

**MONROE COUNTY COMMUNITY CORRECTIONS ADVISORY BOARD
MINUTES FOR JUNE 28, 2021**

MEMBERS	NAME	PRESENT	ABSENT	Designee	YTD PRESENT	YTD ABSENT	YTD Designee
County Sheriff (or designee)	Brad Swain		X		0	3	
Prosecuting Attorney (or designee)	Erika Oliphant	X			3	0	
Department of Child Services (DCS) Director (or designee)	Charlisa Davis		X		0	3	
Public Defender (or designee)	Michael Hunt	X			3	0	1
City Mayor Representative	Joe Qualters	X			3	0	
Juvenile Judge	Hon. Stephen Galvin	X			3	0	
Criminal Judge (or designee)	Hon. Darcie Fawcett	X			2	1	
Criminal Judge (or designee)	Hon. Mary Ellen Diekhoff	X			2	1	
Juvenile Detention Alternatives Initiative	Troy Hatfield	X			3	0	
Juvenile Correctional Facility	Victoria Thevenow		X		2	1	
Victim or Advocate (or designee)	David J. Weil		X		0	3	
Ex-Offender	James Fender		X		0	3	
County Council Member (or designee)	Peter Iverson		X		1	1	
Probation Officer	Linda Brady	X			2	1	
Juvenile Probation Officer	Jeff Hartman	X			3	0	
Educational Administrator	Miriam Northcutt Bohmert	X			2	1	
Private Corrections	Mark DeLong		X		2	1	
Mental Health Administrator	Linda Grove-Paul		X		2	1	
Lay Member	Jeff Holland		X		2	1	
Lay Member	Jeff Carson		X		0	3	
Lay Member	Dr. Andrea Mobley	X			3	0	
Lay Member	Phillip Dart		X		1	2	
CCAB Secretary	Keri G. Walden	X			3	0	
C.C. Director	Becca Streit	X			3	0	

1. WELCOME AND INTRODUCTIONS.

Meeting held via Zoom. Welcome by the Chair, Judge Mary Ellen Diekhoff and introduction of members and guests.

2. APPROVAL OF MINUTES.

Motion to approve minutes from the April 26, 2021 Community Corrections Advisory Board (CCAB) meeting. Joe Qualters moved for approval of minutes. Judge Darcie Fawcett seconded motion. **Motion carried.**

3. APPOINTMENT OF CCAB BY-LAWS COMMITTEE.

At the CCAB meeting on April 26, 2021, the Board voted to establish the CCAB to serve as the local Justice Reinvestment Advisory Council (JRAC). The CCAB now needs to update the local by-laws to reflect the new rules and duties from HB 1068 regarding the local JRAC. Judge Darcie Fawcett, Judge Mary Ellen Diekhoff and Erika Oliphant volunteered to form a small committee to update the by-laws. Becca will contact the group in the next few weeks to start working on the project.

4. CALENDAR YEAR (CY) 2022 INDIANA DEPARTMENT OF CORRECTION GRANTS.

A. Proposed 2021 Grant Budgets (below)

- (1) Community Corrections
- (2) Drug Treatment Court
- (3) Mental Health Court
- (4) Pretrial Services

Erika Oliphant moved to approve all four of the proposed 2021 grant budgets. Judge Diekhoff seconded. None opposed. **Motion carried.**

CY2022 COUNTY BUDGET SUMMARY

COUNTY NAME: Monroe

ENTITY: Community Corrections

Personnel Summary						
	Grant	Project Income	User Fees	County General	Other	Total
Salary	\$ 673,777.00	\$ 141,862.00	\$ -	\$ 50,000.00	\$ -	\$ 865,639.00
Fringe	\$ 343,675.00	\$ 33,087.00	\$ -	\$ 3,825.00	\$ -	\$ 380,587.00
Total	\$ 1,017,452.00	\$ 174,949.00	\$ -	\$ 53,825.00	\$ -	\$ 1,246,226.00

Budget Summary						
Series	Grant	Project Income	User Fees	County General	Other	Total
100	\$ 1,017,452.00	\$ 174,949.00	\$ -	\$ 53,825.00	\$ -	\$ 1,246,226.00
200	\$ -	\$ 38,750.00	\$ -	\$ -	\$ -	\$ 38,750.00
300	\$ 35,229.00	\$ 32,100.00	\$ -	\$ -	\$ 142,500.00	\$ 209,829.00
400	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ 1,250.00
Total	\$ 1,052,681.00	\$ 247,049.00	\$ -	\$ 53,825.00	\$ 142,500.00	\$ 1,496,055.00

CY2022 COUNTY BUDGET SUMMARY

COUNTY NAME: Monroe

ENTITY: Drug Court

Personnel Summary						
	Grant	Project Income	User Fees	County General	Other	Total
Salary	\$ 126,893.00	\$ 10,061.00	\$ -	\$ 135,700.00	\$ 72,837.00	\$ 345,491.00
Fringe	\$ 62,369.00	\$ 2,922.00	\$ -	\$ 51,652.00	\$ 26,916.00	\$ 143,859.00
Total	\$ 189,262.00	\$ 12,983.00	\$ -	\$ 187,352.00	\$ 99,753.00	\$ 489,350.00

