











**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0307	38020	Replacement/Repair	15,000.00
				<b>100,200.00</b>

***Coroner 1000-0007 General Fund***

<b>1000</b>	<b>0007</b>	<b>11000</b>	<b><i>Elected Official</i></b>	<b>33,861.00</b>
<b>1000</b>	<b>0007</b>	<b>17031</b>	<b><i>Chief Deputy Coroner</i></b>	<b>30,475.00</b>
1000	0007	17032	Deputy Coroner	10,000.00
1000	0007	17033	Deputy Coroner	10,000.00
1000	0007	17034	Deputy Coroner	10,000.00
1000	0007	17035	Deputy Coroner	10,000.00
1000	0007	18001	FT Self Insurance	11,000.00
1000	0007	18101	FICA	7,982.00
1000	0007	18201	PERF	9,136.00
1000	0007	20001	Office Supplies	2,000.00
1000	0007	20011	Other Supplies	4,000.00
1000	0007	22218	Clothing Allotment	2,000.00
1000	0007	30001	Anthropology Fees	900.00
1000	0007	30005	Dues	675.00
1000	0007	30015	Toxicology Fees	20,000.00
1000	0007	30016	X-Rays & Misc	1,000.00
1000	0007	30017	Photography	500.00
1000	0007	30018	Autopsies	200,000.00
1000	0007	30020	Transport Bodies	40,000.00
1000	0007	30021	Phones & Pagers	0.00
1000	0007	30028	Training/Travel	1,500.00
1000	0007	30800	Postage	150.00
				<b>405,179.00</b>

***Council 1000-0061 General Fund***

1000	0061	10022	Council Administrator	62,068.00
<b>1000</b>	<b>0061</b>	<b>11004</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11005</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11006</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11007</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11008</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11009</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
<b>1000</b>	<b>0061</b>	<b>11010</b>	<b><i>Council Member</i></b>	<b>17,729.00</b>
1000	0061	17601	Longevity	600.00
1000	0061	17801	Part Time	45,084.00
1000	0061	18001	FT Self Insurance	88,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0061	18101	FICA	17,737.00
1000	0061	18201	PERF	26,437.00
1000	0061	20001	Office Supplies	600.00
1000	0061	20003	Printing\Copy Supplies	600.00
1000	0061	30005	Dues	800.00
1000	0061	30006	Contractual	60,000.00
1000	0061	30013	Professional Services	400.00
1000	0061	30028	Training/Travel	1,700.00
1000	0061	30030	Office Expenses	250.00
1000	0061	30031	Community Services	151,222.00
1000	0061	32005	Legal Notices	100.00
1000	0061	33032	B.E.D.C	5,250.00
1000	0061	30800	Postage	65.00
				<b>585,016.00</b>

***Courts 1000-0225 General Fund***

1000	0225	12047	Official Court Reporter	52,598.00
1000	0225	12071	Associate Court Reporter	42,898.00
1000	0225	12075	Associate Court Reporter	41,296.00
1000	0225	14012	Official Court Reporter	52,598.00
1000	0225	14119	Associate Court Reporter	39,713.00
1000	0225	14120	Floating Assoc Court Reporter	42,898.00
1000	0225	14121	Bailiff	39,822.00
1000	0225	14122	Bailiff	34,926.00
<b>1000</b>	<b>0225</b>	<b>14140</b>	<b>Title IV-D Court Commissioner (Split)</b>	<b>95,018.00</b>
1000	0225	14147	Official Court (Split)	13,150.00
1000	0225	14148	Official Court Reporter	52,598.00
1000	0225	14149	Official Court Reporter	51,215.00
1000	0225	14150	Deputy Court Administrator	67,039.00
1000	0225	14151	Official Court Reporter	52,598.00
1000	0225	14152	Official Court Reporter	47,976.00
1000	0225	14153	Official Court Reporter	49,832.00
1000	0225	14154	Official Court Reporter	46,137.00
1000	0225	14155	Official Court Reporter	51,215.00
1000	0225	14158	Associate Court Reporter	41,296.00
1000	0225	14159	Associate Court Reporter	41,296.00
1000	0225	14160	Associate Court Reporter	42,898.00
1000	0225	14161	Associate Court Reporter	39,713.00
1000	0225	14162	Associate Court Reporter	42,898.00
1000	0225	14163	Associate Court Reporter	39,713.00
1000	0225	14164	Floating Associate Court Report	39,713.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0225	14165	Associate Court Reporter	41,296.00
1000	0225	14166	Associate Court Reporter	41,296.00
1000	0225	14167	Associate Court Reporter	42,898.00
1000	0225	14168	Associate Court Reporter	39,713.00
1000	0225	14169	Associate Court Reporter	41,296.00
1000	0225	14170	Associate Court Reporter	45,264.00
1000	0225	14171	Associate Court Reporter <b>(Split)</b>	10,324.00
1000	0225	14172	Associate Court Reporter	37,729.00
1000	0225	14173	Associate Court Reporter	37,729.00
1000	0225	14174	Associate Court Reporter	42,898.00
1000	0225	14175	Associate Court Reporter <b>(Split)</b>	9,929.00
1000	0225	14177	Case Management Coordinator	56,951.00
1000	0225	14178	Financial Coordinator	54,829.00
1000	0225	14179	Courts Program Coordinator	60,112.00
1000	0225	14181	Court Bailiff	39,822.00
1000	0225	14182	Court Bailiff	42,789.00
1000	0225	14183	Court Bailiff	37,729.00
1000	0225	14184	Court Bailiff	34,926.00
1000	0225	14185	Court Bailiff	34,926.00
1000	0225	14187	Public Service Coordinator	40,568.00
1000	0225	14188	Family Court Coordinator	70,198.00
1000	0225	15115	Courts Administrator	94,141.00
1000	0225	17001	Judge 1	5,000.00
1000	0225	17002	Judge 2	5,000.00
1000	0225	17003	Judge 3	5,000.00
1000	0225	17004	Judge 4	5,000.00
1000	0225	17005	Judge 5	5,000.00
1000	0225	17006	Judge 6	5,000.00
1000	0225	17008	Judge 8	5,000.00
1000	0225	17009	Judge 9	5,000.00
1000	0225	17100	Transcripts	15,000.00
1000	0225	17601	Longevity	43,200.00
1000	0225	17801	Part Time	80,000.00
1000	0225	18001	FT Self Insurance	489,500.00
1000	0225	18101	FICA	175,692.00
1000	0225	18201	PERF	300,816.00
1000	0225	20001	Office Supplies	15,376.00
1000	0225	20003	Printing\Copy Supplies	7,255.00
1000	0225	20300	Transcript Tapes & Comp Supp	1,000.00
1000	0225	22218	Clothing Allotment	5,420.00
1000	0225	30003	Printing & Subscriptions	12,954.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0225	30004	Repairs; Equipment/Vehicle	1,000.00
1000	0225	30028	Training/Travel	12,060.00
1000	0225	30029	Books & Research	31,280.00
1000	0225	30800	Postage	28,000.00
1000	0225	32101	Judges' Liability Insurance	15,408.00
1000	0225	32212	Lodging/Meals Jurors	1,550.00
1000	0225	32710	Special Services	50,000.00
1000	0225	32218	Juvenile Detention	300,000.00
1000	0225	32260	Pauper Attorneys	100,000.00
1000	0225	32265	Guardian Ad Litem	95,000.00
1000	0225	32290	Maint-Transcribes & Comp	18,190.00
1000	0225	35300	Special Judges Pro-Tem	2,880.00
1000	0225	35500	Petit Jurors	20,000.00
				<b>3,979,998.00</b>

***Emergency Mgt 1000-0361 General Fund***

1000	0361	13701	Deputy Director	52,728.00
1000	0361	15115	Director	62,068.00
1000	0361	17601	Longevity	1,000.00
1000	0361	18001	FT Self Insurance	22,000.00
1000	0361	18101	FICA	8,859.00
1000	0361	18201	PERF	16,302.00
1000	0361	20001	Office Supplies	500.00
1000	0361	20100	Fuel	2,600.00
1000	0361	20210	Program Supplies	2,500.00
1000	0361	30025	Maintenance	900.00
1000	0361	30028	Training/Travel	8,000.00
1000	0361	30800	Postage	50.00
1000	0361	35050	Radio & CD Sirens	22,000.00
				<b>199,507.00</b>

***Extension Office 1000-0011 General Fund***

1000	0011	11103	Office Manager	41,296.00
1000	0011	11104	Education Assistant	36,546.00
1000	0011	17601	Longevity	1,200.00
1000	0011	17801	Part Time	11,445.00
1000	0011	18001	FT Self Insurance	22,000.00
1000	0011	18101	FICA	6,923.00
1000	0011	18201	PERF	11,054.00
1000	0011	20001	Office Supplies	6,920.00
1000	0011	20012	Educational Supplies	816.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0011	30006	Contractual	123,830.00
1000	0011	30013	Professional Services	867.00
1000	0011	30027	Citizens Academy	700.00
1000	0011	30028	Training/Travel	8,520.00
1000	0011	30800	Postage	2,000.00
				<b>274,117.00</b>

***Fair Grounds 1000-0806 General Fund***

1000	0806	32075	County Fair Dist.	104,172.00
				<b>104,172.00</b>

***Human Resources (Employee Services Department) 1000-0309 General Fund***

1000	0309	10024	Payroll Administrator	55,141.00
1000	0309	15116	Personnel Administrator	55,141.00
1000	0309	17601	Longevity	1,000.00
1000	0309	18001	FT Self Insurance	22,000.00
1000	0309	18101	FICA	8,514.00
1000	0309	18201	PERF	15,661.00
1000	0309	20001	Office Supplies	1,000.00
1000	0309	30028	Training/Travel	2,000.00
1000	0309	30043	Publications	1,000.00
				<b>161,457.00</b>

