



# MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306  
100 W Kirkwood Avenue  
Bloomington, Indiana 47404  
Office: 812-349-7312  
CouncilOffice@co.monroe.in.us

Kate Wiltz, President  
Trent Deckard, President Pro Tempore  
Jennifer Crossley  
Marty Hawk  
Peter Iversen  
Geoff McKim  
Cheryl Munson

## BUDGET WORK SESSION #2 AGENDA

Thursday, September 7, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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*"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, [apurdie@co.monroe.in.us](mailto:apurdie@co.monroe.in.us), as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."*

### 1. CALL TO ORDER 2024 BUDGET SESSION #2

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### 2. ADOPTION OF AGENDA

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### 3. WELCOME AND BUDGET WORK SESSION PROCEDURES

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### 4. OVERVIEW OF REVENUES AND EXPENDITURES

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### 5. PLANNING DEPARTMENT, Jackie Nester-Jelen -1000-0079 General

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**10-minute time allotment**

### 6. AVIATION DEPARTMENT, Carlos Laverty -1107-0000 Aviation Fund

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**25-minute time allotment**

7. **CLERK'S OFFICE, Nicole Browne** *45-minute time allotment*  
-1000-0001 General  
-1119-0000 Clerk's Perpetuation  
-1215-0010 Election Fund – Voter Registration  
-1215-0062 Election Fund – Election Board
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8. **EXTENSION SERVICES, Ody Ekwonwa** *15-minute time allotment*  
-1000-0011 General
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9. **YOUTH SERVICES BUREAU, Judges Diekhoff & Harvey, & Viki Thevenow** *15-minute time allotment*  
-1114-0166 LIT-Special Purpose
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10. **COURT SERVICES, Judge Diekhoff & Lisa Abraham** *25-minute time allotment*  
-1000-0225 General  
-1114-0225 LIT-Special Purpose  
-1170-0225 Public Safety LIT  
-2200-0000 Alternative Dispute Resolution  
-2511-0000 Jury Pay  
-8895-0000 Title IV-D Incentive
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11. **PROBATION DEPARTMENT, Judge Diekhoff, Linda Brady and Troy Hatfield** *45-minute time allotment*  
-1000-0226 General  
-1114-0273 LIT-Special Purpose  
-1170-0226 Public Safety LIT  
-2504-0000 Court Alcohol Drug User Fees  
-2506-0000 Problem Solving Court User Fees  
-2508-0000 Adult Probation User Fees  
-2509-0000 Juvenile Probation User Fees  
-2510-0000 Project Income User Fees  
-4916-0000 Offender Transportation
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12. **Meeting Recessed to Tuesday, September 12, 2023 at 5:00 pm**