



**MONROE COUNTY COUNCIL**  
**REGULAR SESSION**  
**December 9, 2008 4:30 PM**  
**MONROE COUNTY COURTHOUSE**  
**JUDGE NAT U. HILL MEETING ROOM**

---

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. RESOLUTION 2008-71, A Resolution to Approve Awarding of Community Services Grants
- IV. PUBLIC COMMENT
- V. SHERIFF, *Jim Kennedy, Monroe County Sheriff*.....6-20  
Requests for Transfer of Funds Approval  
**1. 0101-626 County General/Animal Control**

From: 30.0008 Vet Care		\$ 394.44	
30.0001 Training & Travel		1,734.62	
	Total		\$ 2,129.06
To: 20.0001 Office Supplies		\$ 394.44	
20.0001 Office Supplies		1,234.62	
20.0004 Uniforms		500.00	
	Total		\$ 2,129.06
<b>2. <u>0101-005 County General/Sheriff</u></b>			
From: 30.0003 Film Processing		\$ 850.19	
To: 20.0001 Office Supplies		\$ 850.19	
<b>3. Request for Creation of New Fund and Budget Line Approval</b>			
<b><u>3800-999 Sheriff Sale Program</u></b>			
90.9001 Unappropriated Expenses			
- VI. PROSECUTOR, *JoAnn Vernon and Beth Hamlin*.....21-42  
Requests for Transfer of Funds Approval

**1. 0585-511 County User Fee Fund**

**From:** 10.0021 Legal Secretary \$ 6,000.00  
10.0015 Case Management/Tech Spec 4,000.00  
Total \$ 10,000.00

**To:** 30.0002 Travel/Training \$ 300.00  
30.0003 Printing 500.00  
30.0006 Office Lease 1,000.00  
30.0007 Postage 1,000.00  
30.0009 Library 1,500.00  
30.0011 Extradition 2,500.00  
30.0013 Professional Membership 750.00  
30.0015 Programs 575.00  
30.0020 Trial Preparation 1,875.00  
Total \$ 10,000.00

**2. 0101-270 County General/Child Support**

**From:** 10.0006 Deputy Prosecutor \$ 8,800.00

**To:** 20.0001 Supplies \$ 200.00  
30.0004 Extradition 500.00  
30.0005 Office Lease 6,000.00  
30.0006 Maintenance Agreement 350.00  
30.0007 Travel 750.00  
30.0008 Trial Preparation 500.00  
30.0011 Library 500.00  
Total \$ 8,800.00

**3. 0650-000 IMPACT**

**From:** 30.0001 Travel \$ 113.40

**To:** 10.8002 Part-Time Fringe \$ 113.40

**4. Request for Amendment to 2009 Salary Ordinance, *JoAnn Vernon***

**VII. EXTENSION SERVICES, *Jeff Holland*.....43-47**

**Request for Transfer of Funds Approval**

**0101-011 County General/Extension Services**

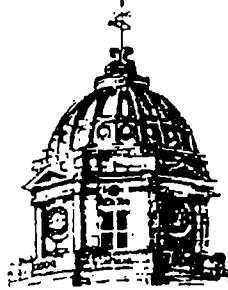
**From:** 10.7801 Hourly/Work Study \$ 1,300.00  
10.0005 FNP 1,900.00  
30.0004 Repairs 800.00  
Total \$ 4,000.00

