Court Alcohol-Drug User Fees	2504	30039	Professional Memberships	0000	100
Court Alcohol-Drug User Fees	2504	32111	Equipment Expense	0000	8,000
Court Alcohol-Drug User Fees	2504	32710	Special Services	0000	20,000
SERVICES CATEGORY TOTAL					41,600
Court Alcohol-Drug User Fees	2504	40001	Equipment	0000	2,000
CAPITAL CATEGORY TOTAL					2,000
FUND BUDGET TOTAL					180,088
	Fund : 2506	Fund Description : Problem Solving Crt User Fees			
Problem Solving Crt User Fees	2506	17801	Part-Time	0000	12,500
Problem Solving Crt User Fees	2506	18101	FICA	0000	957
PERSONNEL CATEGORY TOTAL					13,457
Problem Solving Crt User Fees	2506	20001	Office Supplies	0000	2,000
SUPPLIES CATEGORY TOTAL					2,000
Problem Solving Crt User Fees	2506	30005	Dues	0000	300
Problem Solving Crt User Fees	2506	30006	Contractual	0000	1,000
Problem Solving Crt User Fees	2506	30028	Training/Travel	0000	12,500
Problem Solving Crt User Fees	2506	30041	Software	0000	6,750
Problem Solving Crt User Fees	2506	32113	Drug Testing	0000	12,000
Problem Solving Crt User Fees	2506	32710	Special Services	0000	500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
SERVICES CATEGORY TOTAL						33,050
Problem Solving Crt User Fees	2506	40001	Equipment	0000		
CAPITAL CATEGORY TOTAL						2,000
FUND BUDGET TOTAL						50,507
Fund : 2508						
Fund Description : Adult Probation User Fees						
Adult Probation User Fees	2508	11493	Legal Secretary-Receptionist	0000		
Adult Probation User Fees	2508	14292	Adult Supervision Prob. Ofc.	0000		
Adult Probation User Fees	2508	14293	Adult Supervision Prob. Ofc.	0000		
Adult Probation User Fees	2508	17023	Probation Officer Supplement	0000		
Adult Probation User Fees	2508	17226	Alcohol Education School	0000		
Adult Probation User Fees	2508	17601	Longevity	0000		
Adult Probation User Fees	2508	17801	Part-Time	0000		
Adult Probation User Fees	2508	18001	FT Self Insurance	0000		
Adult Probation User Fees	2508	18101	FICA	0000		
Adult Probation User Fees	2508	18201	PERF	0000		
PERSONNEL CATEGORY TOTAL						210,339
Adult Probation User Fees	2508	20001	Office Supplies	0000		
SUPPLIES CATEGORY TOTAL						5,000
Adult Probation User Fees	2508	30006	Contractual	0000		
Adult Probation User Fees	2508	30028	Training/Travel	0000		
Adult Probation User Fees	2508	30039	Professional Memberships	0000		
Adult Probation User Fees	2508	32111	Equipment Expense	0000		
SERVICES CATEGORY TOTAL						21,000
Adult Probation User Fees	2508	40001	Equipment	0000		
CAPITAL CATEGORY TOTAL						2,000
FUND BUDGET TOTAL						238,339
Fund : 2509						
Fund Description : Juvenile Probation User Fees						
Juvenile Probation User Fees	2509	17801	Part-Time	0000		
Juvenile Probation User Fees	2509	18101	FICA	0000		
PERSONNEL CATEGORY TOTAL						5,383
Juvenile Probation User Fees	2509	20001	Office Supplies	0000		
SUPPLIES CATEGORY TOTAL						3,000
Juvenile Probation User Fees	2509	30006	Contractual	0000		
Juvenile Probation User Fees	2509	30028	Training/Travel	0000		
Juvenile Probation User Fees	2509	32111	Equipment Expense	0000		
Juvenile Probation User Fees	2509	32710	Special Services	0000		
SERVICES CATEGORY TOTAL						9,000
Juvenile Probation User Fees	2509	40001	Equipment	0000		
CAPITAL CATEGORY TOTAL						1,500
FUND BUDGET TOTAL						18,883
Fund : 2510						
Fund Description : Project Income/Job User Fees						
Project Income/Job User Fees	2510	10055	Probation Officer/Case Manager	0000		
Project Income/Job User Fees	2510	11409	Office Manager-Community Corr.	0000		
Project Income/Job User Fees	2510	11410	Probation Officer/CASP Post-se	0000		
Project Income/Job User Fees	2510	11411	Field Officer	0000		

