



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
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Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

BUDGET WORK SESSION #6 AGENDA

Wednesday, September 20, 2023 at 6pm

In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, apurdie@co.monroe.in.us, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. COUNTY FAIR, Danna Stephens and Jake Conard -1000-0806

6. HEALTH DEPARTMENT, Lori Kelley and Dr. Stephen Pritchard -1159-0000 -1161-0000

7. PROPOSED CHANGES TO PRIOR BUDGETS

A. RECORDER'S OFFICE

- 1000-10149-0004 50% moved to Recorder's Perpetuation Fund
- 1189-10149-0000 Addition of 50% of salary

B. CLERK'S OFFICE

- 1000-17101-0001 Reduction of overtime line

C. EXTENSION OFFICE

- 1000-35050-0361 Reduction of radio and sirens line

D. TECHNICAL SERVICES DEPARTMENT

- 1170-30072-0106 Moved telephone and maintenance to Cable Franchise

E. COMMISSIONERS OFFICE

- 2502-30072-0000 Addition of telephone and maintenance

F. AVIATION DEPARTMENT

- 1107-0000 Move generator and/ or paving project to ARPA or bond

G. HIGHWAY DEPARTMENT

- 1176-23400-0000 Reduction of bituminous line
 - 1186-23400-0000 Addition of bituminous line
 - 8950-23400-0000 Addition of bituminous line
-

8. DISCUSSION ITEMS

A. FROZEN LEVY FISCAL IMPACT

B. REVIEW PROPOSED SALARY GRID INCREASES

- COMOT
- SO Attorneys

C. COST OF LIVING ADJUSTMENT (COLA) DISCUSSION

9. COUNCIL COMMENTS

10. ADJOURNMENT