**To:** 40.0001 Capital Outlays/Furniture Total \$ 4,000.00

<b>VIII. PLANNING, <i>Gregg Zody, Director</i></b> .....	<b>48-53</b>	
<b>Request for Transfer of Funds Approval</b>		
<b><u>0101-079 County General/Planning</u></b>		
<b>From:</b> 30.0008 Consulting Fees		\$ 3,000.00
<b>To:</b> 40.0001 Furniture and Equipment		\$ 3,000.00
<b>IX. COMMISSIONERS, <i>Iris Kiesling, County Commissioner</i></b> .....	<b>54-79</b>	
<b>Requests for Additional Appropriation Approval</b>		
<b>1. <u>0101-068 County General/Commissioners</u></b>		
30.0035 Juvenile Detention		\$ 71,183.65
30.0035 Juvenile Detention (Claims for \$31,776.53 were received 11/21/08)		<u>32,776.53</u>
<b>Total</b>		<b>\$ 102,960.18</b>
<b>2. <u>0101-161 County General/County Building Operations</u></b> .....		
20.0001 Courthouse Material & Parts		\$ 5,000.00
<b>3. <u>0101-069 County General/Fleet-Maintenance</u></b> .....		
30.0002 Courthouse/Maintenance		\$ 500.00
30.0006 Sheriff/Maintenance		4,000.00
30.0008 Surveyor/Maintenance		1,000.00
30.0005 Building/Maintenance		<u>500.00</u>
		<b>\$ 6,000.00</b>
<b>4. <u>0101-069 County General/Fleet-Gas</u></b>		
20.0003 Animal Control/Gas		\$ 5,000.00
20.0005 Sheriff/Gas		20,000.00
20.0006 Jail/Gas		15,000.00
20.0010 Maintenance/Gas		5,000.00
20.0009 Parks/Gas		<u>5,000.00</u>
		<b>\$ 50,000.00</b>
<b>X. PUBLIC DEFENDER, <i>Deborah Outcalt, Office Administrator</i></b> .....	<b>131-137</b>	
<b>Request for Transfer of Funds Approval</b>		
<b><u>0101-271 County General/Public Defender</u></b>		
<b>From:</b> 10.0020 Hourly		\$ 1,060.50
<b>To:</b> 30.0001 Special Services		\$ 1,060.50
<b>XI. COURTS, <i>Bonnie Austin</i></b> .....	<b>138-147</b>	
<b>Requestor Transfer of Funds Approval</b>		
<b><u>0101-225 County General/Unified Courts</u></b>		
<b>From:</b> 10.0057 Associate Court Reporter		\$ 1,693.84
<b>To:</b> 40.0003 Office Furniture/Equipment		\$ 1,693.84

<b>XII.</b>	<b>HEALTH, Penny Caudill, Administrator.....</b>	<b>148-171</b>
	<b>1. Request for Creation of New Budget Line</b>	
	<b>0803-000 FUTURES Clinic Fund</b>	
	20.0008 (Rename) Personal Health Supplies (medical supplies)	
	20.0009 Medications	
	20.0010 Contraceptives	
	<b>2. Request for Appropriation Approval</b>	
	<b>A. <u>0803-000 FUTURES Clinic Fund</u></b>	
	30.0015 Clinic Rent	\$ 1,500.00
	30.0005 Telephone	500.00
	20.0010 Public Information Material	500.00
	Total	\$ 2,500.00
	<b>B. <u>0801-000 Health Fund</u></b>	
	10.7361 Registration & Conference Fees	\$ 1,000.00
	30.0001 Personal Health Care	1,000.00
	30.0005 Telephone	500.00
	Total	\$ 2,500.00
	<b>3. Request for Transfer of Funds Approval</b>	
	<b>From: <u>0807-000 Health-Maintenance</u></b>	
	30.0001 Personal Health Care	\$ 20,000.00
	<b>To: <u>0830-000 Public Health Emergency Fund</u></b>	
	90.9001 Misc. Expenditures	\$ 20,000.00
<b>XIII.</b>	<b>YOUTH SERVICES BUREAU, Ron Thompson.....</b>	<b>172-176</b>
	<b>Request for Creation of New Budget Line Approval</b>	
	<b>3012-000 Safe Place</b>	
	10.8002 Part Time Fringe	
	10.7801 Hourly	
<b>XIV.</b>	<b>TREASURER, Barbara Clark, County Treasurer.....</b>	<b>177-181</b>
	<b>Request for Transfer of Funds Approval</b>	
	<b>0101-003 County General/Treasurer</b>	
	<b>From:</b> 30.0013 Postage	\$ 4,500.00
	<b>To:</b> 10.7801 Clerical/Part-Time Hourly	\$ 4,500.00
<b>XV.</b>	<b>COUNTY LEGAL, Jeff Cockerill.....</b>	<b>182-187</b>
	Resolution 2008-69, A Resolution Approving Ordinance 2008-35, An Ordinance Approving the Interlocal Cooperation Agreement between the City of Bloomington, Town of Ellettsville and Monroe County, Indiana, regarding Animal Shelter Services.	

