



# MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306  
100 W Kirkwood Avenue  
Bloomington, Indiana 47404  
Office: 812-349-7312  
CouncilOffice@co.monroe.in.us

Kate Wiltz, President  
Trent Deckard, President Pro Tempore  
Jennifer Crossley  
Marty Hawk  
Peter Iversen  
Geoff McKim  
Cheryl Munson

## BUDGET WORK SESSION #4 AGENDA

Wednesday, September 13, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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*"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, [apurdie@co.monroe.in.us](mailto:apurdie@co.monroe.in.us), as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."*

### 1. CALL TO ORDER 2024 BUDGET SESSION #4

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### 2. ADOPTION OF AGENDA

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### 3. WELCOME AND BUDGET WORK SESSION PROCEDURES

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### 4. OVERVIEW OF REVENUES AND EXPENDITURES

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### 5. ASSESSOR'S OFFICE, Judy Sharp and Lisa Surface

**30-minute time allotment**

- 1000-0008 General
  - 1131-0000 Sales Disclosure
  - 1224-0000 Reassessment
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### 6. CORONER'S OFFICE, Joani Stalcup

**15-minute time allotment**

- 1000-0007 General
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- 7. PARKS DEPARTMENT, Kelli Witmer** *20-minute time allotment*  
-1000-0803 General  
-1178-0000 Parks Non-Reverting Capital
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- 8. HEALTH DEPARTMENT, Lori Kelley** *40-minute time allotment*  
-1159-0000 Health Fund  
-1168-0000 Local Health Maintenance  
-1206-0000 IN Health Trust Fund  
-4906-0000 Public Health Emergency Fund
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- 9. PROSECUTOR, Erika Oliphant and Beth Hamlin** *35-minute time allotment*  
-1000-0009 General – Prosecutor  
-1000-0660 General – Child Support  
-1155-0000 Extradition  
-1170-0009 Public Safety LIT  
-2503-0000 Diversion User Fees
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- 10. AUDITOR, Catherine Smith & Brianne Gregory** *30-minute time allotment*  
-1000-0002 General  
-1181-0000 Plat Book  
-1216-0000 Auditor's Ineligible
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- 11. Meeting Recessed to Thursday, September 14, 2023 at 5:00 pm**