



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
100 W Kirkwood Avenue
Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Eric Spoonmore, President
Kate Wiltz, President Pro Tempore
Trent Deckard
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson
Margie Rice, Legal Counsel
Kimberly Shell, Budget Director
Meghan Miller, Council Assistant

MONROE COUNTY 2021 BUDGET WORK SESSION #1 AGENDA Tuesday, September 8, 2020 at 4:00 pm MEETING CONNECTION VIA ZOOM

<https://monroecounty-in.zoom.us/j/85109756464?pwd=Ulh6UIE2anBDWEIscFo4aUc5R0xjZz09>

Meeting ID: 851 0975 6464
Password: 896533

- The public's video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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1. CALL TO ORDER

2. HIGHWAY DEPARTMENT, Lisa Ridge Request Approval to Modify the Truck Driver Job Position

The Department often has applicants, who are under the age of 21 years old; however, the truck driver job description currently requires employees to be 21 years of age or older. Per state law, a Commercial Drivers' License (CDL) may be obtained at the age of 18; therefore, the Department is requesting that the job description be amended to lower the age to 18. Legal has found no basis for the 21-age requirement, nor did the County's consultant Waggoner, Irwin, and Scheele. This issue was heard by PAC, who did not object to the amendment. It was voted to be passed along to the full Council for adjustment of the age requirement from 21 to 18.

3. WELCOME AND 2021 BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. PUBLIC COMMENT *(for any Departmental Budget to be reviewed by Council September 8th-11th)*

6. CIRCUIT COURTS – 2021 BUDGETS: Judge Diekhoff and Lisa Abraham

FUNDS TO BE REVIEWED

1000-0225	General
1114-0225	LIT – Special Purpose
1170-0225	Public Safety LIT
2200-0000	Alternative Dispute Resolution
2511-0000	Jury Pay
4903-0225	Juvenile Per Diems
8895-0000	Title IV-D Incentive

7. PROBATION DEPARTMENT – 2021 BUDGETS: Judge Diekhoff, Linda Brady, Troy Hatfield

FUNDS TO BE REVIEWED

1000-0226	General
1114-0273	LIT-Special Purpose
1170-0226	Public Safety LIT
2504-0000	Court, Alcohol, Drug User Fees
2506-0000	Problem Solving Court User Fees
2508-0000	Adult Probation User Fees
2509-0000	Juvenile Probation User Fees
2510-0000	Project Income User Fees
4916-0000	Offender Transportation

8. YOUTH SERVICES BUREAU – 2021 BUDGETS: Judge Diekhoff, Viki Thevenow, Louis Malone, and Jill Thompson

FUNDS TO BE REVIEWED

1114-0166	LIT-Special Purpose
4903-0166	Juvenile Per Diems

9. JAIL/CORRECTIONAL CENTER – 2021 BUDGETS: Sheriff Swain, Sam Crowe, Kirsten Elliott

FUNDS TO BE REVIEWED

1000-0380	General
1170-0380	Public Safety LIT
1175-0000	Misdemeanant

10. SHERIFF'S OFFICE – 2021 BUDGETS: Sheriff Swain and Scott McGlocklin

FUNDS TO BE REVIEWED

1000-0005	General
1000-0626	General – Animal Control
1170-0005	Public Safety LIT

11. Meeting Recessed to Wednesday, September 9, 2020 at 5:00 pm



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MONROE COUNTY 2021 BUDGET WORK SESSION #2 AGENDA Wednesday, September 9, 2020 at 5:00 pm MEETING CONNECTION VIA ZOOM

<https://monroecounty-in.zoom.us/j/84799030310?pwd=UGttTitzVWhlMTZteXpMNkRldnhvUT09>

Meeting ID: 847 9903 0310

Password: 472958

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1. CALL TO ORDER

2. WELCOME TO SESSION #2

3. OVERVIEW OF REVENUES AND EXPENDITURES

4. TREASURER'S OFFICE- 2021 BUDGET: Jessica McClellan FUND TO BE REVIEWED 1000-0003 General

5. PROSECUTOR'S OFFICE – 2021 BUDGETS: Erika Oliphant and Beth Hamlin FUNDS TO BE REVIEWED 1000-0009 General 1000-0660 General – Child Support 1155-0000 Extradition 1170-0009 Public Safety LIT 2503-0000 Diversion User Fees

6. RECORDER'S OFFICE – 2021 BUDGETS: Eric Schmitz and Ashley Cranor

FUNDS TO BE REVIEWED

1000-0004	General
1160-0000	Identification Security Protection
1217-0000	County Elected Officials Training

7. EXTENSION SERVICES – 2021 BUDGET: Amy Thompson

FUND TO BE REVIEWED

1000-0011	General
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8. ASSESSOR'S OFFICE – 2021 BUDGETS: Judy Sharp and Lisa Surface

FUNDS TO BE REVIEWED

1000-0008	General
1131-0000	Sales Disclosure
1224-0000	Reassessment

9. AVIATION DEPARTMENT – 2021 BUDGET: Carlos Lavery and Amy Gharst

FUND TO BE REVIEWED

1107-0000	Aviation General
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10. CLERK'S OFFICE – 2021 BUDGET: Nicole Browne, Tressia Martin, and Terri Bowman

FUNDS TO BE REVIEWED

1000-0001	General
1119-0000	Clerk's Perpetuation
1215-0010	Election Fund-Voter Registration
1215-0062	Election Fund-Election Board

11. PLANNING DEPARTMENT – 2021 BUDGET: Larry Wilson and Jackie Nester

FUND TO BE REVIEWED

1000-0079	General
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12. SURVEYOR'S OFFICE – 2021 BUDGET: Trohn Enright-Randolph