- XVI. AUDITOR, *Sandra Newmann, County Auditor*.....188-192**
- 1. Request for Creation of New Fund and Budget Line**  
3810-000 Health Insurance Reserve Fund  
40.0001 Reserve
- 2. Request for Additional Appropriation Approval**  
3810-000 Health Insurance Reserve Fund  
40.0001 Reserve \$ 750,000.00
- XVII. CHILD SERVICES, *Steve Vaughn and John Arnold*.....193-198**
- 1. Request for Creation of New Budget Line**  
0843-000 Family & Children  
30.0007 Independent Living Probation Wards
- 2. Request for Transfer of Funds Approval**  
0843-000 Family & Children  
**From:** 30.0002 Wards in Institutions-Probation \$ 15,000.00  
**To:** 30.0007 Independent Living-Probation Wards \$ 15,000.00
- 3. DEPARTMENT OF CHILD SERVICES LOAN DISCUSSION**
- XVIII. SET SCHEDULE FOR COUNCIL'S JANUARY 2009 MEETINGS, *Vic Kelson***
- XIX. DEPARTMENT UPDATES**
- XX. APPROVAL OF THE MINUTES FROM THE REGULAR SESSIONS OF THE COUNCIL HELD 06/10/2008 (*sent 8/21/2008*) and 08/12/2008, and the SPECIAL SESSION HELD 07/01/2008.**
- XXI. PUBLIC COMMENT**



# MONROE COUNTY COUNCIL

## REQUESTED AGENDA INFORMATION FOR COUNCIL MEETINGS

TITLE OF ITEM THAT APPEARS ON THE COUNCIL AGENDA:

TRANSFER OF FUNDS

DATE ITEM WILL APPEAR ON THE COUNCIL AGENDA:

12-9-08

CONTACT PERSON: SCOTT MCGLOCKLIN

PHONE NUMBER: 349-2754

Presenter at Council Meeting if other than Contact Person:

SHF KENNEDY

OFFICE/DEPARTMENT: SHERIFF

HAS THE MONROE COUNTY LEGAL DEPARTMENT REVIEWED ITEM?

Yes

X

No

**EXECUTIVE SUMMARY:** *(Please write information for the Monroe County Council in ten sentences or less, relating how this agenda item will be used in the community.)*

**Need to transfer money from the 30's to the 20's for supplies.**

Signed

James L. Kennedy

Date

11-7-08





**Ordinance for Transfer of Funds**

Be it ordained by the County Council of Monroe County, Indiana, that for the expenses of the County Government and its institutions for the year ending December 31, 2008, the following sums of money are hereby transferred from appropriations already approved and ordered set apart out of the fund herein named and transferred to the account herein specified, subject to the laws governing the same herein named and for the purpose herein specified, subject to the laws governing the same:

**SHERIFF**

0101-626 County General/Animal Control

<b>From:</b> 30.0008 Vet Care	\$ 394.44
30.0001 Training & Travel	<u>1,734.62</u>
Total	\$ 2,129.06

<b>To:</b> 20.0001 Office Supplies	\$ 394.44
20.0001 Office Supplies	1,234.62
20.0004 Uniforms	<u>500.00</u>
Total	\$ 2,129.06