***Jail/Correctional Center 1000-0380 General Fund***

1000	0380	10636	Sergeant 4	60,189.00
1000	0380	10637	Sergeant 5	51,952.00
1000	0380	10638	Sergeant 6	51,952.00
1000	0380	10639	Sergeant 7	56,071.00
1000	0380	10640	Sergeant 8	51,952.00
1000	0380	10641	Sergeant 9	50,923.00
1000	0380	10642	Sergeant 10	57,100.00
1000	0380	10643	Correction Officer	48,671.00
1000	0380	10644	Correction Officer 2	43,051.00
1000	0380	10645	Correction Officer 3	56,435.00
1000	0380	10646	Correction Officer 4	61,583.00
1000	0380	10647	Correction Officer 5	47,169.00
1000	0380	10648	Correction Officer 6	50,258.00
1000	0380	10649	Correction Officer 7	47,169.00
1000	0380	10650	Correction Officer 8	44,080.00
1000	0380	10651	Correction Officer 9	45,582.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0380	10652	Correction Officer 10	43,051.00
1000	0380	10653	Correction Officer 11	57,465.00
1000	0380	10654	Correction Officer 12	45,110.00
1000	0380	10655	Correction Officer 13	52,317.00
1000	0380	10656	Correction Officer 14	43,051.00
1000	0380	10657	Correction Officer 15	43,051.00
1000	0380	10658	Correction Officer 16	45,110.00
1000	0380	10659	Correction Officer 17	59,524.00
1000	0380	10660	Correction Officer 18	50,258.00
1000	0380	10661	Correction Officer 19	54,848.00
1000	0380	10662	Correction Officer 20	43,051.00
1000	0380	10663	Correction Officer 21	49,228.00
1000	0380	10664	Correction Officer 22	42,021.00
1000	0380	10665	Correction Officer 23	48,199.00
1000	0380	10666	Correction Officer 24	52,317.00
1000	0380	10667	Correction Officer 25	43,051.00
1000	0380	10668	Correction Officer 26	48,671.00
1000	0380	10669	Correction Officer 27	55,406.00
1000	0380	10670	Correction Officer 28	45,110.00
1000	0380	10671	Correction Officer 29	50,258.00
1000	0380	10672	Correction Officer 30	50,730.00
1000	0380	10673	Correction Officer 31	45,110.00
1000	0380	10674	Correction Officer 32	60,554.00
1000	0380	10675	Correction Officer 33	46,139.00
1000	0380	10676	Correction Officer 34	49,700.00
1000	0380	10677	Correction Officer 35	44,080.00
1000	0380	10678	Correction Officer 36	49,228.00
1000	0380	10679	Correction Officer 37	56,435.00
1000	0380	10680	Correction Officer 38	46,611.00
1000	0380	10681	Administrative Coordinator	44,394.00
1000	0380	10683	Correction Officer	49,228.00
1000	0380	10684	Correction Officer	46,139.00
1000	0380	10685	Correction Officer	44,080.00
1000	0380	10686	Correction Officer	50,730.00
1000	0380	10687	Correction Officer	45,110.00
1000	0380	10688	Correction Officer	46,611.00
1000	0380	10689	Correction Officer	43,051.00
1000	0380	10690	Correction Officer	47,641.00
1000	0380	16000	Financial Director	54,829.00
<b>1000</b>	<b>0380</b>	<b>16020</b>	<b>Jail Commander</b>	<b>84,032.00</b>
1000	0380	16021	Facilities Manager	67,434.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0380	16028	Chief Cook	49,130.00
<b>1000</b>	<b>0380</b>	<b>16030</b>	<b>Assistant Jail Commander</b>	<b>74,152.00</b>
1000	0380	16031	Captain	62,068.00
1000	0380	16032	Captain 2	61,069.00
1000	0380	16033	Captain 3	69,056.00
1000	0380	16034	Sergeant 2	49,893.00
1000	0380	16035	Sergeant 3	48,864.00
1000	0380	16070	Correction Officer Transition Supplemental	3,000.00
1000	0380	16071	Correction Officer Transition Supplemental	3,000.00
1000	0380	17101	Overtime	90,000.00
1000	0380	17203	Shift Pay	75,000.00
1000	0380	17208	Uniforms	72,000.00
1000	0380	17303	Volunteer Coord/Chaplain PT	6,167.00
1000	0380	17304	EMT Specialty Pay	6,000.00
1000	0380	17305	Cook PT	19,500.00
1000	0380	17306	Training Officer Specialty Pay	4,000.00
1000	0380	17307	Facilities Clothing Allowance	750.00
1000	0380	17308	CERT Specialty Pay	6,000.00
1000	0380	17309	Investigator Specialty Pay	3,000.00
1000	0380	17310	Training Bonus	19,000.00
1000	0380	17601	Longevity	2,100.00
1000	0380	18001	FT Self Insurance	704,000.00
1000	0380	18101	FICA	274,700.00
1000	0380	18201	PERF	490,232.00
1000	0380	20001	Office Supplies	21,957.00
1000	0380	20085	Postage Supplies	1,500.00
1000	0380	20100	Fuel	9,750.00
1000	0380	21060	Training Supplies	7,000.00
1000	0380	24200	Operational Supplies	118,000.00
1000	0380	24200	Locks, Keys, ETC	354.00
1000	0380	24400	Inmate Clothing	10,200.00
1000	0380	24500	Mattresses	7,000.00
1000	0380	24900	Ammo/Film Processing	1,000.00
1000	0380	30025	Maintenance	45,000.00
1000	0380	30028	Training/Travel	15,000.00
1000	0380	31380	Inmate Offsite Housing	3,000.00
1000	0380	34100	Medical Services	1,000,000.00
1000	0380	34110	Maint - Video Imaging	11,712.00
1000	0380	34150	Uniforms Corr Officers PT	10,000.00
1000	0380	34170	Legal Services	5,000.00
1000	0380	34300	Comm. Repair/ Services	8,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0380	34400	Booking, Printing, Signs	8,000.00
1000	0380	34800	Inmate Library Services	4,000.00
				<b>6,346,254.00</b>

***Legal 1000-0277 General Fund***

1000	0277	12771	County Attorney 1	100,631.00
1000	0277	12772	County Attorney 2	89,648.00
1000	0277	12777	County Attorney 3	86,341.00
1000	0277	12778	County Attorney 4	83,013.00
1000	0277	13019	Legal Secretary	49,026.00
1000	0277	13020	Legal Secretary	47,196.00
1000	0277	17601	Longevity	6,100.00
1000	0277	18001	FT Self Insurance	66,000.00
1000	0277	18101	FICA	35,340.00
1000	0277	18201	PERF	64,732.00
1000	0277	20001	Office Supplies	1,145.00
1000	0277	30003	Printing & Subscriptions	200.00
1000	0277	30028	Training/Travel	4,600.00
1000	0277	30029	Books & Research	5,000.00
1000	0277	30030	Office Expenses	1,500.00
1000	0277	30039	Professional Membership	720.00
1000	0277	30800	Postage	906.00
1000	0277	31211	Litigation	1,000.00
1000	0277	31213	Litigation Deduction	30,000.00
1000	0277	31214	Claims Settlement	332.00
				<b>673,430.00</b>

***Parks 1000-0803 General Fund***

1000	0803	10067	Financial Manager	50,378.00
1000	0803	10068	Office Manager	39,713.00
1000	0803	10310	Recreation Director-Community	52,598.00
1000	0803	10311	Recreation Director-Athletics	49,832.00
1000	0803	10312	Naturalist	43,826.00
1000	0803	10313	Assistant Parks Superintendent	44,226.00
1000	0803	10314	Parks Maintenance Technician	42,170.00
1000	0803	10320	Parks Maintenance Technician	37,092.00
1000	0803	10330	Parks Maintenance Technician	39,039.00
1000	0803	10340	Parks Superintendent	50,178.00
1000	0803	10350	Parks Maintenance Technician	37,092.00
1000	0803	14003	Assistant Parks Director	54,309.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0803	15115	Parks Director	70,889.00
1000	0803	17301	Board Members	2,100.00
1000	0803	17601	Longevity	10,900.00
1000	0803	17801	Part Time	178,400.00
1000	0803	18001	FT Self Insurance	143,000.00
1000	0803	18101	FICA	61,410.00
1000	0803	18201	PERF	86,811.00
1000	0803	20001	Office Supplies	2,900.00
1000	0803	20100	Fuel	5,400.00
1000	0803	20102	Greenway Supplies	5,000.00
1000	0803	24200	Operational Supplies	26,700.00
1000	0803	24202	Gas Oil Lubricants	10,000.00
1000	0803	24205	Recreation Supplies	32,000.00
1000	0803	24207	Maint & Repair Supplies	17,500.00
1000	0803	24221	Institutional Supplies	5,900.00
1000	0803	24222	Horticultural Supplies	29,500.00
1000	0803	30003	Printing & Subscriptions	1,500.00
1000	0803	30004	Repairs; Equipment/Vehicle	5,000.00
1000	0803	30006	Contractual	94,000.00
1000	0803	30011	Rent	2,000.00
1000	0803	30013	Professional Services	26,000.00
1000	0803	30028	Training/Travel	2,500.00
1000	0803	30045	Greenway Professional Services	25,000.00
1000	0803	30500	Printing & Advertising	5,000.00
1000	0803	30800	Postage	1,000.00
1000	0803	31585	Communications	1,400.00
1000	0803	36002	Trash Pickup Etc	5,100.00
1000	0803	36003	Utilities	29,000.00
1000	0803	38000	Repair Bldg & Structure	1,000.00
				<b>1,427,363.00</b>

***Planning 1000-0079 General Fund***

1000	0079	10068	Office Manager	45,386.00
1000	0079	14003	Assistant Director	71,074.00
1000	0079	14006	Planner 2	55,141.00
1000	0079	14007	Planner 2	55,141.00
1000	0079	14008	Senior Planner	64,543.00
1000	0079	14010	Zoning Inspector	52,728.00
1000	0079	14013	Planner 2	55,141.00
1000	0079	15115	Director	85,884.00
1000	0079	17301	Board Members	16,200.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0079	17601	Longevity	4,400.00
1000	0079	17801	Part Time	5,750.00
1000	0079	18001	FT Self Insurance	88,000.00
1000	0079	18101	FICA	39,122.00
1000	0079	18201	PERF	68,876.00
1000	0079	20001	Office Supplies	7,000.00
1000	0079	20100	Fuel	1,606.00
1000	0079	30003	Printing & Subscriptions	7,000.00
1000	0079	30004	Repairs; Equipment/Vehicle	5,000.00
1000	0079	30028	Training/Travel	19,000.00
1000	0079	30800	Postage	1,600.00
1000	0079	33010	Refunds	500.00
				<b>749,092.00</b>

***Probation Department 1000-0226 General Fund***

1000	0226	11002	Office Manager-Curry Building Ofc	47,084.00
1000	0226	12558	Adult Supervision Probation Officer	50,979.00
1000	0226	12559	Adult Supervision Probation Officer	61,680.00
1000	0226	13019	Legal Secretary-Adult Probation	42,898.00
1000	0226	14230	Chief Probation Officer	94,682.00
1000	0226	14280	Office Administrator	58,532.00
1000	0226	14290	Adult Probation Director	72,837.00
1000	0226	14291	Court Alcohol Drug Program Director	72,837.00
1000	0226	14292	Adult Intake Probation Officer	67,850.00
1000	0226	14293	Adult Supervision Probation Officer	67,850.00
1000	0226	14294	Adult Intake Probation Officer	67,850.00
1000	0226	14295	Legal Secretary-Bookkeeper	39,713.00
1000	0226	14296	Probation Officer-Problem Solving Court (PSC)	67,850.00
1000	0226	14297	Adult Supervision Probation Officer	67,850.00
1000	0226	14300	Adult Intake Probation Officer	67,850.00
1000	0226	14301	Probation Officer-Problem Solving Court (PSC)	71,235.00
1000	0226	14302	Probation Officer-Problem Solving Court (PSC)	67,850.00
1000	0226	14303	Adult Supervision Probation Officer	67,850.00
1000	0226	14304	Adult Supervision Probation Officer	61,680.00
1000	0226	14305	Adult Supervision Probation Officer	67,850.00
1000	0226	14306	Adult Supervision Probation Officer	67,850.00
1000	0226	14307	Adult Intake Probation Officer	67,850.00
1000	0226	14318	Deputy Chief Probation Officer	93,413.00
1000	0226	14323	Adult Supervision Probation Officer	61,680.00
1000	0226	14324	Adult Supervision Probation Officer	56,075.00
1000	0226	14325	Adult Supervision Probation Officer	67,850.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0226	14326	Adult Supervision Probation Officer	58,877.00
1000	0226	14327	Adult Supervision Probation Officer	50,979.00
1000	0226	17601	Longevity	4,200.00
1000	0226	17801	Part Time	50,000.00
1000	0226	18001	FT Self Insurance	308,000.00
1000	0226	18101	FICA	142,564.00
1000	0226	18201	PERF	256,933.00
				<b>2,571,078.00</b>

