

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: **2014-33**

Be it ordained/resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

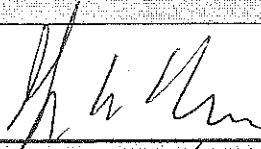
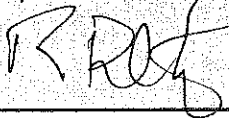
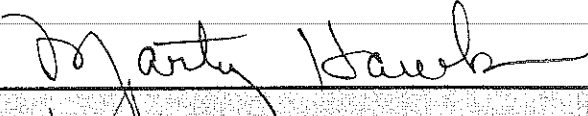


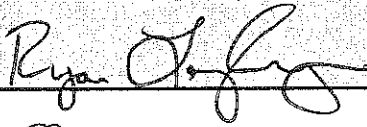

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/14/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$20,334,639	\$16,311,773	0.2967
0124	2015 REASSESSMENT	\$685,765	\$405,615	0.0074
0181	DEBT PAYMENT	\$1,960,000	\$1,970,000	0.0359
0182	BOND #2	\$2,100,000	\$2,100,000	0.0382
0616	CONVENTION & VISITORS BUREAU	\$1,699,253	\$0	0.0000
0702	HIGHWAY	\$4,967,108	\$0	0.0000
0706	LOCAL ROAD & STREET	\$904,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$442,819	\$1,360,000	0.0248
0801	HEALTH	\$1,149,340	\$543,000	0.0099
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2002	COUNTY FAIR	\$90,000	\$86,006	0.0016
2102	AVIATION/AIRPORT	\$865,473	\$431,783	0.0079
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,919,431	\$2,075,310	0.0378
		\$38,177,828	\$25,283,487	0.4602

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Extradition	\$12,691
9501	Surveyor's Corner	\$18,230
9502	County Per Diems	\$106,250
9503	Monroe County E-911	\$899,006
9504	Convention Center Debt	\$637,000
9505	Auditor's Ineligible Deductions	\$0
9506	Juvenile Facility COIT	\$2,219,745
9507	Juvenile Services Non-reverting	\$0
9508	Jury Pay	\$14,500
9509	Juvenile Probation	\$19,421
9510	Probation User Fees-Adult	\$342,188
9511	Project Income-Job Release	\$611,156
9512	Supplemental Public Defender Fee	\$775,270
9513	Clerk's Perpetuation	\$131,691
9514	Diversion User Fees	\$441,474
9515	Court Alcohol/Drug Svcs Fees	\$341,474
9516	Health Maintenance	\$72,670
9517	Emergency Plan and Right To Know	\$20,150
9518	Stormwater Management	\$1,089,447
9519	County Corrections/Misdemeanant	\$81,725
9521	Alternative Dispute Resolution	\$21,000
9522	County Assessor/R.E. Disclosure	\$45,383
9523	Convention/Visitors Capital Imp/Maint	\$75,000
9524	County Offender Transportation	\$3,000
9525	Health Tobacco Cessation	\$54,260
9526	Problem Solving Court	\$23,433
9527	Westside Economic Development	\$1,836,220
9528	46 Corridor Economic Development	\$141,606
9529	Fullerton Pike Economic Development	\$277,681
9530	Plat Book	\$0
9531	Convention Center Revenue	\$577,688
9532	Cable Franchise Fees	\$486,430
9533	Showers Building operating	\$360,503
9534	COIT County Distributive Shares	\$10,688,894
		\$22,425,186

Name		Signature
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Dietz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lee Jones	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Langley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Shelli Yoder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Steve Saulter	County Auditor	

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0001 CLERK OF CIRCUIT COURT (COUNTY CLERK)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,720,363	\$1,434,862
SUPPLIES	\$134,265	\$122,765
SERVICES AND CHARGES	\$37,300	\$31,300
CAPITAL OUTLAY	\$7,800	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,899,728	\$1,588,927

DEPARTMENT: 0004 COUNTY RECORDER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$262,152	\$268,946
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$262,152	\$268,946

DEPARTMENT: 0007 COUNTY CORONER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$84,962	\$87,222
SUPPLIES	\$2,611	\$2,611
SERVICES AND CHARGES	\$155,877	\$155,877
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$243,450	\$245,710

DEPARTMENT: 0008 COUNTY ASSESSOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$682,143	\$681,913
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$690,143	\$689,913

DEPARTMENT: 0009 PROSECUTING ATTORNEY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,774,799	\$1,760,435
SUPPLIES	\$11,500	\$11,500
SERVICES AND CHARGES	\$99,700	\$99,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,885,999	\$1,871,635

