

## MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306 100 W Kirkwood Avenue Bloomington, Indiana 47404 Office: 812-349-7312 CouncilOffice@co.monroe.in.us Kate Wiltz, President Trent Deckard, President Pro Tempore Jennifer Crossley Marty Hawk Peter Iversen Geoff McKim Cheryl Munson

# COUNTY COUNCIL REGULAR SESSION AND BUDGET WORK SESSION #3 AGENDA

Tuesday, September 12, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room - Courthouse

https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09

Meeting ID: 867 9991 3652 Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017

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"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, <a href="majoratrial-apurdie@co.monroe.in.us">apurdie@co.monroe.in.us</a>, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1. CALL TO ORDER COUNTY COUNCIL REGULAR SESSION

2. ADOPTION OF AGENDA

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3. JAIL/CORRECTIONAL CENTER, Kyle Gibbons & Jordan Miller Request Approval of an Additional Appropriation

General Fund-Jail, 1000-0380 34100 Medical \$480.000

An additional appropriation is required for the medical line (34100) to satisfy the Advanced Correctional Health (ACH) contract for medical/mental health for inmates. This need resulted from an increased monthly contract amount as well as fluctuating monthly invoice amounts based on need (the number of times an inmate is required to receive care/treatment outside of the facility).

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#### 4. COUNCIL OFFICE, Brianne Gregory

# **Request Approval for De-Appropriation of Account Lines**

American Rescue Plan Act Fund, 8950-0000

 29000
 ARPA Sharps Disposal Boxes
 \$ 55,000.00

 36705
 ARPA COVID Vaccine Incentive
 \$ 466,552.00

 36708
 ARPA Childcare
 \$ 725,000.00

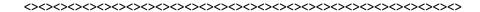
 48000
 ARPA Brine System
 \$ 45,471.14

 TOTAL
 \$1,292,023.14

The Auditor's Office is requesting a de-appropriation of four (4) ARPA accounts due to project completion and/or projects no longer being viable.

### 5. Regular Session Meeting Adjournment

-1202-0000



#### 2024 BUDGET WORK SESSION #3 AGENDA

1.	CALL TO ORDER BUDGET SESSION #3  ADOPTION OF AGENDA		
2.			
3. WELCOME AND BUDGET WORK SESSION PROCEDURES			
4.	OVERVIEW OF REVENUES AND EXPENDITURES		
5.	JAIL/CORRECTIONAL CENTER, Ruben Marte & Kyle Gibbons		45-minute time allotment
	-1000-0380	General	
	-1170-0380	,	
	-1175-0000 	Misdemeanant	
6.	SHERIFF'S OFFICE, Ruben Marte & Scott McGlocklin		45-minute time allotment
	-1000-0005	General – Office	
	-1000-0626	General – Animal Control	
	-1170-0005	Public Safety LIT	
7.	SURVEYOR'S OFFICE, Trohn Enright-Randolph		30-minute time allotment
	-1000-0006	General	

Surveyor's Corner Perpetuation

# 8. PUBLIC DEFENDER, Michael Hunt & Heather Stuffle

20-minute time allotment

-1000-0271 General Fund

-1200-0000 Public Defender Supplemental

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# 9. RECORDER'S OFFICE, Amy Swain

**30**-minute time allotment

-1000-0004 General

-1160-0000 Identification Security Protection -1217-0000 County Elected Officials Training

10. Meeting Recessed to Wednesday, September 13, 2023 at 5:00 pm