***Prosecutor 1000-0009 General Fund***

1000	0009	10004	Deputy Prosecutor-Felony	75,549.00
1000	0009	10007	First Deputy Prosecutor	80,335.00
1000	0009	10700	Check Deception & Expungement Coordinator	52,598.00
1000	0009	11002	Administrative Manager	43,826.00
1000	0009	13002	Deputy Prosecutor-Felony	72,637.00
1000	0009	13003	Executive Director <b>(Split)</b>	44,996.00
1000	0009	13004	Victim Assistance Director <b>(Split)</b>	35,352.00
1000	0009	13005	Victim Assistant <b>(Split)</b>	23,223.00
1000	0009	13006	Office Administration <b>(Split)</b>	35,241.00
1000	0009	13007	Deputy Prosecutor-Felony	72,637.00
1000	0009	13008	Deputy Prosecutor-Misdemeanor	60,079.00
1000	0009	13009	Deputy Prosecutor-Misdemeanor	63,245.00
1000	0009	13010	Deputy Prosecutor-Juvenile	70,198.00
1000	0009	13011	Deputy Prosecutor-Felony Drug Crimes Specialist	72,637.00
1000	0009	13012	Deputy Prosecutor-Misdemeanor	63,245.00
1000	0009	13013	Deputy Prosecutor-Misdemeanor	65,775.00
1000	0009	13014	Deputy Prosecutor-Felony	78,442.00
1000	0009	13016	Criminal Investigator	49,049.00
1000	0009	13017	Criminal Investigator	47,233.00
1000	0009	13018	Senior Legal Secretary	45,173.00
1000	0009	13019	Legal Secretary	42,898.00
1000	0009	13020	Legal Secretary	44,081.00
1000	0009	13021	Legal Secretary-Intake	39,713.00
1000	0009	13022	Legal Secretary	39,713.00
1000	0009	13023	Legal Secretary	42,898.00
1000	0009	13024	Victim Assistant <b>(Split)</b>	29,982.00
1000	0009	13025	Legal Secretary	42,898.00
1000	0009	13028	Paralegal	41,824.00
1000	0009	13029	Forensic Analyst & Technology Specialist <b>(Split)</b>	33,388.00
1000	0009	13032	Victim Assistant <b>(Split)</b>	27,026.00
1000	0009	17021	Prosec/Pub Def Supplemental	5,000.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0009	17022	Chief Dep Pros/PD Supplemental	3,500.00
1000	0009	17601	Longevity	24,635.00
1000	0009	17801	Part Time	20,000.00
1000	0009	18001	FT Self Insurance	319,110.00
1000	0009	18101	FICA	121,561.00
1000	0009	18201	PERF	218,097.00
1000	0009	20001	Office Supplies	10,500.00
1000	0009	20100	Fuel	1,000.00
1000	0009	30003	Printing & Subscriptions	7,000.00
1000	0009	30004	Repairs; Equipment/Vehicle	1,000.00
1000	0009	30021	Phones & Pagers	500.00
1000	0009	30024	Depositions	15,000.00
1000	0009	30025	Maintenance	5,800.00
1000	0009	30026	Library	20,000.00
1000	0009	30028	Training/Travel	13,250.00
1000	0009	30037	Trial Preparation	20,000.00
1000	0009	30038	Extradition	20,000.00
1000	0009	30039	Professional Memberships	3,500.00
1000	0009	30041	Software	5,000.00
1000	0009	30042	Technical Services	500.00
1000	0009	30800	Postage	9,000.00
				<b>2,379,844.00</b>

***Prosecutor 1000-0660 Child Support General Fund***

1000	0660	12710	Child Support Case Worker	44,081.00
1000	0660	12711	Child Support Case Worker	41,296.00
1000	0660	12712	Child Support Case Worker	42,898.00
1000	0660	12713	Child Support Case Worker	39,713.00
1000	0660	12714	Child Support Case Worker	44,081.00
1000	0660	12716	Child Support Case Worker	39,713.00
1000	0660	12717	Child Support Case Worker	44,081.00
1000	0660	12718	Child Support Case Worker	39,713.00
1000	0660	12720	Supervision Child Support Deputy Prosecutor	78,442.00
1000	0660	12730	IV-D Administrator	50,178.00
1000	0660	12750	Deputy Prosecutor-Child Support	63,245.00
1000	0660	12760	Deputy Prosecutor-Child Support	63,245.00
1000	0660	12770	Deputy Prosecutor-Child Support	68,305.00
1000	0660	12780	Child Support Case Worker	44,081.00
1000	0660	12790	Child Support Case Worker	45,264.00
1000	0660	13003	Executive Assistant <b>(Split)</b>	22,163.00
1000	0660	13006	Office Administrator <b>(Split)</b>	17,358.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0660	13016	Child Support Investigator	45,409.00
1000	0660	13029	Forensic Analyst & Technology Specialist <b>(Split)</b>	16,445.00
1000	0660	17601	Longevity	16,767.00
1000	0660	18001	FT Self Insurance	186,890.00
1000	0660	18101	FICA	66,286.00
1000	0660	18201	PERF	120,659.00
1000	0660	20001	Office Supplies	4,000.00
1000	0660	30006	Contractual	5,000.00
1000	0660	30021	Phones & Pagers	1,723.00
1000	0660	30026	Library	1,621.00
1000	0660	30028	Training/Travel	9,386.00
1000	0660	30037	Trial Preparation	1,000.00
1000	0660	30038	Extradition	10,000.00
1000	0660	30042	Technical Services	800.00
1000	0660	30276	Maintenance Agreement	1,408.00
1000	0660	30800	Postage	15,000.00
				<b>1,290,251.00</b>

***Public Defender 1000-0271 General Fund***

<b>1000</b>	<b>0271</b>	<b>10001</b>	<b>Chief Public Defender (Split)</b>	<b>63,980.00</b>
1000	0271	10007	First Deputy <b>(Split)</b>	67,726.00
1000	0271	10065	Investigator	59,156.00
1000	0271	11014	Executive Assistant <b>(Split)</b>	29,776.00
<b>1000</b>	<b>0271</b>	<b>12000</b>	<b>Chief Deputy Public Defender</b>	<b>63,580.00</b>
1000	0271	12100	Senior Trial Attorney <b>(Split)</b>	64,972.00
1000	0271	12105	Senior Trial Attorney <b>(Split)</b>	64,972.00
1000	0271	12110	Senior Trial Attorney <b>(Split)</b>	69,339.00
1000	0271	12115	Senior Trial Attorney <b>(Split)</b>	69,339.00
1000	0271	12120	Senior Trial Attorney <b>(Split)</b>	64,972.00
1000	0271	12125	Senior Trial Attorney <b>(Split)</b>	62,468.00
1000	0271	12130	Senior Trial Attorney <b>(Split)</b>	62,468.00
1000	0271	12135	Senior Trial Attorney <b>(Split)</b>	72,637.00
1000	0271	12155	Deputy Public Defender	63,245.00
1000	0271	13020	Legal Secretary	47,196.00
1000	0271	13028	Paralegal	45,407.00
1000	0271	17021	Prosec/Pub Def Supplemental	5,000.00
1000	0271	17022	Chief Dep Pros/PD Supplemental	3,750.00
1000	0271	17601	Longevity	12,400.00
1000	0271	18001	FT Self Insurance	146,190.00
1000	0271	18101	FICA	75,918.00
1000	0271	18201	PERF	139,158.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0271	20001	Office Supplies	5,000.00
1000	0271	20003	Printing\Copy Supplies	4,000.00
1000	0271	30004	Repairs; Equipment/Vehicle	1,500.00
1000	0271	30039	Professional Memberships	3,000.00
1000	0271	30007	Official Bond	150.00
1000	0271	30026	Library	12,500.00
1000	0271	30028	Training/Travel	6,500.00
1000	0271	30029	Books & Research	5,900.00
1000	0271	30060	Malpractice Insurance	16,000.00
1000	0271	30800	Postage	2,500.00
1000	0271	32710	Special Services	50,000.00
1000	0271	32720	Transcripts	7,000.00
				<b>1,467,699.00</b>

***Recorder's Office 1000-0004 General Fund***

1000	0004	10011	Recorder Deputy	38,002.00
1000	0004	10013	Recorder Deputy	34,726.00
1000	0004	10031	Recorder Deputy	34,726.00
<b>1000</b>	<b>0004</b>	<b>11000</b>	<b><i>Elected Official</i></b>	<b>62,395.00</b>
<b>1000</b>	<b>0004</b>	<b>12000</b>	<b><i>Chief Deputy</i></b>	<b>56,156.00</b>
1000	0004	17601	Longevity	2,400.00
1000	0004	18001	FT Self Insurance	55,000.00
1000	0004	18101	FICA	17,473.00
1000	0004	18201	PERF	32,093.00
				<b>332,971.00</b>

***Sheriff 's Office 1000-0005 General Fund***

1000	0005	10005	Deputy	58,906.00
1000	0005	10011	Deputy	56,119.00
1000	0005	10013	Deputy K-9 Unit	60,820.00
1000	0005	10031	Deputy Detective	60,820.00
1000	0005	10032	Deputy	52,645.00
1000	0005	10033	Deputy	58,906.00
1000	0005	10034	Deputy	58,906.00
1000	0005	10035	Deputy	58,906.00
1000	0005	10036	Deputy	60,820.00
1000	0005	10037	Deputy	58,490.00
1000	0005	10039	Deputy	58,490.00
1000	0005	10040	Deputy	64,917.00
1000	0005	10041	Deputy Detective	60,820.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1000	0005	10046	Deputy	58,906.00
1000	0005	10047	Deputy	52,645.00
1000	0005	10048	Deputy	60,820.00
<b>1000</b>	<b>0005</b>	<b>12000</b>	<b>Sheriff Chief Deputy</b>	<b>84,032.00</b>
1000	0005	12170	Deputy	63,170.00
1000	0005	15110	Civil Process Server 1	41,205.00
1000	0005	15120	Civil Process Server 2	42,789.00
<b>1000</b>	<b>0005</b>	<b>15130</b>	<b>Captain of Operations</b>	<b>74,152.00</b>
1000	0005	15132	Evidence Technician/CSI	56,056.00
1000	0005	15136	Sergeant Detective	67,933.00
1000	0005	15137	Sergeant	65,416.00
1000	0005	15138	Lieutenant	72,156.00
1000	0005	15139	Sergeant	65,416.00
1000	0005	15140	Sergeant	65,416.00
1000	0005	15141	Lieutenant Detective	72,156.00
1000	0005	15142	Lieutenant	76,170.00
1000	0005	15143	Lieutenant	74,152.00
1000	0005	15160	Administrative Data Analyst	55,287.00
1000	0005	15161	Administrative Coordinator	45,264.00
1000	0005	15162	Administrative Coordinator	41,296.00
1000	0005	15163	Administrative Coordinator	41,296.00
1000	0005	15164	Administrative Coordinator	47,196.00
1000	0005	15165	Administrative Coordinator	43,119.00
1000	0005	15166	Administrative Coordinator	45,264.00
1000	0005	15167	Administrative Coordinator	37,729.00
1000	0005	15177	Deputy	58,906.00
1000	0005	15178	Deputy	60,820.00
1000	0005	15179	Deputy K-9 Unit	60,820.00
1000	0005	15180	Deputy	64,917.00
1000	0005	15181	Administrative Coordinator	39,713.00
1000	0005	15182	Deputy	53,332.00
1000	0005	16000	Financial Director/Office Administrator	60,112.00
<b>1000</b>	<b>0005</b>	<b>11000</b>	<b>Elected Official</b>	<b>159,950.00</b>
1000	0005	17020	Detective & Canine Ofc Supplemental	9,800.00
1000	0005	17102	Deputies Overtime	80,000.00
1000	0005	17104	Clerical Overtime	20,000.00
1000	0005	17203	Shift Pay	32,000.00
1000	0005	17205	Field Training Officer Pay	11,200.00
1000	0005	17206	Training Instructors	7,800.00
1000	0005	17207	Specialty Units	12,000.00
1000	0005	17208	Uniforms	62,400.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0005	17212	Education Incentive - Merit Deputy	23,000.00
1000	0005	17301	Board Members	1,500.00
1000	0005	17302	Crossing Guard	13,000.00
1000	0005	17601	Longevity	37,400.00
1000	0005	17801	Part Time	75,000.00
1000	0005	17802	Part Time (Sheriff's Deputy)	10,000.00
1000	0005	18001	FT Self Insurance	506,000.00
1000	0005	18004	Sheriff Pension	731,118.00
1000	0005	18101	FICA	242,680.00
1000	0005	18201	PERF	87,519.00
1000	0005	20001	Office Supplies	15,000.00
1000	0005	20007	Other Supplies-Canine	1.00
1000	0005	20011	Other Supplies	1,100.00
1000	0005	20100	Fuel	163,000.00
1000	0005	21003	Computer Supplies	6,000.00
1000	0005	21124	Safety Supplies/Equipment	7,000.00
1000	0005	24900	Ammo/Film Processing	5,100.00
1000	0005	30003	Printing & Subscriptions	4,500.00
1000	0005	30025	Maintenance	18,000.00
1000	0005	30028	Training/Travel	40,000.00
1000	0005	30800	Postage	10,000.00
1000	0005	31510	Litigation/Settlement/Mediation	5,000.00
1000	0005	31530	Film Processing	1,020.00
1000	0005	31540	General Communication Serv	65,600.00
1000	0005	31580	Professional Evaluations	6,000.00
1000	0005	31590	Dictaphone	10,000.00
1000	0005	35800	Vet Care	2,500.00
				<b>5,099,414.00</b>

