

## MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306 100 W Kirkwood Avenue Bloomington, Indiana 47404

Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson
Kimberly Shell, Council Administrator
Meghan Miller, Council Assistant
Molly Turner-King, Legal Counsel

## COUNTY COUNCIL 2023 BUDGET WORK SESSION #5 AGENDA Thursday, September 15, 2022 at 5:00 pm In Person: Nat U Hill Meeting Room - Courthouse Virtual Attendance Link (below):

https://monroecounty-in.zoom.us/j/89742017751?pwd=Y2JNZII0aXVxSFRRWndoYmJRT3hYdz09

Meeting ID: 897 4201 7751 Password: 979102

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017

\* \* \* \* \* \*

"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, <a href="mailto:apurdie@co.monroe.in.us">apurdie@co.monroe.in.us</a>, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1.	CALL TO ORDER
2.	ADOPTION OF AGENDA
3.	WELCOME AND 2023 BUDGET WORK SESSION PROCEDURES
4.	OVERVIEW OF REVENUES AND EXPENDITURES

- 5. BINDING REVIEW
  - A. Solid Waste Management District, Tom McGlasson

**30-minute time allotment** 

- -Special Solid Waste Management Operating
- -Solid Waste District Debt Service
- -Solid Waste District Non-Reverting Capital

	-Sp	nroe Fire Protection District, Dustin Dillard ecial Fire General ecial Fire Cumulative Fire	20-minute time allotment
6.	ASSESSOR'S OFFICE, Judy Sharp and Lisa Surface		15-minute time allotment
	-1000-0008		
	-1131-0000 -1224-0000		
<b>7.</b>	CONVENTION CENTER, Michael Campbell & Talisha Coppock		30-minute time allotment
7.	-4005-0000		30-minute time unotinent
	-1127-0000	1 3	
	-4602-0000		
	-4909-0000		
8.	COUNTY FAIR, Jake Conard -1000-0806 General		15-minute time allotment
9.	MONROE COUNTY EMERGENCY DISPATCH, Amy Hensley -1222-0000 E911 Fund		25-minute time allotment
10.	PSAP LIT INTERLOCAL APPROPRIATION -4933-0000		20-minute time allotment
11.	FINAL BUDGET DISCUSSION -Salary Discussions -Any Changes to prior budgets		

## 12. Budget Sessions Adjourned.