

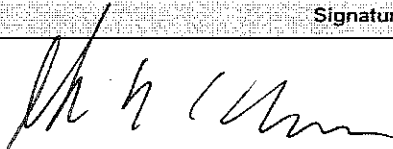
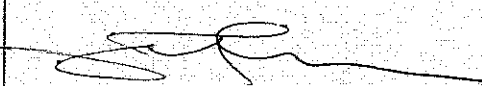



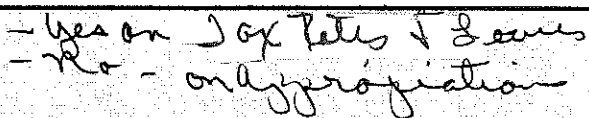

# ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number: **2012-38**

Be it ordained / resolved by the **Monroe County Council** that for the expenses of **MONROE COUNTY**, Indiana for the year ending December 31, **2013** the sum of **\$54,614,544** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **MONROE COUNTY**, a total property tax levy of **\$21,866,955** and a total tax rate of **0.3808**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **Monroe County Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/09/2012

Name		Signature
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Julie Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Vic Kelson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Dietz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Alice Henegar-Eads	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input checked="" type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	 - Yes on Tax Rates & Leases - No - on appropriation
Ryan Langley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Amy Gershman	Auditor	Amy Gershman by SKC

MAYOR ACTION (For City use only)			
Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 0101 - GENERAL

### DEPARTMENT: 0001 CLERK OF CIRCUIT COURT (COUNTY CLERK)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,794,461	\$1,541,502
20000	SUPPLIES	\$94,000	\$94,000
30000	SERVICES AND CHARGES	\$48,200	\$44,100
40000	CAPITAL OUTLAY	\$15,000	\$0
9999	Total	\$1,951,661	\$1,679,602

### DEPARTMENT: 0002 COUNTY AUDITOR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$555,526	\$555,526
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$555,526	\$555,526

### DEPARTMENT: 0003 COUNTY TREASURER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

### DEPARTMENT: 0004 COUNTY RECORDER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$219,881	\$179,347
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$219,881	\$179,347

**DEPARTMENT: 0005 COUNTY SHERIFF**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

**DEPARTMENT: 0006 COUNTY SURVEYOR**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$91,996	\$91,996
20000	SUPPLIES	\$550	\$550
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$92,546	\$92,546

**DEPARTMENT: 0007 COUNTY CORONER**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$60,137	\$60,137
20000	SUPPLIES	\$2,600	\$2,600
30000	SERVICES AND CHARGES	\$127,609	\$127,609
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$190,346	\$190,346

**DEPARTMENT: 0008 COUNTY ASSESSOR**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$713,884	\$713,884
20000	SUPPLIES	\$10,000	\$10,000
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$723,884	\$723,884

**DEPARTMENT: 0009 PROSECUTING ATTORNEY**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,686,715	\$1,604,891
20000	SUPPLIES	\$10,500	\$10,500
30000	SERVICES AND CHARGES	\$71,000	\$43,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,768,215	\$1,658,391

DEPARTMENT: 0010 REGISTRATION OF VOTERS			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$60,667	\$83,072
20000	SUPPLIES	\$5,727	\$5,727
30000	SERVICES AND CHARGES	\$13,300	\$13,300
40000	CAPITAL OUTLAY	\$1,500	\$0
9999	Total	\$81,194	\$102,099

DEPARTMENT: 0011 COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$97,010	\$97,010
20000	SUPPLIES	\$6,936	\$6,936
30000	SERVICES AND CHARGES	\$122,007	\$121,702
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$225,953	\$225,648

DEPARTMENT: 0012 VETERANS SERVICE OFFICER			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$64,271	\$64,671
20000	SUPPLIES	\$365	\$365
30000	SERVICES AND CHARGES	\$900	\$900
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$65,536	\$65,936