***Sheriff 1000-0626 Animal Control General Fund***

1000	0626	15400	Animal Management Officer	45,511.00
1000	0626	15500	Animal Management Officer	39,916.00
1000	0626	17101	Overtime	5,000.00
1000	0626	17601	Longevity	1,200.00
1000	0626	18001	FT Self Insurance	22,000.00
1000	0626	18101	FICA	7,010.00
1000	0626	18201	PERF	12,841.00
1000	0626	20001	Office Supplies	1,520.00
1000	0626	20100	Fuel	10,000.00
1000	0626	26200	Bags, Towels, Gloves, ETC	1,000.00
1000	0626	35040	Animal Shelt Interlocal	342,912.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0626	35800	Vet Care	1,000.00
				<b>489,910.00</b>

***Surveyor 1000-0006 General Fund***

<b>1000</b>	<b>0006</b>	<b>12001</b>	Professional Surveyor (Split)	<b>47,966.00</b>
1000	0006	12009	Survey Technician (Split)	21,795.00
<b>1000</b>	<b>0006</b>	<b>11000</b>	<b>Elected Official (Split)</b>	<b>37,439.00</b>
1000	0006	17404	Office Manager PT	15,000.00
1000	0006	17601	Longevity	200.00
1000	0006	18001	FT Self Insurance	22,000.00
1000	0006	18101	FICA	9,364.00
1000	0006	18201	PERF	15,223.00
1000	0006	20001	Office Supplies	350.00
1000	0006	20086	Drainage Brd/Postage	200.00
1000	0006	30028	Training/Travel	6,500.00
				<b>176,037.00</b>

***Technical Services Dept 1000-0106 General Fund***

1000	0106	10061	Training Specialist/Web Master	52,728.00
1000	0106	10068	Telecommunications Specialist/Office Manager	49,026.00
1000	0106	17601	Longevity	1,800.00
1000	0106	17801	Part Time	40,000.00
1000	0106	18001	FT Self Insurance	22,000.00
1000	0106	18101	FICA	10,982.00
1000	0106	18201	PERF	14,450.00
1000	0106	20001	Office Supplies	1,200.00
1000	0106	20003	Printing\Copy Supplies	1,000.00
1000	0106	20085	Postage Supplies	900.00
1000	0106	21003	Computer Supplies	3,500.00
1000	0106	21005	Repair & Mnt Supplies	5,000.00
1000	0106	30072	Telephone Maintenance	230,000.00
				<b>432,586.00</b>

***Treasurer 1000-0003 General Fund***

1000	0003	13200	Financial Cashbook Manager	50,178.00
1000	0003	13500	Financial Banking Manager	46,137.00
1000	0003	13600	Mortgage Deputy	39,713.00
1000	0003	13700	Collections Deputy	39,476.00
<b>1000</b>	<b>0003</b>	<b>11000</b>	<b>Elected Official</b>	<b>62,395.00</b>
<b>1000</b>	<b>0003</b>	<b>12000</b>	<b>Chief Deputy</b>	<b>56,156.00</b>

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0003	17601	Longevity	4,600.00
1000	0003	17801	Part Time	30,000.00
1000	0003	18001	FT Self Insurance	66,000.00
1000	0003	18101	FICA	25,143.00
1000	0003	18201	PERF	41,756.00
1000	0003	20001	Office Supplies	3,800.00
1000	0003	30003	Printing & Subscriptions	20,000.00
1000	0003	30004	Repairs; Equipment/Vehicle	600.00
1000	0003	30005	Dues	375.00
1000	0003	30028	Training/Travel	2,000.00
1000	0003	30276	Maintenance Agreement	3,000.00
1000	0003	30800	Postage	26,000.00
1000	0003	30008	Bank Fees	300.00
				<b>517,629.00</b>

***Veterans Affairs 1000-0012 General Fund***

1000	0012	10043	Veterans Benefits Coordinator	38,002.00
1000	0012	15115	Veterans Service Officer/Director	52,728.00
1000	0012	17601	Longevity	1,000.00
1000	0012	18001	FT Self Insurance	22,000.00
1000	0012	18101	FICA	7,018.00
1000	0012	18201	PERF	12,884.00
1000	0012	20001	Office Supplies	800.00
1000	0012	30003	Printing & Subscriptions	1,500.00
1000	0012	30005	Dues	850.00
1000	0012	30028	Training/Travel	4,000.00
1000	0012	30800	Postage	400.00
				<b>141,182.00</b>

***Weights and Measures 1000-0308 General Fund***

1000	0308	12004	Inspector	49,832.00
1000	0308	17601	Longevity	800.00
1000	0308	18001	FT Self Insurance	11,000.00
1000	0308	18101	FICA	3,874.00
1000	0308	18201	PERF	7,077.00
1000	0308	20001	Office Supplies	600.00
1000	0308	20011	Other Supplies	400.00
1000	0308	20085	Postage	300.00
1000	0308	20100	Fuel	1,635.00
1000	0308	21124	Safety Supplies/Equipment	400.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1000	0308	22101	Tare Wt Supplies	300.00
1000	0308	22400	Hardware	1,300.00
1000	0308	26400	Uniforms	375.00
1000	0308	30003	Printing & Subscriptions	550.00
1000	0308	30025	Maintenance	300.00
1000	0308	30028	Training/Travel	1,150.00
				<b>79,893.00</b>

**LIT-SPECIAL PURPOSE FUNDS**

***Commissioners 1114-0068 LIT-Special Purpose Fund***

1114	0068	33021	Girls Coding Camp	10,000.00
1114	0068	36003	Utilities	20,000.00
1114	0068	40004	Buildings	15,000.00
				<b>45,000.00</b>

***Court 1114-0225 LIT-Special Purpose Fund***

1114	0225	14147	Official Court Reporter (Split)	39,449.00
1114	0225	14171	Associate Court Reporter (Split)	30,972.00
1114	0225	14175	Associate Court Reporter (Split)	29,785.00
1114	0225	17007	Judge 7	5,000.00
1114	0225	17100	Transcripts	1,400.00
1114	0225	17601	Longevity	2,700.00
1114	0225	18001	FT Self Insurance	24,750.00
1114	0225	18101	FICA	7,666.00
1114	0225	18201	PERF	14,230.00
1114	0225	20001	Office Supplies	1,500.00
1114	0225	20003	Printing\Copy Supplies	1,125.00
1114	0225	30003	Printing & Subscriptions	950.00
1114	0225	30028	Training/Travel	1,440.00
1114	0225	32101	Judges' Liability Insurance	1,926.00
1114	0225	32117	CASA	214,500.00
1114	0225	32265	Guardian Ad Litem	30,000.00
1114	0225	32119	Transcriber Maintenance	1,910.00
1114	0225	35300	Special Judges Pro-Tem	320.00
				<b>409,623.00</b>

***Probation 1114-0273 LIT-Special Purpose Fund***

1114	0273	12251	Juvenile Supervision Probation Officer	50,979.00
1114	0273	12252	Juvenile Supervision Probation Officer	50,979.00
1114	0273	12253	Juvenile Intake Probation Officer	50,979.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1114	0273	12254	Juvenile Probation Director	72,837.00
1114	0273	12255	Juvenile Supervision Probation Officer	50,979.00
1114	0273	12256	Juvenile Detention Alternative Initiative (JDAI) Coordinator	71,235.00
1114	0273	12257	Juvenile Supervision Probation Officer	67,850.00
1114	0273	12258	Juvenile Intake Probation Officer	61,680.00
1114	0273	12259	Juvenile Supervision Probation Officer	53,527.00
1114	0273	13019	Legal Secretary-Juvenile Probation	39,713.00
1114	0273	17601	Longevity	600.00
1114	0273	17801	Part Time	20,000.00
1114	0273	18001	FT Self Insurance	110,000.00
1114	0273	18101	FICA	45,239.00
1114	0273	18201	PERF	81,048.00
1114	0273	20001	Office Supplies	2,500.00
1114	0273	20012	Educational Supplies	500.00
1114	0273	21120	Programming & Research Supply	1,000.00
1114	0273	30006	Contractual	9,500.00
1114	0273	30021	Phones & Pagers	1,500.00
1114	0273	30028	Training/Travel	5,000.00
1114	0273	30041	Software	30,000.00
1114	0273	32107	CC / Juvenile Prob. Security	10,000.00
1114	0273	32111	Equipment Expense	1,000.00
1114	0273	32113	Drug Testing	1,000.00
1114	0273	32114	Electronic Monitoring	2,500.00
1114	0273	32118	CJAM / VORP	32,000.00
1114	0273	40001	Equipment	2,000.00
				<b>926,145.00</b>

***Youth Service Bureau 1114-0166 LIT-Special Purpose Fund***

1114	0166	10068	Office Manager	41,296.00
1114	0166	10080	Education/Case Manager (Split)	23,228.00
1114	0166	11015	Residential Specialist	41,405.00
1114	0166	11110	Residential Coordinator	46,137.00
1114	0166	11112	Residential Coordinator	43,826.00
1114	0166	11113	Residential Coordinator	51,215.00
1114	0166	11114	Residential Coordinator	43,826.00
1114	0166	11115	Residential Coordinator	46,137.00
1114	0166	11116	Residential Specialist	43,589.00
1114	0166	11117	Residential Specialist	43,589.00
1114	0166	11118	Residential Specialist	43,589.00
1114	0166	11119	Program Coordinator	64,543.00
1114	0166	11120	Counselor	52,375.00

# MONROE COUNTY BUDGETS

## BUDGET YEAR: 2022

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1114	0166	11121	Prevention Coordinator	55,141.00
1114	0166	11130	Binkley House Manager	57,346.00
1114	0166	11140	Clinical Coordinator	62,068.00
1114	0166	11170	Financial & Personnel Coordinator	52,728.00
1114	0166	13701	Deputy Director	76,752.00
1114	0166	15115	Director	94,141.00
1114	0166	17601	Longevity	10,800.00
1114	0166	17801	Part Time	135,000.00
1114	0166	18001	FT Self Insurance	203,830.00
1114	0166	18101	FICA	86,348.00
1114	0166	18201	PERF	14,855.00
1114	0166	20001	Office Supplies	6,500.00
1114	0166	20012	Educational Supplies	1,000.00
1114	0166	20085	Postage Supplies	600.00
1114	0166	20100	Fuel	3,000.00
1114	0166	21020	Food	22,000.00
1114	0166	21050	Medical Supplies	750.00
1114	0166	21060	Training Supplies	3,000.00
1114	0166	21080	Counseling Supplies	750.00
1114	0166	21090	Shelter Furnishings	1,500.00
1114	0166	21110	Shelter Resident Supplies	12,000.00
1114	0166	23003	Grounds	5,000.00
1114	0166	24207	Maint & Repair Supplies	3,000.00
1114	0166	30004	Repairs; Equipment/Vehicle	5,000.00
1114	0166	30013	Professional Services	16,000.00
1114	0166	30028	Training/Travel	25,000.00
1114	0166	30225	Client Activity Fees	4,500.00
1114	0166	30335	Public Information	1,250.00
1114	0166	31120	Building Management	36,500.00
1114	0166	31170	Mnt Contracts	1,500.00
1114	0166	31180	Insurance	16,055.00
1114	0166	31190	Shelter Fleet Maint	2,500.00
1114	0166	31229	Agency Membership Fee	12,000.00
1114	0166	36002	Trash Pickup Etc	2,000.00
1114	0166	40002	Furniture	15,000.00
1114	0166	41003	Computer Equipment/Other	19,750.00
				<b>1,649,919.00</b>

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
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**PUBLIC SAFETY LIT FUNDS**

***Commissioners 1170-0068 Public Safety LIT Fund***

1170	0068	47100	Equipment-Law Enforcement	165,000.00
				<b>165,000.00</b>

***Courts 1170-0225 Public Safety LIT Fund***

1170	0225	30117	Security-Contractual Services	249,101.00
				<b>249,101.00</b>

***Fleet 1170-0307 Public Safety LIT Fund***

1170	0307	15880	Fleet/Building Administrator ( <i>Split</i> )	16,760.00
1170	0307	17601	Longevity	150.00
1170	0307	18001	FT Self Insurance	2,750.00
1170	0307	18101	FICA	1,294.00
1170	0307	18201	PERF	2,380.00
1170	0307	31006	Sheriff Maint	85,000.00
1170	0307	31004	Animal Control Maint	1,200.00
1170	0307	31007	Jail Maint	1,500.00
				<b>111,034.00</b>

