

MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306 100 W Kirkwood Avenue Bloomington, Indiana 47404 Office: 812-349-7312 CouncilOffice@co.monroe.in.us Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson
Kimberly Shell, Council Administrator
Meghan Miller, Council Assistant
Molly Turner-King, Legal Counsel

COUNTY COUNCIL REGULAR SESSION AGENDA AND 2023 BUDGET WORK SESSION #3 AGENDA Tuesday, September 13, 2022 at 5:00 pm In Person: Nat U Hill Meeting Room - Courthouse Virtual Attendance Link (below):

https://monroecounty-in.zoom.us/j/89742017751?pwd=Y2JNZII0aXVxSFRRWndoYmJRT3hYdz09

Meeting ID: 897 4201 7751 Password: 979102

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017

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"Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, apurdie@co.monroe.in.us, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public."

1. CALL TO ORDER COUNTY COUNCIL REGULAR SESSION MEETING

2. ADOPTION OF AGENDA

LEGAL DEPARTMENT, Jeff Cockerill
 Second Reading and Approval of Ordinance 2022-24: Terms and Conditions for the Purchase of Land

This item was tabled from the August 23, 2022, Work Session. First Reading and Discussion of Ordinance was August 9, 2022 Regular Session.

The County is interested in purchasing some land located at the Corner of I-69 and Fullerton Pike. The long term goal is for this to be utilized for a County Jail and other Justice related buildings. This property is just over 87 acres.

4. TECHNICAL SERVICES DEPARTMENT, Greg Crohn Request Approval of Additional Appropriations

Cable Franchise User Fees, 2502-0000

 30072 Telephone Maintenance
 \$166,000.00

 35003 Reprographics
 \$ 42,000.00

TOTAL \$208,000.00

This item was tabled from the August 23, 2022, Work Session.

The Department is requesting additional appropriation in Fund 2502, Cable Franchise due to: 1) Increased implementation of data plan devices (i.e. Cell phones, Wi-Fi devices), increased number of desk phones, and increased carrier costs have increased the monthly billing average. \$230,000 was budgeted for 2022, and based on the average, an additional \$166,000 will be required to cover costs through Dec 31st. 2) Increased printing demand, contract costs, and increased repair costs under non-contractual services have driven costs higher than anticipated. \$50,000 was budgeted for 2022, and based on the average with increases anticipated for the 4th quarter, an additional \$42,000 will be required to cover costs through Dec 31st.

5. Regular Session Meeting Adjournment

2023 BUDGET WORK SESSION #3 AGENDA

1.	CALL TO ORDER BUDGET SESSION #3			
2.	WELCOME AND 2023 BUDGET WORK SESSION PROCEDURES OVERVIEW OF REVENUES AND EXPENDITURES			
3.				
4.	PLANNING DEPARTMENT, Jackie Nester-Jelen -1000-0079 General	15-minute time allotment		
5.	AVIATION DEPARTMENT, Carlos Laverty -1107-0000 Aviation Fund	15-minute time allotment		
6.	YOUTH SERVICES BUREAU, Judge Galvin & Victoria Thevenow -1114-0166 LIT-Special Purpose	20-minute time allotment		

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7.	COURT SERVICES, Judge Diekhoff & Lisa Abraham		45-minute time allotment	
	-1114-0225 LI	General LIT-Special Purpose Public Safety LIT		
	-2200-0000	Alternative Dispute Resolution		
	-2511-0000	Jury Pay		
	-8895-0000	Title IV-D Incentive		
8.	DROPATION	Linda Brady and Tray Hatfield	50-minute time allotment	
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	-1000-0226	General		
	-1114-0273	LIT-Special Purpose		
	-1170-0226	Public Safety LIT		
	-2504-0000	Court Alcohol Drug User Fees		
	-2506-0000	Problem Solving Court User Fees		
	-2508-0000	Adult Probation User Fees		
	-2509-0000	Juvenile Probation User Fees		
	-2510-0000	Project Income User Fees		
	-4916-0000	Offender Transportation		

9. Meeting Recessed to Wednesday, September 14, 2022 at 5:00 pm