DEPARTMENT: 0061 COUNTY COUNCIL			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$229,615	\$229,615
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$105,240	\$110,240
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$336,855	\$341,855

DEPARTMENT: 0062 COUNTY ELECTION BOARD			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$43,456	\$22,232
20000	SUPPLIES	\$86,370	\$59,370
30000	SERVICES AND CHARGES	\$23,150	\$23,150
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$152,976	\$104,752

DEPARTMENT: 0068 COUNTY COMMISSIONERS			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$400,357	\$399,957
20000	SUPPLIES	\$4,900	\$4,900
30000	SERVICES AND CHARGES	\$2,494,294	\$2,394,294
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,899,551	\$2,799,151

DEPARTMENT: 0079 PLAN COMMISSION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$492,163	\$501,479
20000	SUPPLIES	\$6,006	\$6,006
30000	SERVICES AND CHARGES	\$107,600	\$32,600
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$605,769	\$540,085

DEPARTMENT: 0225 COUNTY COURTS SYSTEMS (UNIFIED COURTS COURT SCHEDULING)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 0271 PUBLIC DEFENDER			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,116,369	\$1,065,682
20000	SUPPLIES	\$8,000	\$8,000
30000	SERVICES AND CHARGES	\$80,950	\$80,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,205,319	\$1,154,632

DEPARTMENT: 0277 LAW DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$375,720	\$375,720
20000	SUPPLIES	\$1,125	\$1,125
30000	SERVICES AND CHARGES	\$63,200	\$63,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$440,045	\$440,045



**DEPARTMENT: 0308 WEIGHTS & MEASURES INSPECTOR**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

**DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$548,177	\$548,177
20000	SUPPLIES	\$17,085	\$16,085
30000	SERVICES AND CHARGES	\$28,875	\$28,175
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$594,137	\$592,437

**DEPARTMENT: 0361 CIVIL DEFENSE**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$113,091	\$113,091
20000	SUPPLIES	\$3,175	\$3,175
30000	SERVICES AND CHARGES	\$19,742	\$19,742
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$136,008	\$136,008

**DEPARTMENT: 0380 JAIL**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,335,141	\$3,335,821
20000	SUPPLIES	\$119,007	\$119,007
30000	SERVICES AND CHARGES	\$993,117	\$993,117
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,447,265	\$4,447,945

**DEPARTMENT: 0626 ANIMAL CONTROL**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$97,739	\$97,739
20000	SUPPLIES	\$11,812	\$11,812
30000	SERVICES AND CHARGES	\$295,080	\$295,080
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$404,631	\$404,631

**DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$637,091	\$637,091
20000	SUPPLIES	\$53,300	\$53,300
30000	SERVICES AND CHARGES	\$76,855	\$76,855
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$767,246	\$767,246

**DEPARTMENT: 9601 Human Resources**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$101,427	\$101,427
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$7,000	\$7,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$110,427	\$110,427

**DEPARTMENT: 9602 Fleet**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$61,800	\$61,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$61,800	\$61,800

**DEPARTMENT: 9603 Technical Services**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$310,598	\$206,695
20000	SUPPLIES	\$14,535	\$14,535
30000	SERVICES AND CHARGES	\$253,325	\$253,325
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$578,458	\$474,555

**DEPARTMENT: 9604 County Buildings**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$179,096	\$179,096
20000	SUPPLIES	\$58,055	\$58,055
30000	SERVICES AND CHARGES	\$1,244,074	\$1,244,074
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,481,225	\$1,481,225

**DEPARTMENT: 9605 Child Support**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$889,102	\$887,975
<b>20000</b>	SUPPLIES	\$4,001	\$4,001
<b>30000</b>	SERVICES AND CHARGES	\$77,946	\$77,946
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$971,049	\$969,922