***Jail 1170-0380 Public Safety LIT Fund***

1170	0380	10691	Correction Officer	45,110.00
1170	0380	10692	Correction Officer	45,110.00
1170	0380	10693	Correction Officer	45,110.00
1170	0380	10694	Correction Officer	45,110.00
1170	0380	10695	Correction Officer	45,110.00
1170	0380	17101	Overtime	10,000.00
1170	0380	17203	Shift Pay	5,720.00
1170	0380	17208	Uniforms	6,000.00
1170	0380	17310	Training Bonus	1,250.00
1170	0380	17601	Longevity	0.00
1170	0380	17801	Part Time	150,000.00
1170	0380	18001	FT Health/Dental/Life	55,000.00
1170	0380	18101	FICA	30,487.00
1170	0380	18201	PERF	34,261.00
1170	0380	34700	Meals for Prisoners	390,000.00
				<b>908,268.00</b>

***Probation 1170-0226 Public Safety LIT Fund***

1170	0226	14294	Adult Intake Probation Officer	56,075.00
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**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1170	0226	14329	Problem Solving Court Program Director	72,837.00
1170	0226	18001	FT Self Insurance	22,000.00
1170	0226	18101	FICA	9,862.00
1170	0226	18201	PERF	18,306.00
1170	0226	30151	CC/Juvenile Security	10,560.00
1170	0226	32113	Drug Testing	125,000.00
1170	0226	32114	Electronic Monitoring	160,000.00
				<b>474,640.00</b>

***Prosecutor 1170-0009 Public Safety LIT Fund***

1170	0009	13015	Deputy Prosecutor-Domestic Violence (Split)	36,319.00
1170	0009	13425	Deputy Prosecutor-Felony Sex Crimes Specialist (Split)	36,319.00
1170	0009	18001	FT Self Insurance	22,000.00
1170	0009	18101	FICA	5,557.00
1170	0009	18201	PERF	10,315.00
				<b>110,510.00</b>

***Sheriff 1170-0005 Public Safety LIT Fund***

1170	0005	10011	Deputy Detective	60,820.00
1170	0005	10013	Deputy	58,906.00
1170	0005	10031	Deputy	55,557.00
1170	0005	10032	Deputy	55,557.00
1170	0005	10033	Deputy	55,557.00
1170	0005	10034	Deputy	60,820.00
1170	0005	10035	Deputy	58,906.00
1170	0005	10036	Deputy	60,820.00
1170	0005	10037	Deputy	58,906.00
1170	0005	10039	Deputy	58,906.00
1170	0005	10681	Administrative Coordinator	47,196.00
1170	0005	15133	Sergeant	65,416.00
1170	0005	15134	Sergeant	65,416.00
1170	0005	15135	Sergeant	67,933.00
1170	0005	15161	Administrative Coordinator	45,386.00
1170	0005	15162	Administrative Coordinator	40,852.00
1170	0005	15400	Animal Management Officer	39,916.00
1170	0005	17020	Detective Supplemental	1,400.00
1170	0005	17102	Deputies Overtime	27,000.00
1170	0005	17104	Clerical Overtime	5,000.00
1170	0005	17105	Animal Overtime	2,200.00
1170	0005	17203	Shift Pay	20,100.00
1170	0005	17208	Uniforms	22,400.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1170	0005	17212	Education Incentive - Merit Deputy	15,000.00
1170	0005	17601	Longevity	9,600.00
1170	0005	18001	FT Self Insurance	187,000.00
1170	0005	18004	Sheriff Pension	12,500.00
1170	0005	18101	FICA	81,058.00
1170	0005	18201	PERF	19,836.00
1170	0005	20008	Animal Control Equipment	8,275.00
1170	0005	20011	Other Supplies	10,000.00
1170	0005	22633	Supplies - Search & Rescue	2,500.00
1170	0005	23901	Deputy Equipment	53,000.00
1170	0005	30013	Professional Services	2,200.00
1170	0005	30028	Training/Travel	7,000.00
1170	0005	38011	Repairs - Search & Rescue	2,500.00
1170	0005	40021	Equipment - Search & Rescue	15,000.00
1170	0005	47100	Equipment - Law Enforcement	20,000.00
				<b>1,480,439.00</b>

***Technical Services 1170-0106 Public Safety LIT Fund***

1170	0106	30072	Telephone Maintenance	70,000.00
				<b>70,000.00</b>

***EMERGENCY DISPATCH - 1222-0000 E911 Fund***

			TOTAL SALARIES & Benefits	
1222	0000	30006	Contractual	620,000.00
1222	0000	30028	Training/Travel	25,000.00
1222	0000	31065	City Interlocal	700,000.00
				<b>1,345,000.00</b>

***4933-0000 PSAP LIT Fund***

4933	0000	31065	City Interlocal	2,913,929.22
				<b>2,913,929.22</b>

**ELECTION FUND**

***Clerk 1215-0010 Election - Voter Registration Fund***

1215	0010	10011	Voter Registration Clerk	36,546.00
1215	0010	10013	Voter Registration Clerk	36,546.00
1215	0010	17601	Longevity	800.00
1215	0010	17801	Part Time	30,000.00
1215	0010	18001	FT Self Insurance	22,000.00
1215	0010	18101	FICA	7,948.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1215	0010	18201	PERF	10,380.00
1215	0010	20001	Office Supplies	3,000.00
1215	0010	30003	Printing & Subscriptions	8,000.00
1215	0010	30005	Dues	100.00
1215	0010	30006	Contractual	15,000.00
1215	0010	30028	Training/Travel	2,000.00
1215	0010	30041	Software	1,000.00
1215	0010	30800	Postage	8,000.00
				<b>181,320.00</b>

***Clerk 1215-0062 Election - Election Board Fund***

1215	0062	12002	Election Supervisor	37,893.00
1215	0062	17101	Overtime	25,000.00
1215	0062	17301	Board Members	4,800.00
1215	0062	17501	Inspectors-Election	15,000.00
1215	0062	17502	Judges-Election	25,000.00
1215	0062	17503	Precinct Sheriff- Election	5,000.00
1215	0062	17504	Clerks-Election	60,000.00
1215	0062	17505	Janitors-Election	1,000.00
1215	0062	17506	Absentee Boards-Early Voting	250,000.00
1215	0062	17507	Travel Boards-Election	4,000.00
1215	0062	17508	Absentee Boards-Counters	10,000.00
1215	0062	17509	Absentee Boards-Leads	15,000.00
1215	0062	17601	Longevity	600.00
1215	0062	17801	Part Time	30,000.00
1215	0062	18001	FT Self Insurance	11,000.00
1215	0062	18101	FICA	36,972.00
1215	0062	18201	PERF	8,931.00
1215	0062	20001	Office Supplies	30,000.00
1215	0062	22002	Machine, Precinct etc	50,000.00
1215	0062	22003	Precinct Setup Supplies	20,000.00
1215	0062	30006	Contractual	125,000.00
1215	0062	30028	Training/Travel	2,500.00
1215	0062	30800	Postage	75,000.00
1215	0062	31650	Voting Machine Custo(Ed & Sat)	200,000.00
1215	0062	32001	Meals	20,000.00
1215	0062	32004	Freight	2,500.00
1215	0062	32005	Legal Notices	500.00
1215	0062	32006	Ballots	100,000.00
1215	0062	32008	Voting Machine Repair/Mnt	5,000.00
1215	0062	32010	Polling Places	1,500.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1215	0062	38200	Truck Rental	5,000.00
				<b>1,177,196.00</b>

**HIGHWAY FUNDS**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
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***Highway 1135-0000 Cumulative Bridge Fund***

1135	0000	13308	Bridge Crew Supervisor	55,141.00
1135	0000	13314	Bridge Crew Foreman	50,544.00
1135	0000	13334	Truck Driver/Bridge Crew	44,616.00
1135	0000	13351	Equipment Operator/Bridge Crew	51,605.00
1135	0000	13352	Equipment Operator/Bridge Crew	44,159.00
1135	0000	17101	Overtime	15,000.00
1135	0000	17209	Clothing Allowance	6,250.00
1135	0000	17601	Longevity	800.00
1135	0000	18001	FT Self Insurance	55,000.00
1135	0000	18101	FICA	20,511.00
1135	0000	18201	PERF	37,072.00
1135	0000	20002	Official Records	2,500.00
1135	0000	21170	Field Crew Supplies	15,000.00
1135	0000	23411	Fleet Maintenance Supplies	50,000.00
1135	0000	23940	Seed/Mulch/Compost/Plantings	10,000.00
1135	0000	23950	Pipes	160,000.00
1135	0000	23960	Backfill/Pavement Repair	70,000.00
1135	0000	23970	Signs	10,000.00
1135	0000	30028	Training/Travel	3,000.00
1135	0000	30041	Software	7,500.00
1135	0000	30061	On-Call Contract Services	25,000.00
1135	0000	30200	GIS Aerials	30,127.00
1135	0000	30219	Disposal Fees	5,000.00
1135	0000	30321	Professional Fees	50,000.00
1135	0000	30500	Printing & Advertising	3,000.00
1135	0000	30700	Gas, Oil, Lube	100,000.00
1135	0000	31314	Hartstrait Road CID 1890	0.00
1135	0000	31585	Communication (phones, radios)	1,000.00
1135	0000	32113	Drug Testing	3,000.00
1135	0000	32301	Bridge Maintenance	50,000.00
1135	0000	32319	Rhorer Road #75	60,000.00
1135	0000	32321	Rhorer Road #610	40,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1135	0000	32331	North Shore Drive Bridge 193	350,000.00
1135	0000	32332	Bayles Road Bridge 45	60,000.00
1135	0000	33008	Other Insurance (Non-Health)	12,091.00
1135	0000	38230	Rental of Equipment	10,000.00
1135	0000	39342	That Road Bridge #26	50,000.00
1135	0000	39388	Vernal Pike Bridge #26	200,000.00
1135	0000	39391	Bridge Deck, App & Asphalt Rep	76,100.00
				<b>1,834,016.00</b>

***Highway 1169-0000 Local Roads & Streets Fund***

1169	0000	23300	Salt, Liquid Ca, De-icing Sand	320,000.00
1169	0000	23400	Bituminous	200,000.00
1169	0000	30310	General Engineering Services	20,000.00
1169	0000	31242	Master Thoroughfare	30,000.00
				<b>570,000.00</b>

***Highway 1171-0000 County Major Bridge Fund***

1171	0000	39244	Fullerton Pike Bridge	1,250,000.00
1171	0000	39245	Mt Tabor Road Bridge #13	1,250,000.00
				<b>2,500,000.00</b>

***Highway 1176-0530 MVH-Administration & Construction Fund***

1176	0530	10067	Financial Manager	60,112.00
1176	0530	11002	Administrative Assistant	45,386.00
1176	0530	15809	Highway Superintendent	76,752.00
1176	0530	15810	Highway Director	94,141.00
1176	0530	15811	Assistant Superintendent	59,551.00
1176	0530	15812	Assistant Superintendent	59,551.00
1176	0530	15813	Project Manager	61,215.00
1176	0530	15814	Operations/Asset Manager	60,112.00
<b>1176</b>	<b>0530</b>	<b>15815</b>	<b>Highway Engineer</b>	<b>78,562.00</b>
1176	0530	17101	Overtime	15,000.00
1176	0530	17209	Clothing Allowance	3,750.00
1176	0530	17601	Longevity	11,800.00
1176	0530	18001	FT Self Insurance	99,000.00
1176	0530	18101	FICA	47,884.00
1176	0530	18201	PERF	86,675.00
1176	0530	20001	Office Supplies	10,000.00
1176	0530	20002	Official Records	1,000.00
1176	0530	38312	Other Current Charges	500.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1176	0530	40003	Office Equipment	10,000.00
1176	0530	44300	Computer Hardware	2,000.00
1176	0530	44400	GIS Work Station	3,000.00
1176	0530	44450	County Maps	2,000.00
1176	0530	44500	Traffic Counters	2,000.00
				<b>889,991.00</b>