DEPARTMENT: 0010 REGISTRATION OF VOTERS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$104,914	\$99,515
SUPPLIES	\$7,000	\$7,000
SERVICES AND CHARGES	\$27,500	\$20,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$139,414	\$127,015

DEPARTMENT: 0011 COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$99,035	\$99,036
SUPPLIES	\$6,936	\$6,936
SERVICES AND CHARGES	\$124,962	\$124,962
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$230,933	\$230,934

DEPARTMENT: 0012 VETERANS SERVICE OFFICER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$69,551	\$72,010
SUPPLIES	\$365	\$365
SERVICES AND CHARGES	\$650	\$650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$70,566	\$73,025

DEPARTMENT: 0061 COUNTY COUNCIL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$237,910	\$233,084
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$117,940	\$122,940
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$357,850	\$358,024

DEPARTMENT: 0068 COUNTY COMMISSIONERS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$435,403	\$375,502
SUPPLIES	\$4,900	\$4,900
SERVICES AND CHARGES	\$2,502,116	\$2,522,116
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,942,419	\$2,902,518

DEPARTMENT: 0079 PLAN COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$539,265	\$541,550
SUPPLIES	\$7,691	\$7,691
SERVICES AND CHARGES	\$32,600	\$32,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$579,556	\$581,841

DEPARTMENT: 0271 PUBLIC DEFENDER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,081,328	\$1,083,393
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$91,450	\$91,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,180,778	\$1,182,843

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$388,246	\$381,263
SUPPLIES	\$1,125	\$1,125
SERVICES AND CHARGES	\$13,532	\$43,532
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$402,903	\$425,920

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$544,336	\$558,470
SUPPLIES	\$16,085	\$4,085
SERVICES AND CHARGES	\$40,175	\$40,175
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$600,596	\$602,730

DEPARTMENT: 0361 CIVIL DEFENSE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$125,860	\$125,936
SUPPLIES	\$3,175	\$3,175
SERVICES AND CHARGES	\$19,742	\$19,742
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$148,777	\$148,853

DEPARTMENT: 0380 JAIL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,374,803	\$3,372,680
SUPPLIES	\$119,457	\$119,457
SERVICES AND CHARGES	\$1,150,005	\$1,155,005
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,644,265	\$4,647,142

DEPARTMENT: 0626 ANIMAL CONTROL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$97,906	\$99,729
SUPPLIES	\$11,812	\$11,812
SERVICES AND CHARGES	\$363,758	\$311,067
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$473,476	\$422,608

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$687,517	\$688,172
SUPPLIES	\$53,300	\$53,300
SERVICES AND CHARGES	\$76,855	\$76,855
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$817,672	\$818,327

DEPARTMENT: 9601 Human Resources		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$143,203	\$146,121
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$152,203	\$155,121

DEPARTMENT: 9602 Fleet		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$95,700	\$95,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$95,700	\$95,700

DEPARTMENT: 9603 Technical Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$243,136	\$172,219
SUPPLIES	\$14,535	\$14,535
SERVICES AND CHARGES	\$257,325	\$119,825
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$514,996	\$306,579

DEPARTMENT: 9604 County Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$125,860	\$123,757
SUPPLIES	\$77,000	\$77,000
SERVICES AND CHARGES	\$1,500,969	\$1,399,759
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,703,829	\$1,600,516

DEPARTMENT: 9605 Child Support		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$901,587	\$902,065
SUPPLIES	\$4,001	\$4,001
SERVICES AND CHARGES	\$83,746	\$83,746
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$989,334	\$989,812

Totals by Fund	Published Amt.: \$21,026,739	Adopted Amt.: \$20,334,639
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0124 - 2015 REASSESSMENT

DEPARTMENT- 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$10,765	\$10,765
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$665,000	\$665,000
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
Total	\$685,765	\$685,765

Totals by Fund	Published Amt: \$685,765	Adopted Amt: \$685,765
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0181 - DEBT PAYMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,960,000	\$1,960,000
Total	\$1,960,000	\$1,960,000

Totals by Fund	Published Amt: \$1,960,000	Adopted Amt: \$1,960,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,100,000	\$2,100,000
Total	\$2,100,000	\$2,100,000

Totals by Fund	Published Amt: \$2,100,000	Adopted Amt: \$2,100,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0616 - CONVENTION & VISITORS BUREAU

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,699,253	\$1,699,253
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,699,253	\$1,699,253

