

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/17/2018 11:55:55 AM

Ordinance / Resolution Number: 2018-31

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/17/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$34,635,164	\$20,400,000	0.3186
0102	ELECTION/REGISTRATION	\$815,456	\$1,000,000	0.0156
0124	2015 REASSESSMENT	\$709,601	\$372,000	0.0058
0182	BOND #2	\$0	\$0	0.0000
0183	BOND #3	\$3,120,000	\$3,120,000	0.0487
0254	LOCAL INCOME TAX	\$2,779,004	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$2,127,623	\$0	0.0000
0702	HIGHWAY	\$6,313,332	\$0	0.0000
0703	HIGHWAY SPECIAL	\$1,160,548	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,830,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$580,427	\$1,515,650	0.0213
0792	COUNTY MAJOR BRIDGE	\$2,242,386	\$2,369,538	0.0333
0801	HEALTH	\$1,325,493	\$657,000	0.0103
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2002	COUNTY FAIR	\$0	\$0	0.0000
2102	AVIATION/AIRPORT	\$986,613	\$500,000	0.0078
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,183,126	\$2,369,538	0.0333
		\$61,868,773	\$32,303,726	0.4947

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition and Sheriffs Assis	\$8,047
9501	Surveyors Corner Perpetuation	\$68,490
9502	County Per Diems-YSB Juvenile Per Diem	\$346,250
9503	Monroe County 911 Fund	\$1,479,635

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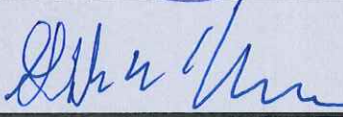

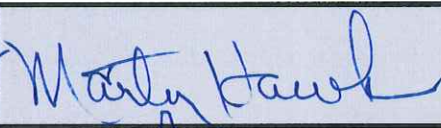
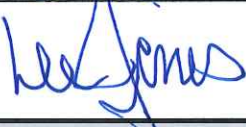
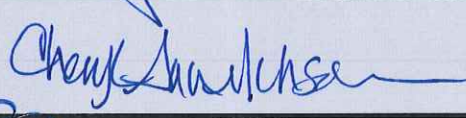

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9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$47,206
9508	User Fee - Jury Pay	\$24,500
9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$320,520
9511	User Fees - Project Income/Job	\$578,285
9512	Supplemental P. D. Services	\$912,984
9513	Clerks Record Perpetuation	\$113,553
9514	User Fees-Diversion/Pros.	\$232,825
9515	User Fees-Court Alcohol/Drug	\$155,595
9516	Local Health Maintenance	\$72,672
9517	Emergency Planning/Right to Know	\$15,900
9519	Misdemeanant/Co Corr	\$117,450
9521	Alternative Dispute Resolution	\$21,000
9522	Sales Disclosure-County Share	\$30,134
9523	Conv. Visitor Cap Imp/Maint	\$75,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$59,642
9526	User Fees-Problem Solving Courts	\$49,507
9527	Westside Econ Dev/Rich Twp TIF	\$1,554,278
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$290,537
9529	Fullerton Pike Econ Dev / TIF	\$88,500
9530	Plat Book	\$33,735
9531	Convention Center Operating	\$554,688
9532	User Fees-Cable Franchise	\$708,688
9533	Showers Building Operating	\$221,794
9535	PSAP Interlocal	\$2,689,041
9544	Identification Security Protection	\$5,500
9552	Storm Water Management	\$3,038,395
9559	County Elected Officials Train	\$30,000
9571	Home Rule for Monroe County Public Safety LIT	\$1,891,943
9596	Federal Grants Title IV-D Incentive	\$40,782
		\$16,534,959

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Name		Signature
Shelli Yoder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Cobine	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Jones	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Spoonmore	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Catherine Smith	Auditor	