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
	Project Income/Job User Fees	2510	11412	Field Officer	0000	9,936
	Project Income/Job User Fees	2510	11415	Probation Officer/CASP Post-Se	0000	2,671
	Project Income/Job User Fees	2510	11416	Field Officer	0000	4,531
	Project Income/Job User Fees	2510	11417	Probation Officer/CASP Post-Se	0000	13,737
	Project Income/Job User Fees	2510	11420	Field Officer	0000	4,531
	Project Income/Job User Fees	2510	11421	Probation Officer-PSC	0000	35,429
	Project Income/Job User Fees	2510	11422	Probation Officer/CASP Pretria	0000	30,107
	Project Income/Job User Fees	2510	11423	Probation Officer/CASP Pretria	0000	25,107
	Project Income/Job User Fees	2510	11424	Probation Officer-PSC	0000	25,105
	Project Income/Job User Fees	2510	11440	Field Officer	0000	4,531
	Project Income/Job User Fees	2510	11450	Probation Officer/CASP Post-Se	0000	12,671
	Project Income/Job User Fees	2510	11460	Field Officer	0000	4,531
	Project Income/Job User Fees	2510	11470	CASP Director	0000	18,861
	Project Income/Job User Fees	2510	11480	Field Officer	0000	4,531
	Project Income/Job User Fees	2510	11491	Field Officer	0000	9,531
	Project Income/Job User Fees	2510	11492	Pretrial Serv. Prog. Director	0000	2,936
	Project Income/Job User Fees	2510	11493	Legal Secretary-Receptionist	0000	4,622
	Project Income/Job User Fees	2510	11494	Director-Dep Chief PO/Comm Cor	0000	15,320
	Project Income/Job User Fees	2510	14235	Probation Officer/CASP Pretria	0000	16,922
	Project Income/Job User Fees	2510	14236	Probation Officer/CASP Pretria	0000	11,732
	Project Income/Job User Fees	2510	14289	Evidence-Based Practices Coord	0000	18,601
	Project Income/Job User Fees	2510	14300	Probation Officer	0000	11,060
	Project Income/Job User Fees	2510	17023	Probation Officer Supplement	0000	1,000
	Project Income/Job User Fees	2510	17601	Longevity	0000	19,200
	Project Income/Job User Fees	2510	17801	Part-Time	0000	2,000
	Project Income/Job User Fees	2510	18001	FT Self Insurance	0000	36,967
	Project Income/Job User Fees	2510	18101	FICA	0000	25,571
	Project Income/Job User Fees	2510	18201	PERF	0000	44,454
PERSONNEL CATEGORY TOTAL						441,246
	Project Income/Job User Fees	2510	20001	Office Supplies	0000	10,000
	Project Income/Job User Fees	2510	20100	Fuel	0000	18,000
	Project Income/Job User Fees	2510	22105	Supervision Incentives	0000	25,000
	Project Income/Job User Fees	2510	22510	Drug Test Supplies	0000	2,500
	Project Income/Job User Fees	2510	27002	Road Crew Supplies	0000	250
	Project Income/Job User Fees	2510	27003	Wearing Apparel	0000	1,000
SUPPLIES CATEGORY TOTAL						56,750
	Project Income/Job User Fees	2510	30003	Printing & Subscriptions	0000	1,500
	Project Income/Job User Fees	2510	30006	Contractual	0000	2,000
	Project Income/Job User Fees	2510	30021	Phones & Pagers	0000	2,500
	Project Income/Job User Fees	2510	30028	Training/Travel	0000	5,000
	Project Income/Job User Fees	2510	30069	Vol Insurance	0000	6,100
	Project Income/Job User Fees	2510	30800	Postage	0000	500
	Project Income/Job User Fees	2510	32111	Equipment Expense	0000	7,500
	Project Income/Job User Fees	2510	32710	Special Services	0000	10,000
	Project Income/Job User Fees	2510	33050	Vehicle Maintenance	0000	10,000
SERVICES CATEGORY TOTAL						45,100
	Project Income/Job User Fees	2510	40001	Equipment	0000	2,500
CAPITAL CATEGORY TOTAL						2,500