***Highway 1176-0531 MVH-Maintenance & Repair Fund***

1176	0531	15830	Truck Driver	42,391.00
1176	0531	15831	Truck Driver	42,391.00
1176	0531	15832	Truck Driver	42,391.00
1176	0531	15833	Truck Driver	42,391.00
1176	0531	15835	Truck Driver	44,616.00
1176	0531	15836	Truck Driver	42,391.00
1176	0531	15837	Truck Driver	42,391.00
1176	0531	15838	Truck Driver	44,616.00
1176	0531	15839	Truck Driver	42,391.00
1176	0531	15840	Truck Driver	42,391.00
1176	0531	15841	Truck Driver	41,039.00
1176	0531	15842	Truck Driver	42,391.00
1176	0531	15844	Truck Driver	41,039.00
1176	0531	15845	Truck Driver	44,616.00
1176	0531	15846	Truck Driver	41,039.00
1176	0531	15847	Light Equipment Operator	45,240.00
1176	0531	15848	Light Equipment Operator	45,240.00
1176	0531	15849	Equipment Operator	48,340.00
1176	0531	15850	Equipment Operator	52,936.00
1176	0531	15852	Equipment Operator	46,488.00
1176	0531	15853	Equipment Operator	52,999.00
1176	0531	15854	Equipment Operator	46,488.00
1176	0531	15855	Equipment Operator	44,159.00
1176	0531	15856	Equipment Operator	46,488.00
1176	0531	15857	Sign Repair Person	45,240.00
1176	0531	15858	Sign Repair Person	45,240.00
1176	0531	15859	Maintenance/Laborer	47,050.00
1176	0531	15860	Communications Manager	48,340.00
1176	0531	15867	Fleet Maintenance Coordinator	52,999.00
1176	0531	17101	Overtime	150,000.00
1176	0531	17209	Clothing Allowance	35,000.00
1176	0531	17801	Part Time	29,917.00
1176	0531	18001	FT Self Insurance	319,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1176	0531	18101	FICA	116,330.00
1176	0531	18201	PERF	206,714.00
1176	0531	23100	Sewer Pipe-Guardrail	1,000.00
1176	0531	23400	Bituminous	1,000,000.00
1176	0531	23411	Fleet Maintenance Supplies	200,000.00
1176	0531	23412	Traffic Signal Maintenance	30,000.00
1176	0531	23500	Stone Gravel Etc.	120,000.00
1176	0531	23800	Paint, Concrete, Fence Mailbox	3,300.00
1176	0531	23900	Other Supplies	1,600.00
1176	0531	23970	Signs	60,000.00
1176	0531	30061	On-Call Contracting Services	20,000.00
1176	0531	30129	Sidewalk Rep & Maint	100,000.00
1176	0531	30219	Disposal Fees	25,000.00
1176	0531	30700	Gas, Oil & Lube	300,000.00
1176	0531	31243	Guardrail	10,000.00
1176	0531	31244	Pavement Striping	85,000.00
1176	0531	31245	Raise Pavement Markings	5,000.00
1176	0531	31248	Pavement/Thermo	40,000.00
1176	0531	35350	Infrastructure Preservation	200,000.00
1176	0531	38220	Tires, Tubes & Batteries	50,000.00
1176	0531	38230	Rental Of Equipment	13,000.00
				<b>4,426,592.00</b>

***Highway 1176-0533 MVH-General & Undistributed Fund***

1176	0533	15803	Master Mechanic	50,877.00
1176	0533	15804	Mechanic	44,159.00
1176	0533	15805	Mechanic	46,488.00
1176	0533	15806	Mechanic	42,765.00
1176	0533	17101	Overtime	20,000.00
1176	0533	17201	Snow & Ice Duty Allowance	59,800.00
1176	0533	17202	Mechanics Tool Allowance	4,000.00
1176	0533	17209	Clothing Allowance	5,000.00
1176	0533	18001	FT Self Insurance	44,000.00
1176	0533	18101	FICA	20,892.00
1176	0533	18201	PERF	29,010.00
1176	0533	28210	Repair Truck, Trailer Supplies	17,000.00
1176	0533	30004	Repairs; Equipment/Vehicle	20,000.00
1176	0533	30028	Training/Travel	9,000.00
1176	0533	30041	Software	9,000.00
1176	0533	30500	Printing & Advertising	2,500.00
1176	0533	30801	Postage & Freight	5,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1176	0533	31585	Communications	11,000.00
1176	0533	32113	Drug Testing	6,000.00
1176	0533	33008	Other Insurance (Non-Health)	150,000.00
1176	0533	36003	Utilities	45,000.00
1176	0533	38000	Building/Structure Repairs	20,000.00
1176	0533	38120	Traffic Comm. Members	1,200.00
1176	0533	38210	Other Garage & Mtr Supply	35,000.00
1176	0533	38290	Copier Maint	6,000.00
1176	0533	41104	Vehicle Purch	105,000.00
1176	0533	45330	Snow Removal Equip.	10,000.00
				<b>818,691.00</b>

**STORMWATER**

<i>Highway - 1197-0000 Stormwater Management Fund</i>				
1197	0000	10069	MS4 Coordinator	67,517.00
1197	0000	10070	Stormwater Equipment Operator	42,828.00
1197	0000	10076	MS4 Assistant	57,346.00
1197	0000	11002	Administrative Assistant	40,852.00
1197	0000	11067	Stormwater Inspector	55,141.00
1197	0000	11069	Stormwater Equipment Operator	46,488.00
1197	0000	11070	Stormwater Equipment Operator	44,159.00
1197	0000	11071	Stormwater Equipment Operator	46,488.00
1197	0000	11072	Stormwater Maintenance Supervisor	57,346.00
1197	0000	11073	Stormwater Crew Foreman	50,544.00
1197	0000	15834	Stormwater Truck Driver	42,391.00
<b>1197</b>	<b>0000</b>	<b>11000</b>	<b>Elected Official (Split)</b>	<b>12,480.00</b>
1197	0000	17101	Overtime	7,500.00
1197	0000	17209	Clothing Allowance	8,750.00
1197	0000	17601	Longevity	2,200.00
1197	0000	17801	Part Time	15,000.00
1197	0000	18001	FT Self Insurance	123,750.00
1197	0000	18101	FICA	45,673.00
1197	0000	18201	PERF	81,094.00
1197	0000	20001	Office Supplies	500.00
1197	0000	20002	Official Records	2,500.00
1197	0000	21170	Field Crew Supplies	5,000.00
1197	0000	23411	Fleet Maintenance Supplies	30,000.00
1197	0000	23920	Testing/Sampling Equipment	500.00
1197	0000	23940	Seed/Mulch /Compost/Plantings	5,000.00
1197	0000	23950	Pipes	40,000.00
1197	0000	23960	Backfill/Pavement Repair Mater	50,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1197	0000	23970	Signs	5,000.00
1197	0000	30004	Repairs; Equipment/Vehicle	12,000.00
1197	0000	30028	Training/Travel	5,000.00
1197	0000	30041	Software	8,500.00
1197	0000	30061	On Call Construction Services	25,000.00
1197	0000	30218	Laboratory Fees	1,000.00
1197	0000	30219	Disposal Fees	20,000.00
1197	0000	30310	General Engineering Services	25,000.00
1197	0000	30314	Maint / Good Housekeeping SW	5,000.00
1197	0000	30321	Professional Fees	50,000.00
1197	0000	30330	Public Educ & Participation	35,000.00
1197	0000	30500	Printing & Advertising	3,000.00
1197	0000	30700	Gas, Oil & Lube	50,000.00
1197	0000	30801	Postage & Freight	500.00
1197	0000	31585	Communications	1,000.00
1197	0000	32113	Drug Testing	500.00
1197	0000	33008	Other Insurance (Non-Health)	20,000.00
1197	0000	33010	Refunds	1,000.00
1197	0000	33033	Lake Monroe Water Quality	68,750.00
1197	0000	36003	Utilities	2,000.00
1197	0000	38230	Rental Of Equipment	5,000.00
1197	0000	38290	Copier Maint	500.00
1197	0000	39222	Baby Creek #3 SW	500,000.00
1197	0000	39288	Stipp Rd/Moores Ck #16 & #4 SW	500,000.00
				<b>2,324,797.00</b>

**TIF FUNDS**

***Highway - 4920-0000 Westside TIF Fund***

4920	0000	31180	Insurance	3,000.00
4920	0000	33055	TIF Annual Review	9,000.00
4920	0000	37525	Engineering & Construction	997,000.00
4920	0000	39200	STEM	270,000.00
4920	0000	39945	Disbursement to Bank	688,635.00
				<b>1,967,635.00</b>

***Highway - 4921-0000 46 Corridor TIF Fund***

4921	0000	33055	TIF Annual Review	3,200.00
4921	0000	37525	Engineering & Construction	326,888.00
				<b>330,088.00</b>

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
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***Highway - 4922-0000 Fullerton Pike TIF Fund***

4922	0000	33055	TIF Annual Review	2,500.00
4922	0000	37525	Engineering & Construction	375,000.00
				<b>377,500.00</b>

**OTHER DEPARTMENTAL FUNDS**

***Assessor 1131-0000 Sales Disclosure Fund***

1131	0000	10028	Sales Disclosure Specialist/Deputy ( <i>Split</i> )	13,388.00
1131	0000	17801	Part-Time Hourly	22,000.00
1131	0000	18001	FT Self Insurance	3,630.00
1131	0000	18101	FICA	2,708.00
1131	0000	18201	PERF	1,902.00
1131	0000	30028	Training/Travel	5,000.00
1131	0000	30041	Software	10,000.00
				<b>58,628.00</b>

***Assessor 1224-0000 Reassessment Fund***

1224	0000	17797	Level 2 Assessor/App Certification	28,000.00
1224	0000	17798	Level 3 Assessor/App Certification	35,000.00
1224	0000	17799	PTABOA	10,000.00
1224	0000	17801	Part Time	28,000.00
1224	0000	18101	FICA	7,727.00
1224	0000	22630	Supplies	8,000.00
1224	0000	30003	Printing & Subscriptions	15,000.00
1224	0000	30028	Training/Travel	10,000.00
1224	0000	30800	Postage	38,000.00
1224	0000	34310	Trending/New Construction/Lega	392,500.00
1224	0000	34350	Software Services	250,350.00
1224	0000	40003	Office Equipment	5,000.00
1224	0000	44300	Computer Hardware	5,000.00
				<b>832,577.00</b>

***Auditor 1181-0000 Plat Book Fund***

1181	0000	10018	Property Transfer Coordinator ( <i>Split</i> )	28,392.00
1181	0000	10045	GIS Customer Service Representative	52,728.00
1181	0000	17801	Part Time	25,000.00
1181	0000	18001	FT Self Insurance	16,500.00
1181	0000	18101	FICA	8,119.00
1181	0000	18201	PERF	11,520.00
1181	0000	20001	Office Supplies	500.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1181	0000	30028	Training/Travel	2,000.00
				<b>144,759.00</b>

***Auditor 1216-0000 Ineligible Deduction Fund***

1216	0000	17024	Auditor Supplemental TIF Neutr	6,000.00
1216	0000	17801	Part Time	40,000.00
1216	0000	18101	FICA	3,519.00
1216	0000	20001	Office Supplies	5,000.00
1216	0000	20003	Printing/Copy Supplies	15,000.00
1216	0000	30005	Dues	1,100.00
1216	0000	30006	Contractual	175,000.00
1216	0000	30028	Training/Travel	5,000.00
1216	0000	32005	Legal Notices	10,000.00
				<b>260,619.00</b>

