

# ORDINANCE ~~OR RESOLUTION~~ FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / ~~Resolution~~ Number: 2019-39

Be it ordained/~~resolved~~ by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/~~resolution~~ shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/08/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$36,972,020	\$22,176,277	0.3335
0102	ELECTION/REGISTRATION	\$1,253,688	\$926,963	0.0139
0124	2015 REASSESSMENT	\$765,355	\$484,500	0.0073
0183	BOND #3	\$0	\$0	0.0000
0184	BOND #4	\$3,300,000	\$3,300,000	0.0496
0254	LOCAL INCOME TAX	\$2,922,941	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$2,249,126	\$0	0.0000
0702	HIGHWAY	\$5,915,517	\$0	0.0000
0703	HIGHWAY SPECIAL	\$780,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,647,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$580,042	\$1,573,832	0.0213
0792	COUNTY MAJOR BRIDGE	\$5,700,000	\$2,460,498	0.0333
0801	HEALTH	\$1,397,040	\$667,560	0.0100
1310	PARK NONREVERTING - CAPITAL	\$80,000	\$0	0.0000
2102	AVIATION/AIRPORT	\$1,135,973	\$515,535	0.0078
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,120,017	\$2,460,498	0.0333
		<b>\$67,818,719</b>	<b>\$34,565,664</b>	<b>0.5100</b>

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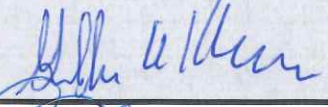


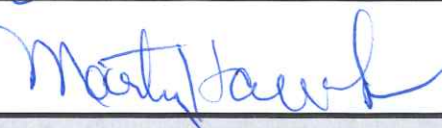
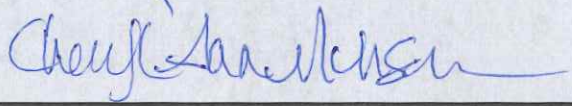

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<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Extradition and Sheriffs Assis	\$1,828
9501	Surveyors Corner Perpetuation	\$101,815
9502	Juvenile Per Diem	\$346,250
9503	Monroe County 911 Fund	\$1,365,188
9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$105,754
9508	User Fee - Jury Pay	\$24,500
9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$279,376
9511	User Fees - Project Income/Job	\$471,932
9512	Supplemental P. D. Services	\$1,025,708
9513	Clerks Record Perpetuation	\$116,223
9514	User Fees-Diversion/Pros.	\$173,897
9515	User Fees-Court Alcohol/Drug	\$178,630
9516	Local Health Maintenance	\$72,672
9517	Emergency Planning/Right to Know	\$15,900
9519	Misdemeanant/Co Corr	\$122,450
9521	Alternative Dispute Resolution	\$21,000
9522	Sales Disclosure - County Share	\$31,538
9523	Conv. Visitor Cap Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$61,810
9526	User Fees-Problem Solving Courts	\$49,507
9527	Westside Econ Dev/Rich Twp TIF	\$1,932,419
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$333,085
9529	Fullerton Pike Econ Dev / TIF	\$172,535
9530	Plat Book	\$53,025
9531	Convention Center Operating	\$574,688
9532	User Fees-Cable Franchise	\$291,019
9535	PSAP Interlocal	\$2,263,238
9544	Identification Security Protection	\$10,500
9552	Storm Water Management	\$1,738,884
9559	County Elected Officials Train	\$30,000
9571	Public Safety LIT	\$2,514,463
9588	Federal Award Title IVD	\$44,345
		<b>\$15,282,062</b>

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Name		Signature
Shelli Yoder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Spoonmore	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Trent Deckard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kate Wiltz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Catherine Smith	Auditor	