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

	Fund Description	Fund	Acct	Acct Description	Loc	2023 Approved Budget
FUND BUDGET TOTAL						545,596
		Fund : 2511	Fund Description : Jury Pay User Fees			
	Jury Pay User Fees	2511	30800	Postage	0000	1,000
	Jury Pay User Fees	2511	32212	Lodging/Meals Jurors	0000	500
	Jury Pay User Fees	2511	35500	Petit Jurors	0000	23,000
SERVICES CATEGORY TOTAL						24,500
FUND BUDGET TOTAL						24,500
		Fund : 4005	Fund Description : Convention Center Operating			
	Convention Center Operating	4005	30056	Contracts	0000	400,000
	Convention Center Operating	4005	30067	Building Repair & Maintenance	0000	45,000
	Convention Center Operating	4005	30068	Elevator/Escalator Maint	0000	22,000
	Convention Center Operating	4005	31075	Convention Ctr Liability Ins	0000	7,000
	Convention Center Operating	4005	36003	Utilities	0000	120,000
SERVICES CATEGORY TOTAL						594,000
FUND BUDGET TOTAL						594,000
		Fund : 4602	Fund Description : MC Convention Center Debt			
	MC Convention Center Debt	4602	32777	Lease/Purchase Convention Ctr	0000	636,000
SERVICES CATEGORY TOTAL						636,000
FUND BUDGET TOTAL						636,000
		Fund : 4906	Fund Description : Public Health Emergency Fund			
	Public Health Emergency Fund	4906	22630	Supplies	0000	10,000
SUPPLIES CATEGORY TOTAL						10,000
	Public Health Emergency Fund	4906	30014	Other Services	0000	10,000
SERVICES CATEGORY TOTAL						10,000
FUND BUDGET TOTAL						20,000
		Fund : 4909	Fund Description : Conv. Visitor Cap Imp/Maint			
	Conv. Visitor Cap Imp/Maint	4909	38110	Services & Charges	0000	100,000
SERVICES CATEGORY TOTAL						100,000
FUND BUDGET TOTAL						100,000
		Fund : 4916	Fund Description : County Offender Transportation			
	County Offender Transportation	4916	30049	Juvenile Transportation	0000	1,500
	County Offender Transportation	4916	30059	Adult Transportation	0000	1,500
SERVICES CATEGORY TOTAL						3,000
FUND BUDGET TOTAL						3,000
		Fund : 4920	Fund Description : Westside Econ Dev/Rich Twp TIF			
	Westside Econ Dev/Rich Twp TIF	4920	31180	Insurance	0000	3,000
	Westside Econ Dev/Rich Twp TIF	4920	31345	Multi Use Trail Corridor	0000	50,000
	Westside Econ Dev/Rich Twp TIF	4920	33055	TIF Annual Review	0000	9,000
	Westside Econ Dev/Rich Twp TIF	4920	37525	Engineering & Construction	0000	1,162,778
	Westside Econ Dev/Rich Twp TIF	4920	39200	STEM	0000	270,000

2023 MONROE COUNTY GOVERNMENT BUDGET - DETAILS

						2023 Approved Budget
Fund Description	Fund	Acct	Acct Description	Loc		
Westside Econ Dev/Rich Twp TIF	4920	39945	Disbursement To Bank	0000		694,085
SERVICES CATEGORY TOTAL						2,188,863
FUND BUDGET TOTAL						2,188,863
	Fund : 4921	Fund Description : 46 Corridor Econ Dev/Blgtn Twp				
46 Corridor Econ Dev/Blgtn Twp	4921	33055	TIF Annual Review	0000		3,200
46 Corridor Econ Dev/Blgtn Twp	4921	37525	Engineering & Construction	0000		287,724
46 Corridor Econ Dev/Blgtn Twp	4921	39945	Disbursement To Bank	0000		1
SERVICES CATEGORY TOTAL						290,925
FUND BUDGET TOTAL						290,925
	Fund : 4922	Fund Description : Fullerton Pike Econ Dev / TIF				
Fullerton Pike Econ Dev / TIF	4922	33055	TIF Annual Review	0000		2,500
Fullerton Pike Econ Dev / TIF	4922	37525	Engineering & Construction	0000		147,500
SERVICES CATEGORY TOTAL						150,000
FUND BUDGET TOTAL						150,000
	Fund : 4933	Fund Description : PSAP LIT				
PSAP LIT	4933	31065	City Interlocal	0000		2,585,000
SERVICES CATEGORY TOTAL						2,585,000
FUND BUDGET TOTAL						2,585,000
	Fund : 4934	Fund Description : Curry Profile TIF				
Curry Profile TIF	4934	33055	TIF Annual Review	0000		3,200
Curry Profile TIF	4934	39945	Disbursement To Bank	0000		45,349
SERVICES CATEGORY TOTAL						48,549
FUND BUDGET TOTAL						48,549
	Fund : 8895	Fund Description : County IV-D Incentive F93.563				
County IV-D Incentive F93.563	8895	14140	Title IV-D Court Commissioner	0000		32,895
County IV-D Incentive F93.563	8895	18001	FT Self Insurance	0000		3,000
County IV-D Incentive F93.563	8895	18101	FICA	0000		2,517
County IV-D Incentive F93.563	8895	18201	PERF	0000		4,672
PERSONNEL CATEGORY TOTAL						43,084
County IV-D Incentive F93.563	8895	40003	Office Equipment	0000		7,000
County IV-D Incentive F93.563	8895	42150	Dictating/Transcribing	0000		2,500
CAPITAL CATEGORY TOTAL						9,500
FUND BUDGET TOTAL						52,584
						52,584
2023 MCG BUDGET TOTAL						90,436,504