Presented to the County Council of Monroe County, Indiana, read in full, and adopted this 9<sup>th</sup> day of December, 2008 by the following vote:

**Monroe County Council**

Aye

Nay

\_\_\_\_\_  
Vic Kelson, President

\_\_\_\_\_  
Vic Kelson, President

\_\_\_\_\_  
Michael Woods, Vice President

\_\_\_\_\_  
Michael Woods, Vice President

\_\_\_\_\_  
Sophia Travis

\_\_\_\_\_  
Sophia Travis

\_\_\_\_\_  
Warren Henegar

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Warren Henegar

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Jill S. Lesh

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Jill S. Lesh

\_\_\_\_\_  
Marty Hawk

\_\_\_\_\_  
Marty Hawk

\_\_\_\_\_  
Charles Newmann

\_\_\_\_\_  
Charles Newmann

Attest:

\_\_\_\_\_  
Sandra M. Newmann, Monroe County Auditor

# MONTHLY REPORT TO DEPARTMENTS

MONROE COUNTY GOVERNMENT  
Fund 0101 COUNTY GENERAL  
Department 626 COMMANIMAL CONTROL  
Period Ending Date: November 30, 2008

Account	2008 Appropriated Budget	Net Budget Amendments	2008 Total Amended Budget	Month-to-date Actual	2008 Year-to-date Actual	2008 Budget Balance	Percentage Spent/Received	Percentage Spent/Received
<b>Fund 0101 COUNTY GENERAL</b>								
<b>Department 626 COMMANIMAL CONTROL</b>								
<b>Category 1 1 PERSONAL SERVICES</b>								
<b>Expenses</b>								
626-10.0004 Animal Management Officer	28,335.82	-803.00	27,532.82	1,967.26	23,789.02	3,743.80	86.40%	86.40%
626-10.0005 Animal Management Officer	28,335.82	803.00	29,138.82	2,325.54	26,812.53	2,326.29	92.02%	92.02%
626-10.7101 Overtime	5,000.00	0.00	5,000.00	267.98	3,498.62	1,501.38	69.97%	69.97%
626-10.7601 Longevity	800.00	0.00	800.00	0.00	800.00	0.00	100.00%	100.00%
626-10.8001 Full Time Fringe	11,409.25	0.00	11,409.25	843.74	9,901.04	1,508.21	86.78%	86.78%
626-10.8002 Part Time Fringe	8.00	0.00	8.00	0.00	0.00	8.00	0.00%	0.00%
626-10.8101 FICA	4,779.08	0.00	4,779.08	341.33	4,121.24	657.84	86.24%	86.24%
626-10.8201 PERF	5,396.27	0.00	5,396.27	399.07	4,733.84	662.43	87.72%	87.72%
<b>Expenses Total</b>	<b>84,064.24</b>	<b>0.00</b>	<b>84,064.24</b>	<b>6,144.92</b>	<b>73,656.29</b>	<b>10,407.95</b>	<b>87.62%</b>	<b>87.62%</b>
<b>1 PERSONAL SERVICES Acct Cat</b>	<b>84,064.24</b>	<b>0.00</b>	<b>84,064.24</b>	<b>6,144.92</b>	<b>73,656.29</b>	<b>10,407.95</b>	<b>87.62%</b>	<b>87.62%</b>
<b>Total</b>								
<b>Category 2 2 SUPPLIES</b>								
<b>Expenses</b>								
626-20.0001 MISC. OFFICE SUPPLIES	1,020.00	0.00	1,020.00	0.00	856.94	163.06	84.0%	84.0%
626-20.0002 BAGS, TOWELS, GLOVES, ETC.	612.00	-50.00	562.00	0.00	28.25	533.75	5.03%	5.03%
626-20.0004 UNIFORMS	1,020.00	50.00	1,070.00	4.99	1,029.08	40.92	96.18%	96.18%
<b>Expenses Total</b>	<b>2,652.00</b>	<b>0.00</b>	<b>2,652.00</b>	<b>4.99</b>	<b>1,914.27</b>	<b>737.73</b>	<b>72.18%</b>	<b>72.18%</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>2,652.00</b>	<b>0.00</b>	<b>2,652.00</b>	<b>4.99</b>	<b>1,914.27</b>	<b>737.73</b>	<b>72.18%</b>	<b>72.18%</b>
<b>Category 3 3 OTHER SERVICES &amp; CHARGES</b>								
<b>Expenses</b>								
626-30.0001 TRAINING & TRAVEL	1,836.00	0.00	1,836.00	0.00	101.38	1,734.62	5.52%	5.52%
626-30.0008 VET CARE	500.00	0.00	500.00	0.00	105.56	394.44	21.1%	21.1%
626-30.0040 ANIMAL SHEL.T. INTERLOCAL	257,885.50	0.00	257,885.50	0.00	128,322.00	129,563.50	49.76%	49.76%
<b>Expenses Total</b>	<b>260,221.50</b>	<b>0.00</b>	<b>260,221.50</b>	<b>0.00</b>	<b>128,528.94</b>	<b>131,692.56</b>	<b>49.39%</b>	<b>49.39%</b>