Totals by Fund	Published Amt: \$1,699,253	Adopted Amt: \$1,699,253
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0702 - HIGHWAY

DEPARTMENT: 0530 HIGHWAY ADMINISTRATION		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$703,459	\$685,091
SUPPLIES	\$11,000	\$11,000
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$29,900	\$29,900
DEBT SERVICE	\$0	\$0
Total	\$744,859	\$726,491

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,653,597	\$1,604,323
SUPPLIES	\$1,312,300	\$1,352,300
SERVICES AND CHARGES	\$375,000	\$375,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,340,897	\$3,331,623

DEPARTMENT: 0533 GENERAL & UNDISTRIBUTED EXPENSE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$235,671	\$228,091
SUPPLIES	\$20,300	\$20,300
SERVICES AND CHARGES	\$278,150	\$278,150
CAPITAL OUTLAY	\$382,453	\$382,453
DEBT SERVICE	\$0	\$0
Total	\$916,574	\$908,994

Totals by Fund	Published Amt: \$5,002,330	Adopted Amt: \$4,967,108
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$904,000	\$904,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$904,000	\$904,000

Totals by Fund	Published Amt.: \$904,000	Adopted Amt.: \$904,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0790 - CUMULATIVE BRIDGE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$323,316	\$315,728
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$127,091	\$127,091
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$450,407	\$442,819

Totals by Fund	Published Amt: \$450,407	Adopted Amt: \$442,819
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 0801 - HEALTH

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$909,516	\$909,513
SUPPLIES	\$22,477	\$22,477
SERVICES AND CHARGES	\$217,350	\$217,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,149,343	\$1,149,340

Totals by Fund	Published Amt: \$1,149,343	Adopted Amt: \$1,149,340
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$59,000	\$59,000
DEBT SERVICE	\$0	\$0
Total	\$60,000	\$60,000

Totals by Fund	Published Amt: \$60,000	Adopted Amt: \$60,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 2002 - COUNTY FAIR

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$90,000	\$90,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$90,000	\$90,000

Totals by Fund	Published Amt.: \$90,000	Adopted Amt.: \$90,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 2102 - AVIATION/AIRPORT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$476,569	\$484,723
SUPPLIES	\$62,050	\$62,050
SERVICES AND CHARGES	\$291,200	\$281,200
CAPITAL OUTLAY	\$37,500	\$37,500
DEBT SERVICE	\$0	\$0
Total	\$867,319	\$865,473

Totals by Fund	Published Amt: \$867,319	Adopted Amt: \$865,473
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$359,424	\$415,830
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$576,500	\$576,500
CAPITAL OUTLAY	\$1,983,507	\$1,927,101
DEBT SERVICE	\$0	\$0
Total	\$2,919,431	\$2,919,431

Totals by Fund	Published Amt: \$2,919,431	Adopted Amt: \$2,919,431
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9500 - Extradition

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,691	\$2,691
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,691	\$12,691

Totals by Fund	Published Amt.: \$12,691	Adopted Amt.: \$12,691
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9501 - Surveyor's Corner

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,150	\$9,150
SUPPLIES	\$5,980	\$5,980
SERVICES AND CHARGES	\$3,100	\$3,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$18,230	\$18,230

Totals by Fund	Published Amt: \$18,230	Adopted Amt: \$18,230
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9502 - County Per Diems

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$326,830	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$106,250	\$106,250
DEBT SERVICE	\$0	\$0
Total	\$433,080	\$106,250

Totals by Fund	Published Amt.: \$433,080	Adopted Amt.: \$106,250
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9503 - Monroe County E-911

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$258,102	\$255,525
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$595,400	\$593,481
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
Total	\$903,502	\$899,006

Totals by Fund	Published Amt: \$903,502	Adopted Amt: \$899,006
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9504 - Convention Center Debt

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$637,000	\$637,000
Total	\$637,000	\$637,000

Totals by Fund	Published Amt: \$637,000	Adopted Amt: \$637,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9505 - Auditor's Ineligible Deductions

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt. \$0	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9506 - Juvenile Facility COIT

DEPARTMENT: 9628 Youth Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,254,596	\$1,009,353
SUPPLIES	\$46,950	\$46,950
SERVICES AND CHARGES	\$117,250	\$117,250
CAPITAL OUTLAY	\$106,250	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,525,046	\$1,173,553

DEPARTMENT: 9630 Juvenile Court Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$117,342	\$117,342
SUPPLIES	\$2,625	\$2,625
SERVICES AND CHARGES	\$143,476	\$143,476
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$263,443	\$263,443

