



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
100 W Kirkwood Avenue
Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

BUDGET WORK SESSION #1 AGENDA

Wednesday, September 6, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, apurdie@co.monroe.in.us, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1. CALL TO ORDER 2024 BUDGET SESSION #1

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. TREASURER'S OFFICE, Jessica McClellan -1000-0003 General

10-minute time allotment

6. EMPLOYEE SERVICES DEPARTMENT, E. Sensenstein -1000-0309 General

10-minute time allotment

7. WEIGHTS & MEASURES, Scott Sowder -1000-0308 General

10-minute time allotment

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| 8. | VETERANS AFFAIRS, Steven Miller
-1000-0012 General | <i>10-minute time allotment</i> |
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| 9. | LEGAL DEPARTMENT, David Schilling
-1000-0277 General | <i>10-minute time allotment</i> |
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| 10. | BUILDING DEPARTMENT, Robert LaRue
-1000-0312 General | <i>10-minute time allotment</i> |
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| 11. | TECHNICAL SERVICES DEPARTMENT, Greg Crohn
-1000-0106 General
-1170-0106 Public Safety LIT – TSD | <i>15-minute time allotment</i> |
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| 12. | EMERGENCY MANAGEMENT, Jamie Neibel
-1000-0361 General
-1152-0000 Emergency Management/Right to Know | <i>20-minute time allotment</i> |
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| 13. | HIGHWAY DEPARTMENT, Lisa Ridge
-1135-0000 Cumulative Bridge
-1169-0000 Local Roads and Streets
-1171-0000 County Major Bridge
-1176-0000 Motor Vehicle Highway
-4920-0000 Westside TIF
-4921-0000 46 Corridor TIF
-4922-0000 Fullerton Pike TIF
-4934-0000 Curry Profile EDA
-1197-0000 Stormwater Management | <i>45-minute time allotment</i> |
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| 14. | BOARD OF COMMISSIONERS, Penny Githens, Julie Thomas, Lee Jones, & Angie Purdie
-1000-0068 General – Commissioners
-1000-0161 General – County Buildings
-1000-0307 General – Fleet
-1114-0068 LIT-Special Purpose – Commissioners
-1138-0000 Cumulative Capital Development
-1170-0068 Public Safety LIT – Commissioners
-1170-0307 Public Safety LIT – Fleet
-1215-0068 Election Fund – Commissioners
-2502-0000 Cable Franchise User Fees | <i>40-minute time allotment</i> |
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| 15. | Meeting Recessed to Thursday, September 7, 2023 at 5:00 pm | |
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