



MONROE COUNTY COUNCIL
Monroe County Courthouse
Room 306
100 W Kirkwood Avenue
Bloomington, IN 47404
Phone: (812) 349-7312
Fax: (812) 349-2982

Shelli Yoder, President
Eric Spoonmore, President Pro Tempore
Trent Deckard
Marty Hawk
Geoff McKim
Cheryl Munson
Kate Wiltz
Margie Rice, Council Attorney
Cydney Pair, Council Assistant

BUDGET WORK SESSION #4
AUGUST 29, 2019 at 5:00 pm
Nat U Hill Meeting Room – Courthouse – Third Floor

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. OPENING REMARKS, Shelli Yoder

4. 2020 DEPARTMENTAL BUDGET REVIEW

- A. County Fair**
 - B. Health Department**
 - C. Aviation Department**
 - D. Convention & Visitor's Center**
 - E. E911 - Dispatch**
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5. REVIEW PUBLIC SAFETY LIT BUDGETS

6. REVIEW LIT-SPECIAL PURPOSE BUDGETS

7. FINAL BUDGET SESSION DISCUSSIONS

- A. COLA Review**
 - B. Full-Time Self-Insurance Cost Review**
 - C. Fund 4933 PSAP LIT Interlocal Appropriation Review**
 - D. Changes or Corrections to 2020 Departmental Budgets**
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8. COUNCIL COMMENTS

9. MEETING ADJOURNED