**Totals by Fund**

Published Amt. \$21,067,503

Adopted Amt. \$20,300,041



## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 0124 - 2015 REASSESSMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$16,147	\$16,147
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$320,000	\$320,000
40000	CAPITAL OUTLAY	\$10,000	\$10,000
9999	Total	\$346,147	\$346,147

<b>Totals by Fund</b>	Published Amt. \$346,147	Adopted Amt. \$346,147
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 53 - Monroe County  
 Selected Unit: 0000 - MONROE COUNTY  
 Selected Fund: 0181 - DEBT PAYMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$3,938,111	\$1,888,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,938,111	\$1,888,000

<b>Totals by Fund</b>	Published Amt. \$3,938,111	Adopted Amt. \$1,888,000
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 0616 - CONVENTION & VISITORS BUREAU

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,517,700	\$1,517,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,517,700	\$1,517,700

Totals by Fund	Published Amt: \$1,517,700	Adopted Amt: \$1,517,700
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 0702 - HIGHWAY

DEPARTMENT: 0530 HIGHWAY ADMINISTRATION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$664,557	\$664,557
20000	SUPPLIES	\$11,000	\$11,000
30000	SERVICES AND CHARGES	\$500	\$500
40000	CAPITAL OUTLAY	\$29,900	\$29,900
9999	Total	\$705,957	\$705,957

DEPARTMENT: 0531 MAINTENANCE & REPAIR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,574,070	\$1,574,070
20000	SUPPLIES	\$1,190,300	\$1,190,300
30000	SERVICES AND CHARGES	\$375,000	\$375,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,139,370	\$3,139,370

DEPARTMENT: 0533 GENERAL & UNDISTRIBUTED EXPENSE			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$223,310	\$223,310
20000	SUPPLIES	\$18,000	\$18,000
30000	SERVICES AND CHARGES	\$268,700	\$268,700
40000	CAPITAL OUTLAY	\$49,753	\$49,753
9999	Total	\$559,763	\$559,763

<b>Totals by Fund</b>	Published Amt: \$4,405,090	Adopted Amt: \$4,405,090
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$845,000	\$845,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$845,000	\$845,000

<b>Totals by Fund</b>	Published Amt: \$845,000	Adopted Amt: \$845,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 0790 - CUMULATIVE BRIDGE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$300,909	\$300,909
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$126,300	\$126,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$427,209	\$427,209

Totals by Fund	Published Amt: \$427,209	Adopted Amt: \$427,209
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 0801 - HEALTH

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$853,993	\$853,993
20000	SUPPLIES	\$22,477	\$22,477
30000	SERVICES AND CHARGES	\$208,050	\$208,050
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,084,520	\$1,084,520

<b>Totals by Fund</b>	Published Amt: \$1,084,520	Adopted Amt: \$1,084,520
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,000	\$1,000
40000	CAPITAL OUTLAY	\$35,470	\$35,470
9999	Total	\$36,470	\$36,470

<b>Totals by Fund</b>	Published Amt: \$36,470	Adopted Amt: \$36,470
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 2002 - COUNTY FAIR

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

<b>Totals by Fund</b>	Published Amt: \$0	Adopted Amt: \$0
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 2102 - AVIATION/AIRPORT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$437,394	\$437,394
20000	SUPPLIES	\$59,050	\$59,050
30000	SERVICES AND CHARGES	\$279,200	\$279,200
40000	CAPITAL OUTLAY	\$37,500	\$37,500
9999	Total	\$813,144	\$813,144

<b>Totals by Fund</b>	Published Amt: \$813,144	Adopted Amt: \$813,144
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$394,953	\$450,836
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$2,974,031	\$2,702,500
9999	Total	\$3,368,984	\$3,153,336

Totals by Fund	Published Amt: \$3,368,984	Adopted Amt: \$3,153,336
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 9500 - Extradition

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,691	\$2,691
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$10,000	\$10,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$12,691	\$12,691

Totals by Fund	Published Amt: \$12,691	Adopted Amt: \$12,691
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9501 - Surveyor's Corner