# MONTHLY REPORT TO DEPARTMENTS

November 26, 2008  
9:22AM

Fund 0101 COUNTY GENERAL  
Department 626 COMMANIMAL CONTROL

MONROE COUNTY GOVERNMENT  
Period Ending Date: November 30, 2008

Account	2008 Appropriated Budget	Net Budget Amendments	2008 Total Amended Budget	Month-to-date Actual	2008 Year-to-date Actual	2008 Budget Balance	Percentage Spent/Received
3 OTHER SERVICES & CHARGES Acct	260,221.50	0.00	260,221.50	0.00	128,528.94	131,692.56	49.39%
Cat Total	346,937.74	0.00	346,937.74	6,149.91	204,099.50	142,838.24	58.83%
COMMUNIMAL CONTROL Dept Total	346,937.74	0.00	346,937.74	6,149.91	204,099.50	142,838.24	58.83%
Expenses Fund Total	346,937.74	0.00	346,937.74	6,149.91	204,099.50	142,838.24	58.83%
Net (Rev/Exp)							
Beginning/Adjusted Balance	13,408,501.13	+	19,783,230.95	-	24,384,211.28	=	8,807,520.80
YTD Revenues	19,783,230.95		24,384,211.28				
YTD Expenses	346,937.74		346,937.74		6,149.91	142,838.24	58.83%
Grand Total for Expenses	346,937.74		346,937.74		6,149.91	142,838.24	58.83%
Grand Total Net Rev/Exp	346,937.74		346,937.74		204,099.50	142,838.24	58.83%
Current Fund Balance							

Parameters: Operator: CATHY  
Period Ending Date: November 30, 2008  
Fund Range: 0101 - 0101



**Ordinance for Transfer of Funds**

Be it ordained by the County Council of Monroe County, Indiana, that for the expenses of the County Government and its institutions for the year ending December 31, 2008, the following sums of money are hereby transferred from appropriations already approved and ordered set apart out of the fund herein named and transferred to the account herein specified, subject to the laws governing the same herein named and for the purpose herein specified, subject to the laws governing the same:

**SHERIFF**

0101-005 County General/Sheriff

**From:** 30.0003 Film Processing \$ 850.19

**To:** 20.0001 Office Supplies \$ 850.19

Presented to the County Council of Monroe County, Indiana, read in full, and adopted this 9<sup>th</sup> day of December, 2008 by the following vote:

**Monroe County Council**

Aye

Nay

\_\_\_\_\_  
Vic Kelson, President

\_\_\_\_\_  
Vic Kelson, President

\_\_\_\_\_  
Michael Woods, Vice President

\_\_\_\_\_  
Michael Woods, Vice President

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Sophia Travis

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Sophia Travis

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Warren Henegar

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Warren Henegar

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Jill S. Lesh

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Jill S. Lesh

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Marty Hawk

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Marty Hawk

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Charles Newmann

\_\_\_\_\_  
Charles Newmann

Attest:

\_\_\_\_\_  
Sandra M. Newmann, Monroe County Auditor

# MONTHLY REPORT TO DEPARTMENTS

MONROE COUNTY GOVERNMENT  
Period Ending Date: November 30, 2008

Fund 0101 COUNTY GENERAL  
Department 005 SHERIFFS DEPT.

Account	2008 Appropriated Budget	Net Budget Amendments	2008 Total Amended Budget	Month-to-date Actual	2008 Year-to-date Actual	2008 Budget Balance	Percentage Spent/Received	Percentage Spent/Received
Fund 0101 COUNTY GENERAL								
Department 005 SHERIFFS DEPT.								
Category 1 PERSONAL SERVICES								
Expenses								
005-10.0001 Sheriff	103,754.20	4,305.24	108,059.44	8,698.64	99,002.13	9,057.31	91.62%	
005-10.0002 Chief Deputy	51,098.30	0.00	51,098.30	0.00	36,996.07	14,102.23	72.40%	
005-10.0003 Captain/Detective	44,746.34	0.00	44,746.34	3,442.02	41,148.42	3,597.92	91.96%	
005-10.0007 Office Administrator	33,159.82	0.00	33,159.82	2,550.76	30,609.12	2,550.70	92.31%	
005-10.0011 Civil Process Server	30,478.73	0.00	30,478.73	2,344.52	27,548.09	2,930.64	90.38%	
005-10.0012 Process Server	0.00	22,859.05	22,859.05	2,178.62	16,671.45	6,187.60	72.93%	
005-10.0031 Crossing Guard	2,982.00	0.00	2,982.00	284.00	2,456.60	525.40	82.38%	
005-10.0032 Evidence Technician	38,198.00	0.00	38,198.00	2,938.30	34,993.87	3,204.13	91.61%	
005-10.0033 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,622.75	3,632.25	91.20%	
005-10.0034 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0035 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0036 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0037 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0038 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0039 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0040 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,622.75	3,632.25	91.20%	
005-10.0041 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0042 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0043 Sergeant	41,255.00	0.00	41,255.00	3,173.46	37,804.32	3,450.68	91.64%	
005-10.0044 Deputy	38,198.00	-4,305.24	33,892.76	0.00	20,932.17	12,960.59	61.76%	

# MONTHLY REPORT TO DEPARTMENTS

Fund 0101 COUNTY GENERAL  
Department 005 SHERIFFS DEPT.

MONROE COUNTY GOVERNMENT  
Period Ending Date: November 30, 2008

Account	2008 Appropriated Budget	Net Budget Amendments	2008 Total Amended Budget	Month-to-date Actual	2008 Year-to-date Actual	2008 Budget Balance	Percentage Spent/Received	Percentage Spent/Received
005-10.0045 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0046 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0047 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0048 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0049 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0050 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0051 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0052 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0053 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0054 Deputy	38,198.00	0.00	38,198.00	2,938.30	33,126.17	5,071.83	86.72%	86.72%
005-10.0055 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0056 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0057 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0058 Deputy	38,198.00	0.00	38,198.00	2,938.30	35,035.99	3,162.01	91.72%	91.72%
005-10.0059 Deputy	34,563.71	3,634.29	38,198.00	2,938.30	33,671.78	4,526.22	88.19%	88.19%
005-10.0060 Deputy	34,563.71	3,634.29	38,198.00	2,938.30	35,060.74	3,137.26	91.79%	91.79%
005-10.0061 Administrative Coordinator	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%
005-10.0062 Administrative Coordinator	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%
005-10.0063 Admin. Coord. - Payroll	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%
005-10.0064 Administrative Coordinator	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%
005-10.0065 Administrative Coordinator	30,516.84	0.00	30,516.84	2,209.84	20,714.29	9,802.55	67.88%	67.88%
005-10.0066 Administrative Coordinator	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%

# MONTHLY REPORT TO DEPARTMENTS

MONROE COUNTY GOVERNMENT  
Period Ending Date: November 30, 2008

November 26, 2008  
9:49AM

Fund 0101 COUNTY GENERAL  
Department 005 SHERIFFS DEPT.