***Aviation 1107-0000 Aviation Fund***

1107	0000	10042	Airport Secretary	38,002.00
1107	0000	10067	Financial Manager	58,532.00
1107	0000	13510	Airport Operations Specialist	40,677.00
1107	0000	13511	AARF Certification	6,000.00
1107	0000	13512	Emergency Medical Response	6,000.00
1107	0000	13513	Airport Operations Specialist	40,677.00
1107	0000	13570	Airport Operations Specialist	42,297.00
1107	0000	13580	Airport Operations Specialist	38,639.00
1107	0000	13590	Airport Operations Specialist	40,677.00
1107	0000	14003	Airport Operations Manager	57,346.00
<b>1107</b>	<b>0000</b>	<b>15115</b>	<b>Airport Director</b>	<b>91,021.00</b>
1107	0000	17601	Longevity	5,600.00
1107	0000	17801	Part Time	35,000.00
1107	0000	18001	FT Self Insurance	99,000.00
1107	0000	18101	FICA	38,286.00
1107	0000	18201	PERF	62,680.00
1107	0000	20001	Office Supplies	2,500.00
1107	0000	20110	Grass Chemicals	1,250.00
1107	0000	20120	Laundry & Cleaning	3,500.00
1107	0000	20140	Electrical - Airfield	14,000.00
1107	0000	20150	Electrical - Building	5,000.00
1107	0000	20160	Building Hardware	5,500.00
1107	0000	20170	Vehicle Tire Equip Batt etc.	5,500.00
1107	0000	20180	Shop & Maint Supplies	6,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1107	0000	20190	Fire Protection	3,000.00
1107	0000	21060	Training Supplies	1,000.00
1107	0000	23005	Tools	2,000.00
1107	0000	23301	Runway Deicer (Potassium Acetate)	4,500.00
1107	0000	23500	Stone, Gravel	2,000.00
1107	0000	23960	Backfill/Pavement Repair Mtls	500.00
1107	0000	24202	Gas Oil Lubricants	18,000.00
1107	0000	26400	Uniforms	1,000.00
1107	0000	30004	Repairs; Equipment/Vehicle	7,000.00
1107	0000	30006	Contractual	10,000.00
1107	0000	30028	Training/Travel	15,000.00
1107	0000	30110	Runway/Taxiway Rep & Maint	15,000.00
1107	0000	30111	Telephone & Postage	10,000.00
1107	0000	30112	Hangar Repair & Maintenance	20,000.00
1107	0000	30120	ATCT Operation Services	109,000.00
1107	0000	30130	Parking Lot Rep & Maint	15,000.00
1107	0000	30140	Building Heat, Plumbing, & Air	8,500.00
1107	0000	30150	Security Fence Repair	40,000.00
1107	0000	30170	Drainage, Obstructions, etc	7,000.00
1107	0000	30180	Publications & Dues	7,500.00
1107	0000	30190	Promotion & Advert	15,000.00
1107	0000	30700	Gas, Oil & Lube	15,500.00
1107	0000	32000	Water / Sewer Extension	6,750.00
1107	0000	32005	Legal Notices	650.00
1107	0000	33008	Other Insurance (Non-Health)	55,000.00
1107	0000	36003	Utilities	45,000.00
1107	0000	37412	Website Design/Development	1,500.00
1107	0000	40002	Furniture	11,000.00
1107	0000	40100	Seed & Fertilizer	17,000.00
1107	0000	40120	Tools & Equipment	27,000.00
1107	0000	40130	ARFF Equipment	11,000.00
1107	0000	40150	ATCT Equipment	12,000.00
				<b>1,257,084.00</b>

***Clerk 1119-0000 Clerk Perpetuation Fund***

1119	0000	10011	Phones Clerk	34,726.00
1119	0000	17601	Longevity	200.00
1119	0000	17801	Part Time	20,000.00
1119	0000	18001	FT Self Insurance	11,000.00
1119	0000	18101	FICA	4,202.00
1119	0000	18201	PERF	4,932.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1119	0000	20001	Office Supplies	2,000.00
1119	0000	30006	Contractual	50,000.00
1119	0000	30800	Postage	500.00
				<b>127,560.00</b>

***Commissioners 1138-0000 Cumulative Capital Development Fund***

1138	0000	10023	GIS Coordinator	58,968.00
1138	0000	13220	Network Operations Manager	64,543.00
1138	0000	13260	Senior Support Technician	55,141.00
1138	0000	13270	Network Technician	52,728.00
1138	0000	13280	Help Desk/Remote Desktop Technician	54,829.00
1138	0000	13290	Support Technician	47,466.00
1138	0000	13291	Support Technician	52,728.00
1138	0000	15115	Chief Technology Officer/Director	85,884.00
1138	0000	17601	Longevity	3,600.00
1138	0000	18001	FT Self Insurance	88,000.00
1138	0000	18101	FICA	36,406.00
1138	0000	18201	PERF	67,065.00
1138	0000	30006	Contractual	80,000.00
1138	0000	30025	Maintenance	50,000.00
1138	0000	30041	Software	600,000.00
1138	0000	30067	Building Repair & Maintenance	185,000.00
1138	0000	38020	Replacement Repair	40,000.00
1138	0000	40001	Equipment	40,000.00
1138	0000	41121	ADA Compliance	70,000.00
1138	0000	42200	Airport Development	197,062.00
1138	0000	42330	Sheriffs Vehicles	500,000.00
1138	0000	42350	Computer Replacement	140,000.00
1138	0000	42375	Parking Garage Payment	480,000.00
1138	0000	42380	Special Projects	200,000.00
1138	0000	42500	Parks/Alternative Trans	500,000.00
1138	0000	42700	Industrial Infrastructure	50,000.00
1138	0000	43230	Storm Water/Drainage	20,000.00
1138	0000	45310	Lease Purchase Equipment	100,000.00
				<b>3,919,420.00</b>

***Commissioners 2502-0000 Cable Franchise User Fee Fund***

2502	0000	30022	Long Distance	1,500.00
2502	0000	30025	Maintenance	10,000.00
2502	0000	30028	Training/Travel	12,000.00
2502	0000	30071	Comm Access T	297,951.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
2502	0000	30072	Telephone Maintenance	15,000.00
2502	0000	30073	W.F.I.U. Weatherwire	6,000.00
2502	0000	32115	WFHB Weather Alert	3,000.00
2502	0000	35003	Reprographics	50,000.00
				<b>395,451.00</b>

***Convention 1127-0000 Convention Center-Visitor Tourism Fund***

1127	0000	30013	Professional Services	2,500.00
1127	0000	38127	Visitor Center Services	1,704,979.00
1127	0000	38128	Commissioners Expense	75,000.00
1127	0000	38129	Convention Center Service	347,208.00
				<b>2,129,687.00</b>

***Convention 4005-0000 Convention Center Operating Fund***

4005	0000	30056	Contracts	380,688.00
4005	0000	30067	Building Repair Maint	45,000.00
4005	0000	30068	Elevator/Escalator Maint	22,000.00
4005	0000	31075	Convention Ctr Liability Ins	7,000.00
4005	0000	36003	Utilities	120,000.00
				<b>574,688.00</b>

***Convention 4602-0000 Convention Center Debt Fund***

4602	0000	32777	Lease/Purchase Convention Ctr	636,000.00
				<b>636,000.00</b>

***Convention 4909-0000 Convention Center Visitor Capital Fund***

4909	0000	38110	Serv & Charges	100,000.00
				<b>100,000.00</b>

***Courts 2200-0000 Alternative Dispute Fund***

2200	0000	20001	Office Supplies	200.00
2200	0000	22605	Publication/Subscriptions	300.00
2200	0000	30003	Printing & Subscriptions	200.00
2200	0000	30006	Contractual	12,000.00
2200	0000	30028	Training/Travel	1,000.00
2200	0000	40001	Equipment	1,000.00
				<b>14,700.00</b>

***Courts 2511-0000 Jury Pay Fund***

2511	0000	30800	Postage	1,000.00
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**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
2511	0000	32212	Lodging/Meals Jurors	500.00
2511	0000	35500	Petit Jurors	23,000.00
				<b>24,500.00</b>

***Courts 8895-0000 County Incentive IV-D Fund***

<b>8895</b>	<b>0000</b>	<b>14140</b>	<b>Title IV-D Court Commissioner (Split)</b>	<b>31,673.00</b>
8895	0000	18001	FT Self Insurance	2,750.00
8895	0000	18101	FICA	2,423.00
8895	0000	18201	PERF	4,498.00
8895	0000	40003	Office Equipment	7,000.00
8895	0000	42150	Dictating/Transcribing	2,500.00
				<b>50,844.00</b>

***Emergency 1152-0000 Emergency Mgt Right to Know Fund***

1152	0000	20001	Office Supplies	100.00
1152	0000	30028	Training/Travel	8,000.00
1152	0000	30800	Postage	50.00
1152	0000	33210	Planning & Admin Costs	100.00
1152	0000	33220	Data Management	400.00
1152	0000	44100	Community Equipment	500.00
1152	0000	44220	Emerg Response Equip	1,000.00
				<b>10,150.00</b>

***Health 1159-0000 Health Fund***

1159	0000	10067	Financial Manager	46,137.00
<b>1159</b>	<b>0000</b>	<b>10101</b>	<b>Health Commissioner</b>	<b>25,426.00</b>
1159	0000	10102	Health Administrator	70,889.00
1159	0000	10103	Registrar	50,469.00
1159	0000	10104	Assistant Registrar	34,726.00
1159	0000	10105	Assistant Registrar	34,726.00
1159	0000	10109	Environmental Health Specialist-Wastewater	43,826.00
1159	0000	10110	Senior Environmental Health Specialist-Wastewater	48,249.00
1159	0000	10111	Environmental Health Specialist-General	43,826.00
1159	0000	10112	Senior Community Health Specialist	43,426.00
1159	0000	10113	Environmental Health Specialist-Foods	46,137.00
1159	0000	10114	Environmental Health Specialist-Foods	43,826.00
1159	0000	10116	Senior Environmental Health Specialist-Foods	48,249.00
1159	0000	10117	Senior Environmental Health Specialist-General	55,001.00
1159	0000	10118	Public Health Emergency Preparedness Coordinator	46,137.00
1159	0000	10122	Environmental Health Services Manager	51,597.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
1159	0000	10123	Population Health & Outreach Manager	56,475.00
1159	0000	10181	Environmental Health Specialist-General-Temporary	41,533.00
1159	0000	11002	Administrative Assistant	32,888.00
1159	0000	17301	Board Members	2,800.00
1159	0000	17601	Longevity	10,200.00
1159	0000	17801	Part Time	105,000.00
1159	0000	18001	FT Self Insurance	209,000.00
1159	0000	18101	FICA	75,089.00
1159	0000	18201	PERF	122,624.00
1159	0000	20009	Other Automotive	800.00
1159	0000	20011	Other Supplies	11,300.00
1159	0000	20100	Fuel	5,000.00
1159	0000	21050	Medical Supplies	1,000.00
1159	0000	22210	Education & Public Info	2,500.00
1159	0000	22211	Environmental Health	4,750.00
1159	0000	26400	Uniforms	500.00
1159	0000	30003	Printing & Subscriptions	3,900.00
1159	0000	30004	Repairs; Equipment/Vehicle	800.00
1159	0000	30006	Contractual	1,400.00
1159	0000	30007	Official Bond	425.00
1159	0000	30021	Phones & Pagers	4,000.00
1159	0000	30028	Training/Travel	20,000.00
1159	0000	30190	Promotional	22,000.00
1159	0000	30275	Office Lease	3,000.00
1159	0000	30801	Postage & Freight	5,000.00
1159	0000	32401	Assessment	4,000.00
1159	0000	32410	Personal Health Care	221,872.00
1159	0000	32411	Accreditation Related Services	9,000.00
1159	0000	32412	Vaxcare	4,000.00
1159	0000	32420	Environmental Health Care	3,500.00
1159	0000	33010	Refunds	800.00
1159	0000	33050	Vehicle Maintenance	2,000.00
1159	0000	40001	Equipment	15,300.00
				<b>1,735,103.00</b>

***Health 1168-0000 Local Health Maintenance Fund***

1168	0000	17801	Part Time	35,000.00
1168	0000	18101	FICA	2,678.00
1168	0000	20001	Office Supplies	5,500.00
1168	0000	21050	Medical Supplies	1,244.00
1168	0000	30028	Training/Travel	3,000.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1168	0000	30041	Software	11,000.00
1168	0000	30500	Printing & Advertising	800.00
1168	0000	35210	Personal Health Care	22,000.00
1168	0000	40001	Equipment	100,000.00
				<b>181,222.00</b>