Budget Summary						
Series	Grant	Project Income	User Fees	County General	Other	Total
100	\$ 189,262.00	\$ 12,983.00	\$ -	\$ 187,352.00	\$ 99,753.00	\$ 489,350.00
200	\$ -	\$ 8,500.00	\$ 1,000.00	\$ -	\$ -	\$ 9,500.00
300	\$ -	\$ 5,675.00	\$ 15,650.00	\$ -	\$ 72,500.00	\$ 93,825.00
400	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ -	\$ 1,500.00
Total	\$ 189,262.00	\$ 27,658.00	\$ 17,650.00	\$ 187,352.00	\$ 172,253.00	\$ 594,175.00

CY2022 COUNTY BUDGET SUMMARY

COUNTY NAME: Monroe

ENTITY: Mental Health Court

Personnel Summary						
	Grant	Project Income	User Fees	County General	Other	Total
Salary	\$ 36,214.00	\$ 28,542.00	\$ -	\$ -	\$ -	\$ 64,756.00
Fringe	\$ 19,414.00	\$ 6,237.00	\$ -	\$ -	\$ -	\$ 25,651.00
Total	\$ 55,628.00	\$ 34,779.00	\$ -	\$ -	\$ -	\$ 90,407.00

Budget Summary						
Series	Grant	Project Income	User Fees	County General	Other	Total
100	\$ 55,628.00	\$ 34,779.00	\$ -	\$ -	\$ -	\$ 90,407.00
200	\$ -	\$ 2,250.00	\$ 350.00	\$ -	\$ -	\$ 2,600.00
300	\$ -	\$ 1,675.00	\$ 4,875.00	\$ -	\$ 5,000.00	\$ 11,550.00
400	\$ -	\$ 250.00	\$ 350.00	\$ -	\$ -	\$ 600.00
Total	\$ 55,628.00	\$ 38,954.00	\$ 5,575.00	\$ -	\$ 5,000.00	\$ 105,157.00

CY2022 COUNTY BUDGET SUMMARY

COUNTY NAME: Monroe

ENTITY: Pretrial Services

Personnel Summary						
	Grant	Project Income	User Fees	County General	Other	Total
Salary	\$ 198,310.00	\$ 43,369.00	\$ -	\$ -	\$ 60,979.00	\$ 302,658.00
Fringe	\$ 89,334.00	\$ 9,480.00	\$ -	\$ -	\$ 22,905.00	\$ 121,719.00
Total	\$ 287,644.00	\$ 52,849.00	\$ -	\$ -	\$ 83,884.00	\$ 424,377.00

Budget Summary						
Series	Grant	Project Income	User Fees	County General	Other	Total
100	\$ 287,644.00	\$ 52,849.00	\$ -	\$ -	\$ 83,884.00	\$ 424,377.00
200	\$ -	\$ 7,250.00	\$ -	\$ -	\$ -	\$ 7,250.00
300	\$ -	\$ 3,650.00	\$ -	\$ -	\$ 25,000.00	\$ 28,650.00
400	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Total	\$ 287,644.00	\$ 64,249.00	\$ -	\$ -	\$ 108,884.00	\$ 460,777.00

B. Collaboration Plan (see attachment)

Erika Oliphant moved to approve the Collaboration Plan. Dr. Andrea Mobley seconded. None opposed.
Motion carried.

C. CCAB Prioritization of Funding Requests (below)

Erika Oliphant moved to approve the CCAB Prioritization of Funding Requests. Judge Darcie Fawcett seconded. None opposed. **Motion carried.**

5. ADJOURNMENT

NOTICE: Next quarterly meeting will be MONDAY, AUGUST 30, 2021 at 5:00 PM IN PERSON AT COMMUNITY CORRECTIONS OFFICE.

*Terms for all Commissioners appointments expire 12-31-2022.

*Chairperson & Vice-Chairperson are elected for a two year term. The next election is January 2023

MONROE CIRCUIT COURT PROBATION DEPARTMENT

Probation Main Office

214 W. 7th Street, Suite 200
Bloomington, IN 47404
(812) 349-2645 Main
(812) 349-2975 Fax

Linda Brady

Chief Probation Officer
Email probation@co.monroe.in.us
Website www.co.monroe.in.us/probation

Community Corrections Office

405 W. 7th Street, Suite 2
Bloomington, IN 47404
(812) 349-2000 Main
(812) 349-2001 Fax

June 28, 2021

Kristen Banschbach
Director of Community Corrections
302 W. Washington St. Room E-334
Indianapolis, IN 46204

Dear Director Banschbach,

The Monroe County Community Corrections Advisory Board approved the CY 2022 Indiana Department of Correction grant applications for four (4) entities: Community Corrections, Pretrial Services, Mental Health Court, and Drug Treatment Court, as well as the collaboration plan at the Board meeting on June 28, 2021. There was a quorum present.

The funding priority is as follows:

1. Monroe County Community Corrections
2. Monroe County Pretrial Services
3. Monroe County Drug Treatment Court
4. Monroe County Mental Health Court

The Board is requesting additional funding in 2022 and the priority is as follows:

1. Salary increases for staff – total increase of \$66,000
2. Full time fringe benefits- total increase of \$23,000
3. New Position salary and fringe benefits- Evidence-Based Practices Training Probation Officer-\$79,813.00
4. New Position salary and fringe benefits- Field Officer Coordinator- \$60,052

We appreciate the continued support from the Department of Correction as we enter our 39th year of grant funding.

Sincerely,

Honorable Mary Ellen Diekhoff
Monroe Circuit Court Judge
Community Corrections Advisory Board Chair

Copies to: Monroe County Community Corrections Advisory Board members