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$15,494	\$9,150
<b>20000</b>	SUPPLIES	\$5,980	\$5,980
<b>30000</b>	SERVICES AND CHARGES	\$3,100	\$3,100
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$24,574	\$18,230

<b>Totals by Fund</b>	Published Amt: \$24,574	Adopted Amt: \$18,230
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9502 - County Per Diems

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$327,487	\$324,490
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$327,487	\$324,490

<b>Totals by Fund</b>	Published Amt. \$327,487	Adopted Amt. \$324,490
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9503 - Monroe County E-911

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$246,864	\$246,864
20000	SUPPLIES	\$3,000	\$3,000
30000	SERVICES AND CHARGES	\$7,000	\$7,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$256,864	\$256,864

<b>Totals by Fund</b>	Published Amt: \$256,864	Adopted Amt: \$256,864
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9504 - Convention Center Debt

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$632,000	\$632,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$632,000	\$632,000

<b>Totals by Fund</b>	Published Amt. \$632,000	Adopted Amt. \$632,000
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 53 - Monroe County  
 Selected Unit: 0000 - MONROE COUNTY  
 Selected Fund: 9505 - Auditor's Ineligible Deductions

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$5,383	\$5,383
20000	SUPPLIES	\$10,000	\$10,000
30000	SERVICES AND CHARGES	\$22,800	\$22,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$38,183	\$38,183

Totals by Fund	Published Amt: \$38,183	Adopted Amt: \$38,183
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9506 - Juvenile Facility COIT

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,308,014	\$1,295,333
20000	SUPPLIES	\$48,750	\$48,750
30000	SERVICES AND CHARGES	\$106,864	\$106,864
40000	CAPITAL OUTLAY	\$60,494	\$0
9999	Total	\$1,524,122	\$1,450,947

<b>Totals by Fund</b>	Published Amt: \$1,524,122	Adopted Amt: \$1,450,947
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9507 - Juvenile Services Non-reverting

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$31,375	\$31,375
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$31,375	\$31,375

Totals by Fund	Published Amt. \$31,375	Adopted Amt. \$31,375
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9508 - Jury Pay

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$15,000
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$18,000	\$3,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$18,000	\$18,000

<b>Totals by Fund</b>	Published Amt. \$18,000	Adopted Amt. \$18,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9509 - Juvenile Probation

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$28,098	\$5,921
20000	SUPPLIES	\$3,000	\$3,000
30000	SERVICES AND CHARGES	\$9,200	\$9,200
40000	CAPITAL OUTLAY	\$1,500	\$1,500
9999	Total	\$41,798	\$19,621

<b>Totals by Fund</b>	Published Amt: \$41,798	Adopted Amt: \$19,621
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9510 - Probation User Fees-Adult

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$364,158	\$364,158
20000	SUPPLIES	\$10,000	\$10,000
30000	SERVICES AND CHARGES	\$21,100	\$21,100
40000	CAPITAL OUTLAY	\$2,000	\$2,000
9999	Total	\$397,258	\$397,258

Totals by Fund	Published Amt: \$397,258	Adopted Amt: \$397,258
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 53 - Monroe County  
 Selected Unit: 0000 - MONROE COUNTY  
 Selected Fund: 9511 - Project Income-Job Release

DEPARTMENT - 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$396,566	\$367,429
20000	SUPPLIES	\$15,500	\$15,500
30000	SERVICES AND CHARGES	\$315,400	\$315,400
40000	CAPITAL OUTLAY	\$2,500	\$2,500
9999	Total	\$729,966	\$700,829

Totals by Fund	Published Amt. \$729,966	Adopted Amt. \$700,829
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9512 - Supplemental Public Defender Fee

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$584,743	\$584,743
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$584,743	\$584,743

<b>Totals by Fund</b>	Published Amt. \$584,743	Adopted Amt. \$584,743
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9513 - Clerk's Perpetuation

