

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 11/30/2017 11:03:38 AM

Ordinance Number: 2016-30

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/12/2016

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$32,038,958	\$17,087,500	0.3044
0102	ELECTION/REGISTRATION	\$344,562	\$0	0.0000
0124	2015 REASSESSMENT	\$721,063	\$538,671	0.0096
0181	DEBT PAYMENT	\$1,009,000	\$1,009,000	0.0180
0182	BOND #2	\$2,040,000	\$2,040,000	0.0364
0183	BOND #3	\$1,030,000	\$1,515,000	0.0270
0616	CONVENTION & VISITORS BUREAU	\$1,979,937	\$0	0.0000
0702	HIGHWAY	\$5,342,936	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,087,050	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$351,440	\$1,406,973	0.0213
0801	HEALTH	\$1,194,355	\$448,248	0.0080
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2002	COUNTY FAIR	\$105,270	\$105,000	0.0019
2102	AVIATION/AIRPORT	\$929,333	\$500,000	0.0090
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,895,024	\$2,510,092	0.0380
		\$52,128,928	\$27,160,484	0.4736

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition	\$7,691
9501	Surveyor's Corner	\$18,230
9502	County Per Diems	\$46,250
9503	Monroe County E-911	\$917,908
9504	Convention Center Debt	\$636,000
9505	Auditor's Ineligible Deductions	\$29,500

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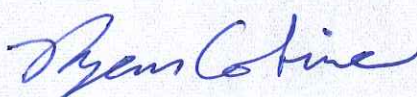

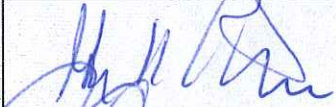

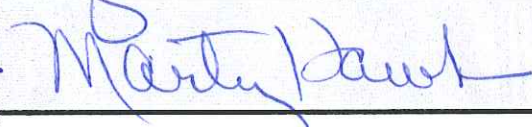

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9506	Juvenile Facility COIT	\$2,580,019
9507	Juvenile Services Non-reverting	\$0
9508	Jury Pay	\$14,500
9509	Juvenile Probation	\$18,882
9510	Probation User Fees-Adult	\$309,313
9511	Project Income-Job Release	\$713,795
9512	Supplemental Public Defender Fee	\$874,401
9513	Clerk's Perpetuation	\$109,661
9514	Diversion User Fees	\$413,382
9515	Court Alcohol/Drug Svcs Fees	\$350,848
9516	Health Maintenance	\$72,672
9517	Emergency Plan and Right To Know	\$15,900
9518	Stormwater Management	\$1,561,607
9519	County Corrections/Misdemeanant	\$80,518
9520	County Elected Officials Training	\$30,000
9521	Alternative Dispute Resolution	\$21,000
9522	County Assessor/R.E. Disclosure	\$50,765
9523	Convention/Visitors Capital Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Health Tobacco Cessation	\$54,261
9526	Problem Solving Court	\$35,123
9527	Westside Economic Development	\$1,999,166
9528	46 Corridor Economic Development	\$258,775
9529	Fullerton Pike Economic Development	\$1,581,894
9530	Plat Book	\$0
9531	Convention Center Revenue	\$577,688
9532	Cable Franchise Fees	\$709,982
9533	Showers Building Operating	\$198,464
9544	Identification Security Protection	\$5,500
9599	Public Safety LOIT	\$1,174,814
		\$15,571,509

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Name		Signature
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Cobine	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Jones	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Spoonmore	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Shelli Yoder	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Therese K. Chambers	Auditor	