DEPARTMENT: 9631 Juvenile Probation Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$703,848	\$686,249
SUPPLIES	\$4,000	\$4,000
SERVICES AND CHARGES	\$102,500	\$92,500
CAPITAL OUTLAY	\$32,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$842,848	\$782,749

DEPARTMENT: 9632 Juvenile Facilities

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt. \$2,631,337

Adopted Amt. \$2,219,745

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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9507 - Juvenile Services Non-reverting

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$77,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$77,000	\$0

Totals by Fund	Published Amt: \$77,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9508 - Jury Pay

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$13,000	\$13,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,500	\$1,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$14,500	\$14,500

Totals by Fund	Published Amt. \$14,500	Adopted Amt. \$14,500
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9509 - Juvenile Probation

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,921	\$5,921
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$9,000	\$9,000
CAPITAL OUTLAY	\$1,500	\$1,500
DEBT SERVICE	\$0	\$0
Total	\$19,421	\$19,421

Totals by Fund	Published Amt. \$19,421	Adopted Amt. \$19,421
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9510 - Probation User Fees-Adult

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$319,688	\$319,688
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$15,500	\$15,500
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$342,188	\$342,188

Totals by Fund	Published Amt: \$342,188	Adopted Amt: \$342,188
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9511 - Project Income-Job Release

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$320,091	\$320,091
SUPPLIES	\$31,250	\$31,250
SERVICES AND CHARGES	\$248,315	\$248,315
CAPITAL OUTLAY	\$11,500	\$11,500
DEBT SERVICE	\$0	\$0
Total	\$611,156	\$611,156

Totals by Fund	Published Amt: \$611,156	Adopted Amt: \$611,156
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9512 - Supplemental Public Defender Fee

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$775,270	\$775,270
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$775,270	\$775,270

Totals by Fund

Published Amt.: \$775,270

Adopted Amt.: \$775,270 ✓

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9513 - Clerk's Perpetuation

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$114,709	\$71,556
SUPPLIES	\$16,000	\$16,000
SERVICES AND CHARGES	\$13,135	\$12,135
CAPITAL OUTLAY	\$32,000	\$32,000
DEBT SERVICE	\$0	\$0
Total	\$175,844	\$131,691

Totals by Fund	Published Amt. \$175,844	Adopted Amt. \$131,691 ✓
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9514 - Diversion User Fees

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$481,301	\$390,874
SUPPLIES	\$950	\$950
SERVICES AND CHARGES	\$72,224	\$26,150
CAPITAL OUTLAY	\$23,500	\$23,500
DEBT SERVICE	\$0	\$0
Total	\$577,975	\$441,474

Totals by Fund	Published Amt. \$577,975	Adopted Amt. \$441,474
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9515 - Court Alcohol/Drug Svcs Fees

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$297,874	\$297,874
SUPPLIES	\$10,000	\$10,000
SERVICES AND CHARGES	\$31,600	\$31,600
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$341,474	\$341,474

Totals by Fund	Published Amt. \$341,474	Adopted Amt. \$341,474
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9516 - Health Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$30,811	\$30,809
SUPPLIES	\$9,561	\$9,561
SERVICES AND CHARGES	\$32,300	\$32,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$72,672	\$72,670

Totals by Fund	Published Amt. \$72,672	Adopted Amt. \$72,670
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9517 - Emergency Plan and Right To Know

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$14,050	\$14,050
CAPITAL OUTLAY	\$6,000	\$6,000
DEBT SERVICE	\$0	\$0
Total	\$20,150	\$20,150

Totals by Fund	Published Amt: \$20,150	Adopted Amt: \$20,150
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9518 - Stormwater Management

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$302,515	\$301,178
SUPPLIES	\$146,000	\$146,000
SERVICES AND CHARGES	\$540,432	\$541,769
CAPITAL OUTLAY	\$100,500	\$100,500
DEBT SERVICE	\$0	\$0
Total	\$1,089,447	\$1,089,447

Totals by Fund	Published Amt. \$1,089,447	Adopted Amt. \$1,089,447
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9519 - County Corrections/Misdemeanant

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$35,442	\$35,442
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$46,283	\$46,283
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$81,725	\$81,725

Totals by Fund	Published Amt: \$81,725	Adopted Amt: \$81,725
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9521 - Alternative Dispute Resolution

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,600	\$1,600
SERVICES AND CHARGES	\$17,400	\$17,400
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$21,000	\$21,000

Totals by Fund	Published Amt. \$21,000	Adopted Amt. \$21,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9522 - County Assessor/R.E. Disclosure