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$16,458	\$16,458
20000	SUPPLIES	\$16,000	\$16,000
30000	SERVICES AND CHARGES	\$10,500	\$10,500
40000	CAPITAL OUTLAY	\$32,000	\$32,000
9999	Total	\$74,958	\$74,958

<b>Totals by Fund</b>	Published Amt. \$74,958	Adopted Amt. \$74,958
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9514 - Diversion User Fees

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$442,009	\$442,009
20000	SUPPLIES	\$950	\$950
30000	SERVICES AND CHARGES	\$72,224	\$72,224
40000	CAPITAL OUTLAY	\$23,500	\$23,500
9999	Total	\$538,683	\$538,683

<b>Totals by Fund</b>	Published Amt: \$538,683	Adopted Amt: \$538,683
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9515 - Court Alcohol/Drug Svcs Fees

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$394,991	\$289,063
20000	SUPPLIES	\$8,000	\$8,000
30000	SERVICES AND CHARGES	\$24,200	\$24,200
40000	CAPITAL OUTLAY	\$2,000	\$2,000
9999	Total	\$429,191	\$323,263

<b>Totals by Fund</b>	Published Amt. \$429,191	Adopted Amt. \$323,263
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9516 - Health Maintenance

DEPARTMENT- 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$26,106	\$26,106
20000	SUPPLIES	\$9,676	\$9,676
30000	SERVICES AND CHARGES	\$36,890	\$36,890
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$72,672	\$72,672

<b>Totals by Fund</b>	Published Amt. \$72,672	Adopted Amt. \$72,672
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9517 - Emergency Plan and Right To Know

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$100	\$100
30000	SERVICES AND CHARGES	\$34,050	\$34,050
40000	CAPITAL OUTLAY	\$6,000	\$6,000
9999	Total	\$40,150	\$40,150

<b>Totals by Fund</b>	Published Amt: \$40,150	Adopted Amt: \$40,150
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9518 - Stormwater Management

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$262,384	\$262,384
20000	SUPPLIES	\$146,000	\$146,000
30000	SERVICES AND CHARGES	\$529,116	\$529,116
40000	CAPITAL OUTLAY	\$115,500	\$115,500
9999	Total	\$1,053,000	\$1,053,000

<b>Totals by Fund</b>	Published Amt: \$1,053,000	Adopted Amt: \$1,053,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9519 - County Corrections/Misdemeanant

DEPARTMENT 0000 NO DEPARTMENT		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$35,442	\$35,442
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$46,283	\$46,283
40000	CAPITAL OUTLAY	\$1,000	\$1,000
9999	Total	\$82,725	\$82,725

<b>Totals by Fund</b>	Published Amt. \$82,725	Adopted Amt. \$82,725
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9521 - Alternative Dispute Resolution

DEPARTMENT- 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$1,600	\$1,600
30000	SERVICES AND CHARGES	\$17,400	\$17,400
40000	CAPITAL OUTLAY	\$2,000	\$2,000
9999	Total	\$21,000	\$21,000

Totals by Fund	Published Amt: \$21,000	Adopted Amt: \$21,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9522 - County Assessor/R.E. Disclosure

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$5,383	\$5,383
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$40,000	\$40,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$45,383	\$45,383

<b>Totals by Fund</b>	Published Amt. \$45,383	Adopted Amt. \$45,383
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9523 - Convention/Visitors Capital Imp/Maint

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$36,000	\$36,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$36,000	\$36,000

<b>Totals by Fund</b>	Published Amt.: \$36,000	Adopted Amt.: \$36,000
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 53 - Monroe County  
 Selected Unit: 0000 - MONROE COUNTY  
 Selected Fund: 9524 - County Offender Transportation

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$3,000	\$3,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,000	\$3,000