***Health 1206-0000 IN Local Health Trust Fund***

1206	0000	10360	Community Health Specialist-Tobacco/MRC	42,282.00
1206	0000	17601	Longevity	600.00
1206	0000	18001	FT Self Insurance	11,000.00
1206	0000	18101	FICA	3,281.00
1206	0000	18201	PERF	6,005.00
1206	0000	30014	Other Services	480.00
1206	0000	30028	Training/Travel	1,500.00
				<b>65,148.00</b>

***Health 4906-0000 Public Health Emergency Fund***

4906	0000	22630	Supplies	10,000.00
4906	0000	30014	Other Services	10,000.00
				<b>20,000.00</b>

***Jail 1175-0000 Misdemeanant Fund***

1175	0000	30006	Contractual	15,000.00
1175	0000	31320	Inmate Education - GED	5,000.00
1175	0000	31390	Inmate Law Library	4,800.00
				<b>24,800.00</b>

***Parks 1178-0000 NonReverting Capital Fund***

1178	0000	24207	Maintenance & Repair Services	10,000.00
1178	0000	30006	Contractual	2,000.00
1178	0000	30013	Professional Services	5,000.00
1178	0000	33010	Refunds	8,000.00
1178	0000	40001	Equipment	20,000.00
1178	0000	40004	Buildings	13,000.00
1178	0000	45150	Land - Parks	1,000.00
1178	0000	45350	Infrastructure Improvements	1,000.00
				<b>60,000.00</b>

***Probation 2504-0000 Court Alcohol & Drug User Fees***

2504	0000	14292	Adult Supervision Probation Officer	50,979.00
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**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
2504	0000	17023	Probation Officer Supplement	1,000.00
2504	0000	17227	AES/Prime/Prime Plus	20,000.00
2504	0000	17801	Part Time	25,000.00
2504	0000	18001	FT Self Insurance	11,000.00
2504	0000	18101	FICA	7,419.00
2504	0000	18201	PERF	7,382.00
2504	0000	20001	Office Supplies	10,000.00
2504	0000	30006	Contractual	5,000.00
2504	0000	30028	Training/Travel	8,500.00
2504	0000	30039	Professional Memberships	100.00
2504	0000	32111	Equipment Expense	8,000.00
2504	0000	32710	Special Services	20,000.00
2504	0000	40001	Equipment	2,000.00
				<b>176,380.00</b>

***Probation 2506-0000 Problem Solving Court Fund***

2506	0000	17801	Part Time	12,500.00
2506	0000	18101	FICA	957.00
2506	0000	20001	Office Supplies	2,000.00
2506	0000	30005	Dues	300.00
2506	0000	30006	Contractual	1,000.00
2506	0000	30028	Training/Travel	12,500.00
2506	0000	30041	Software	6,750.00
2506	0000	32113	Drug Testing	12,000.00
2506	0000	32710	Special Services	500.00
2506	0000	40001	Equipment	2,000.00
				<b>50,507.00</b>

***Probation 2508-0000 Adult Probation User Fees Fund***

2508	0000	13025	Legal Secretary-Receptionist	37,729.00
2508	0000	14292	Adult Supervision Probation Officer	49,359.00
2508	0000	14293	Adult Supervision Probation Officer	44,172.00
2508	0000	14294	Adult Supervision Probation Officer	49,359.00
2508	0000	17023	Probation Officer Supplement	1,000.00
2508	0000	17226	Alcohol Education School	15,000.00
2508	0000	17601	Longevity	400.00
2508	0000	17801	Part Time	7,500.00
2508	0000	18001	FT Self Insurance	44,000.00
2508	0000	18101	FICA	15,646.00
2508	0000	18201	PERF	25,648.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
2508	0000	20001	Office Supplies	5,000.00
2508	0000	30006	Contractual	7,000.00
2508	0000	30028	Training/Travel	10,000.00
2508	0000	30039	Professional Memberships	500.00
2508	0000	32111	Equipment Expense	3,500.00
2508	0000	40001	Equipment	2,000.00
				<b>317,813.00</b>

***Probation 2509-0000 Juvenile Probation User Fees Fund***

2509	0000	17801	Part Time	5,000.00
2509	0000	18101	FICA	383.00
2509	0000	20001	Office Supplies	3,000.00
2509	0000	30006	Contractual	3,500.00
2509	0000	30028	Training/Travel	3,000.00
2509	0000	32111	Equipment Expense	1,000.00
2509	0000	32710	Special Services	1,500.00
2509	0000	40001	Equipment	1,500.00
				<b>18,883.00</b>

***Probation 2510-0000 Project Income User Fees***

2510	0000	10068	Office Manager-Community Corrections (Split)	3,488.00
2510	0000	11410	Probation Officer/CASP Post-Sentence (Split)	6,118.00
2510	0000	11411	Field Officer (Split)	9,510.00
2510	0000	11412	Field Officer (Split)	7,702.00
2510	0000	11415	Probation Officer/CASP Post-Sentence (Split)	6,169.00
2510	0000	11416	Field Officer (Split)	2,635.00
2510	0000	11417	Probation Officer/CASP Post-Sentence (Split)	6,169.00
2510	0000	11420	Field Officer (Split)	4,537.00
2510	0000	11421	Probation Officer/PSC (Split)	33,026.00
2510	0000	11422	Probation Officer/CASP PreTrial (Split)	16,262.00
2510	0000	11423	Probation Officer/CASP PreTrial (Split)	23,404.00
2510	0000	11424	Probation Officer-PSC (Split)	22,665.00
2510	0000	11440	Field Officer (Split)	2,635.00
2510	0000	11450	Probation Officer/CASP Post-Sentence (Split)	9,379.00
2510	0000	11460	Field Officer (Split)	2,635.00
2510	0000	11470	Community Alternative Supervision Program (CASP) Director (Split)	9,803.00
2510	0000	11480	Field Officer (Split)	2,635.00
2510	0000	11491	Field Officer (Split)	7,528.00
2510	0000	11492	PreTrial Services Program Director (Split)	1,222.00
2510	0000	13019	Legal Secretary-Receptionist (Split)	4,766.00

**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
2510	0000	14235	Probation Officer/CASP PreTrial (Split)	8,832.00
2510	0000	14236	Probation Officer/CASP PreTrial (Split)	7,066.00
2510	0000	15115	Deputy Chief Probation Officer/Community Corrections Executive	13,106.00
2510	0000	17023	Probation Officer Supplemental	1,000.00
2510	0000	17601	Longevity	3,600.00
2510	0000	17801	Part Time	2,000.00
2510	0000	18001	FT Self Insurance	11,500.00
2510	0000	18101	FICA	16,669.00
2510	0000	18201	PERF	30,146.00
2510	0000	20001	Office Supplies	10,000.00
2510	0000	20100	Fuel	18,000.00
2510	0000	22105	Supervision Incentives	25,000.00
2510	0000	22510	Drug Test Supplies	2,500.00
2510	0000	27002	Road Crew Supplies	250.00
2510	0000	27003	Wearing Apparel	1,000.00
2510	0000	30003	Printing & Subscriptions	1,500.00
2510	0000	30006	Contractual	2,000.00
2510	0000	30021	Phones & Pagers	2,500.00
2510	0000	30028	Training/Travel	5,000.00
2510	0000	30069	Vol Insurance	6,100.00
2510	0000	30800	Postage	500.00
2510	0000	32111	Equipment Expense	7,500.00
2510	0000	32710	Special Services	10,000.00
2510	0000	33050	Vehicle Maintenance	10,000.00
2510	0000	40001	Equipment	2,500.00
				<b>380,557.00</b>

***Probation 4916-0000 Offender Transportation Fund***

4916	0000	30049	Juvenile Transportation	1,500.00
4916	0000	30059	Adult Transportation	1,500.00
				<b>3,000.00</b>

***Prosecutor 1155-0000 Extradition Fund***

1155	0000	17101	Overtime	1,000.00
1155	0000	18101	FICA	77.00
1155	0000	18201	PERF	142.00
				<b>1,219.00</b>

***Prosecutor 2503-0000 Diversion User Fees***

2503	0000	12107	Misdemeanor & Traffic Infraction Specialist	47,976.00
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**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

<b>Fund</b>	<b>Loc</b>	<b>Acct</b>	<b>Acct Description</b>	<b>2022 COUNCIL APPROVED BUDGET</b>
2503	0000	15115	PreTrial Diversion Program Director	49,832.00
2503	0000	17601	Longevity	2,000.00
2503	0000	17801	Part Time	1,000.00
2503	0000	18001	FT Self Insurance	22,000.00
2503	0000	18101	FICA	7,712.00
2503	0000	18201	PERF	13,889.00
2503	0000	20001	Office Supplies	50.00
2503	0000	20100	Fuel	50.00
2503	0000	33010	Refunds	50.00
2503	0000	33050	Vehicle Maintenance	50.00
2503	0000	35120	Computer Project	50.00
2503	0000	37375	Programs	5,000.00
2503	0000	40001	Equipment	2,000.00
				<b>151,659.00</b>

***Public Defender 1200-0000 P. D. Supplemental Fund***

<b>1200</b>	<b>0000</b>	<b>10001</b>	<b>Chief Public Defender (Split)</b>	<b>95,970.00</b>
1200	0000	10007	First Deputy (Split)	12,901.00
1200	0000	10063	Investigator	56,056.00
1200	0000	10065	Investigator	46,717.00
1200	0000	11014	Executive Assistant (Split)	29,776.00
<b>1200</b>	<b>0000</b>	<b>12000</b>	<b>Chief Deputy Public Defender (Split)</b>	<b>56,383.00</b>
1200	0000	12100	Senior Trial Attorney (Split)	10,577.00
1200	0000	12105	Senior Trial Attorney (Split)	10,577.00
1200	0000	12110	Senior Trial Attorney (Split)	11,288.00
1200	0000	12115	Senior Trial Attorney (Split)	11,288.00
1200	0000	12120	Senior Trial Attorney (Split)	10,577.00
1200	0000	12125	Senior Trial Attorney (Split)	10,170.00
1200	0000	12130	Senior Trial Attorney (Split)	10,170.00
1200	0000	12140	Deputy Public Defender	63,245.00
1200	0000	12145	Deputy Public Defender	63,245.00
1200	0000	12150	Senior Trial Attorney (Split)	72,637.00
1200	0000	13018	Senior Legal Secretary	49,712.00
1200	0000	13019	Legal Secretary	45,386.00
1200	0000	13028	Paralegal	49,712.00
1200	0000	15565	Paralegal	47,799.00
1200	0000	17601	Longevity	5,800.00
1200	0000	17801	Part Time	18,200.00
1200	0000	18001	FT Self Insurance	128,810.00
1200	0000	18101	FICA	60,297.00



**MONROE COUNTY BUDGETS**

**BUDGET YEAR: 2022**

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
1200	0000	18201	PERF	108,515.00
				<b>1,085,808.00</b>

Fund	Loc	Acct	Acct Description	2022 COUNCIL APPROVED BUDGET
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***Recorder 1160-0000 Identification Security Protection Fund***

1160	0000	30006	Contractual	11,500.00
				<b>11,500.00</b>

***Recorder 1217-0000 Elected Official Training Fund***

1217	0000	30028	Training/Travel	20,000.00
				<b>20,000.00</b>

***Surveyor 1202-0000 Surveyor's Corner Perpetuation Fund***

<b>1202</b>	<b>0000</b>	<b>12001</b>	<b>Professional Surveyor (Split)</b>	<b>15,989.00</b>
1202	0000	12009	Survey Technician (Split)	18,956.00
1202	0000	17062	Field Assistant Surveyor PT	10,000.00
1202	0000	17301	Board Members	2,000.00
1202	0000	18001	FT Self Insurance	8,250.00
1202	0000	18101	FICA	3,592.00
1202	0000	18201	PERF	4,963.00
1202	0000	20001	Office Supplies	600.00
1202	0000	20010	Field Clothing	450.00
1202	0000	20100	Fuel	1,000.00
1202	0000	20280	Field Operating Supplies	4,500.00
1202	0000	30012	Surveyor Archives Services	4,000.00
1202	0000	30028	Training/Travel	2,000.00
1202	0000	31009	Geodetic Coordinate	40,000.00
1202	0000	36050	Miscellaneous Expenses	2,450.00
1202	0000	38112	GIS	1,000.00
				<b>119,750.00</b>