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,383	\$5,383
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$40,000	\$40,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$45,383	\$45,383

Totals by Fund	Published Amt: \$45,383	Adopted Amt: \$45,383
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9523 - Convention/Visitors Capital Imp/Maint

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$75,000	\$75,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$75,000	\$75,000

Totals by Fund	Published Amt: \$75,000	Adopted Amt: \$75,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9524 - County Offender Transportation

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,000	\$3,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,000	\$3,000

Totals by Fund	Published Amt: \$3,000	Adopted Amt: \$3,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9525 - Health Tobacco Cessation

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$48,101	\$48,129
SUPPLIES	\$4,836	\$4,806
SERVICES AND CHARGES	\$1,325	\$1,325
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$54,262	\$54,260

Totals by Fund	Published Amt: \$54,262	Adopted Amt: \$54,260
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9526 - Problem Solving Court

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,383	\$5,383
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$17,050	\$17,050
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$23,433	\$23,433

Totals by Fund	Published Amt. \$23,433	Adopted Amt. \$23,433
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9527 - Westside Economic Development

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,836,220	\$1,836,220
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,836,220	\$1,836,220

Totals by Fund	Published Amt. \$1,836,220	Adopted Amt. \$1,836,220
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9528 - 46 Corridor Economic Development

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$141,606	\$141,606
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$141,606	\$141,606

Totals by Fund	Published Amt: \$141,606	Adopted Amt: \$141,606
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9529 - Fullerton Pike Economic Development

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$277,681	\$277,681
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$277,681	\$277,681

Totals by Fund	Published Amt. \$277,681	Adopted Amt. \$277,681
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9530 - Plate Book

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt: \$0	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9531 - Convention Center Revenue

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$572,688	\$572,688
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$577,688	\$577,688

Totals by Fund	Published Amt: \$577,688	Adopted Amt: \$577,688
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9532 - Cable Franchise Fees

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$484,305	\$484,305
CAPITAL OUTLAY	\$2,125	\$2,125
DEBT SERVICE	\$0	\$0
Total	\$486,430	\$486,430

Totals by Fund	Published Amt. \$486,430	Adopted Amt. \$486,430
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9533 - Showers Building operating

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$106,831	\$104,591
SUPPLIES	\$10,000	\$10,000
SERVICES AND CHARGES	\$245,912	\$245,912
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$362,743	\$360,503

Totals by Fund	Published Amt. : \$362,743	Adopted Amt. \$360,503
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0000 - MONROE COUNTY
Selected Fund: 9534 - COIT County Distributive Shares

DEPARTMENT: 0002 COUNTY AUDITOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$532,187	\$588,531
SUPPLIES	\$7,000	\$0
SERVICES AND CHARGES	\$11,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$550,187	\$588,531

DEPARTMENT: 0003 COUNTY TREASURER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$401,829	\$360,063
SUPPLIES	\$18,800	\$18,800
SERVICES AND CHARGES	\$38,950	\$38,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$459,579	\$417,813

DEPARTMENT: 0005 COUNTY SHERIFF		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,869,865	\$3,699,591
SUPPLIES	\$189,340	\$189,340
SERVICES AND CHARGES	\$149,302	\$145,554
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,208,507	\$4,034,485

DEPARTMENT: 0006 COUNTY SURVEYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$94,055	\$94,116
SUPPLIES	\$550	\$550
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$94,605	\$94,666

DEPARTMENT: 0062 COUNTY ELECTION BOARD

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$186,024	\$231,642
SUPPLIES	\$108,870	\$98,870
SERVICES AND CHARGES	\$158,723	\$158,723
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$453,617	\$489,235

DEPARTMENT: 0225 COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,558,339	\$2,440,998
SUPPLIES	\$36,676	\$34,051
SERVICES AND CHARGES	\$754,140	\$610,664
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,349,155	\$3,085,713

DEPARTMENT: 0235 PROBATION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,956,570	\$1,908,410
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$20,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,976,570	\$1,918,410

DEPARTMENT: 0308 WEIGHTS & MEASURES INSPECTOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$54,924	\$53,831
SUPPLIES	\$3,910	\$3,910
SERVICES AND CHARGES	\$2,300	\$2,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$61,134	\$60,041

Totals by Fund

Published Amt.: \$11,153,354

Adopted Amt.: \$10,688,894 ✓

Totals by Unit

Published Amt.: \$62,807,048

Adopted Amt.: \$60,803,144

Form Signature**NAME****TITLE****SIGNATURE/PIN****DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.