FUNDS TO BE REVIEWED

1000-0006	General
1202-0000	Surveyor's Corner Perpetuation

13. PARKS & RECREATION DEPARTMENT – 2021 BUDGET: Kelli Witmer and John Robertson

FUNDS TO BE REVIEWED

1000-0803	General
1178-0000	Parks Non-Reverting Capital

14. Meeting Recessed to Thursday, September 10, 2020 at 5:00 pm



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MONROE COUNTY 2021 BUDGET WORK SESSION #3 AGENDA Thursday, September 10, 2020 at 5:00 pm MEETING CONNECTION VIA ZOOM

<https://monroecounty-in.zoom.us/j/85412787862?pwd=Um1OellYN2xxQzVqMDRzcHEwS1MyQT09>

Meeting ID: 854 1278 7862
Password: 183045

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1. CALL TO ORDER

2. WELCOME TO SESSION #3

3. OVERVIEW OF REVENUES AND EXPENDITURES

4. PUBLIC DEFENDER – 2021 BUDGET: Michael Hunt & Heather Stuffle FUNDS TO BE REVIEWED

1000-0271	General
1200-0000	Public Defender Supplemental

5. CORONER'S OFFICE – 2021 BUDGET: Joani Shields FUND TO BE REVIEWED

1000-0007	General
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6. LEGAL DEPARTMENT – 2021 BUDGET: Margie Rice

FUND TO BE REVIEWED

1000-0277 General

7. WEIGHTS AND MEASURES – 2021 BUDGET: Scott Sowder

FUND TO BE REVIEWED

1000-0308 General

8. VETERANS AFFAIRS DEPARTMENT – 2021 BUDGET: Mary Elftman

FUND TO BE REVIEWED

1000-0012 General

9. HUMAN RESOURCES – 2021 BUDGET: Angie Purdie

FUND TO BE REVIEWED

1000-0309 General

10. EMERGENCY MANAGEMENT DEPARTMENT – 2021 BUDGET: Allison Moore and Kate Petrolina

FUNDS TO BE REVIEWED

1000-0361 General

1152-0000 Emergency Right-to-Know

11. BUILDING COMMISSION – 2021 BUDGET: Jim Gerstbauer

FUND TO BE REVIEWED

1000-0312 General

12. TECHNICAL SERVICES DEPARTMENT – 2021 BUDGET: Eric Evans

FUNDS TO BE REVIEWED

1000-0106 General

1170-0106 Public Safety LIT

13. HIGHWAY DEPARTMENT – 2021 BUDGET: Lisa Ridge, Toby Turner and Suzanne DeMoss

FUNDS TO BE REVIEWED

1135-0000 Cumulative Bridge

1169-0000 Local Roads and Streets

1171-0000 County Major Bridge

1176-0530 Motor Vehicle Highway – Highway Administration

1176-0531 Motor Vehicle Highway – Maintenance and Repair

1176-0533 Motor Vehicle Highway – General and Undistributed

4920-0000 Westside TIF

4921-0000 46 Corridor TIF

4922-0000 Fullerton Pike TIF

1197-0000 Stormwater Management

14. BOARD OF COMMISSIONERS OFFICE – 2021 BUDGET: Julie Thomas, Lee Jones, and Penny Githens

FUNDS TO BE REVIEWED

1000-0068	General
1000-0161	General – County Buildings
1000-0307	General – Fleet
1114-0068	LIT-Special Purpose
1138-0000	Cumulative Capital Development
1170-0307	Public Safety LIT – Fleet
2502-0000	Cable Franchise User Fees

15. Meeting Recessed to Friday, September 11, 2020 at 5:00 pm

- B. MONROE FIRE PROTECTION DISTRICT – 2021 BUDGET: Dustin Dillard and Lorie Robinson**
Trustees: Vicky Sorensen, Joel Bomgardner, and Ed Brown
FUNDS TO BE REVIEWED
8603 – Special Fire General
1191 – Cumulative Fire Special
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- 5. COUNTY FAIR BOARD – 2021 BUDGET: Jim Stanger, Jay Walters, and Shawntel Alexander**
FUND TO BE REVIEWED
1000-0806 General
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- 6. HEALTH DEPARTMENT – 2021 BUDGET: Penny Caudill and Kay Leach**
FUNDS TO BE REVIEWED
1159-0000 Health Fund
1168-0000 Local Health Maintenance
1206-0000 Health Trust Fund
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- 7. CONVENTION CENTER & VISITOR'S CENTER: Michael Campbell, Marcia Roach and Joan Snapp**
FUNDS TO BE REVIEWED
4005-0000 Convention Center Operating
1127-0000 Convention-Visitor Tourism
4602-0000 Convention Center Debt
4909-0000 Convention-Visitor Capital Improvement
-

- 8. AUDITOR'S OFFICE – 2021 BUDGET: Catherine Smith, Chris Muench and Bri Gregory**
FUNDS TO BE REVIEWED
1000-0002 General
1181-0000 Plat Book
1216-0000 Auditor's Ineligible
-

- 9. COUNTY COUNCIL – 2021 BUDGET: Kim Shell**
FUNDS TO BE REVIEWED
1000-0061 General
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- 10. CENTRAL DISPATCH – 2020 BUDGET: Amy Hensley and Michael Diekhoff**
FUND TO BE REVIEWED
1222-0000 Dispatch Budget
4933-0000 PSAP LIT Fund
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- 11. LIT-SPECIAL PURPOSE AND PUBLIC SAFETY LIT REVIEW**
FINAL REVIEW OF FUNDS
1000 – General
1114 – LIT-Special Purpose
1170 – Public Safety LIT

12. FINAL BUDGET SESSION DISCUSSION

- Raise and/or COLA Amount Review
 - Health Insurance Employer Cost
 - Any changes to previous session budgets
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12. ADJOURNMENT