Totals by Fund	Published Amt: \$3,000	Adopted Amt: \$3,000
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 53 - Monroe County  
 Selected Unit: 0000 - MONROE COUNTY  
 Selected Fund: 9525 - Health Tobacco Cessation

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$49,859	\$49,859
20000	SUPPLIES	\$1,603	\$1,603
30000	SERVICES AND CHARGES	\$2,800	\$2,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$54,262	\$54,262

Totals by Fund	Published Amt: \$54,262	Adopted Amt: \$54,262
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9526 - Problem Solving Court

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$28,180	\$0
20000	SUPPLIES	\$1,000	\$1,000
30000	SERVICES AND CHARGES	\$15,700	\$15,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$44,880	\$16,700

<b>Totals by Fund</b>	Published Amt: \$44,880	Adopted Amt: \$16,700
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9527 - Westside Economic Development

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,789,000	\$1,789,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,789,000	\$1,789,000

Totals by Fund	Published Amt. \$1,789,000	Adopted Amt. \$1,789,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9528 - 46 Corridor Economic Development

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$105,000	\$105,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$105,000	\$105,000

<b>Totals by Fund</b>	Published Amt. \$105,000	Adopted Amt. \$105,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9529 - Fullerton Pike Economic Development

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$280,000	\$280,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$280,000	\$280,000

<b>Totals by Fund</b>	Published Amt. \$280,000	Adopted Amt. \$280,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9530 - Plate Book

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$10,765	\$10,765
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$8,000	\$8,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$20,765	\$20,765

<b>Totals by Fund</b>	Published Amt. \$20,765	Adopted Amt. \$20,765
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9531 - Convention Center Revenue

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$10,000	\$10,000
30000	SERVICES AND CHARGES	\$531,600	\$546,600
40000	CAPITAL OUTLAY	\$15,000	\$0
9999	Total	\$556,600	\$556,600

<b>Totals by Fund</b>	Published Amt: \$556,600	Adopted Amt: \$556,600
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9532 - Cable Franchise Fees

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$632,630	\$632,630
40000	CAPITAL OUTLAY	\$3,600	\$3,600
9999	Total	\$636,230	\$636,230

<b>Totals by Fund</b>	Published Amt. \$636,230	Adopted Amt. \$636,230
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0000 - MONROE COUNTY  
**Selected Fund:** 9533 - Showers Building operating

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$49,356	\$49,356
20000	SUPPLIES	\$40,000	\$40,000
30000	SERVICES AND CHARGES	\$170,000	\$170,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$259,356	\$259,356

<b>Totals by Fund</b>	Published Amt. \$259,356	Adopted Amt. \$259,356
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 53 - Monroe County  
Selected Unit: 0000 - MONROE COUNTY  
Selected Fund: 9534 - COIT County Distributive Shares

DEPARTMENT: 0003 COUNTY TREASURER			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$330,512	\$330,512
20000	SUPPLIES	\$15,500	\$15,500
30000	SERVICES AND CHARGES	\$42,800	\$42,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$388,812	\$388,812

DEPARTMENT: 0005 COUNTY SHERIFF			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,622,384	\$3,662,549
20000	SUPPLIES	\$186,340	\$186,340
30000	SERVICES AND CHARGES	\$134,440	\$134,440
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,943,164	\$3,983,329

DEPARTMENT: 0225 COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,325,563	\$4,220,991
20000	SUPPLIES	\$36,676	\$36,676
30000	SERVICES AND CHARGES	\$615,121	\$615,121
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,977,360	\$4,872,788

DEPARTMENT: 0308 WEIGHTS & MEASURES INSPECTOR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$52,770	\$52,770
20000	SUPPLIES	\$3,910	\$3,910
30000	SERVICES AND CHARGES	\$2,300	\$2,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$58,980	\$58,980

<b>Totals by Fund</b>	Published Amt: \$9,368,316	Adopted Amt: \$9,303,909
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## Form Signature

This form is not yet signed.