Account	2008 Appropriated Budget	Net Budget Amendments	2008 Total Amended Budget	Month-to-date Actual	2008 Year-to-date Actual	2008 Budget Balance	Percentage Spent/Received	Percentage Spent/Received
005-10.0067 Administrative Coordinator	30,516.84	0.00	30,516.84	2,347.46	28,169.52	2,347.32	92.31%	92.31%
005-10.0068 Central Dispatch 1	32,884.80	0.00	32,884.80	2,505.28	30,005.03	2,879.77	91.24%	91.24%
005-10.0069 Central Dispatch 2	32,884.80	0.00	32,884.80	2,432.30	21,890.70	10,994.10	66.57%	66.57%
005-10.0070 Central Dispatch 3	32,916.00	0.00	32,916.00	2,532.00	25,368.75	7,547.25	77.07%	77.07%
005-10.0071 Central Dispatch 4	32,884.80	0.00	32,884.80	0.00	0.00	32,884.80	0.00%	0.00%
005-10.0072 Central Dispatch 5	33,462.58	-10,000.00	23,462.58	2,432.32	17,221.98	6,240.60	73.40%	73.40%
005-10.0073 Central Dispatch 6	33,735.99	0.00	33,735.99	2,601.54	31,133.52	2,602.47	92.29%	92.29%
005-10.0074 Central Dispatch 7	33,949.91	0.00	33,949.91	2,617.84	31,329.11	2,620.80	92.28%	92.28%
005-10.0077 Merit Deputy	34,378.20	0.00	34,378.20	2,644.48	25,122.56	9,255.64	73.08%	73.08%
005-10.0078 Merit Deputy	34,378.20	0.00	34,378.20	755.60	23,233.68	11,144.52	67.58%	67.58%
005-10.0079 Merit Deputy	34,378.20	0.00	34,378.20	2,644.48	19,833.60	14,544.60	57.69%	57.69%
005-10.0081 Administrative Coordinator	0.00	15,258.42	15,258.42	2,209.86	10,413.89	4,844.53	68.25%	68.25%
005-10.7001 Merit Board Member 1	200.00	0.00	200.00	0.00	0.00	200.00	0.00%	0.00%
005-10.7002 Merit Board Member 2	200.00	0.00	200.00	0.00	0.00	200.00	0.00%	0.00%
005-10.7003 Merit Board Member 3	200.00	0.00	200.00	0.00	0.00	200.00	0.00%	0.00%
005-10.7004 Merit Board Member 4	200.00	0.00	200.00	0.00	0.00	200.00	0.00%	0.00%
005-10.7005 Merit Board Member 5	200.00	0.00	200.00	0.00	0.00	200.00	0.00%	0.00%
005-10.7101 Deputies Overtime	10,000.00	0.00	10,000.00	133.92	2,448.86	7,551.14	24.49%	24.49%
005-10.7102 Dispatch Overtime	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00%	0.00%
005-10.7103 Clerical Overtime	10,000.00	15,000.00	25,000.00	5,475.22	15,746.72	9,253.28	62.99%	62.99%
005-10.7201 Deputies Additional Reg Pay	45,000.00	10,000.00	55,000.00	2,652.97	49,982.41	5,017.59	90.88%	90.88%
005-10.7202 Dispatch Shift Pay	2,200.00	0.00	2,200.00	124.80	1,102.40	1,097.60	50.11%	50.11%

