



**MONROE COUNTY COUNCIL**  
**REGULAR SESSION**  
**NOVEMBER 20, 2007, 2:00 PM**  
**MONROE COUNTY COURTHOUSE**  
**JUDGE NAT U. HILL MEETING ROOM**

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- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **PUBLIC COMMENT**
- IV. **DEPARTMENT UPDATES**
- V. **DEPARTMENT OF CHILD SERVICES, QUARTERLY REPORT, *Lindsey Smith, Director, John M. Arnold, Comptroller*.....7-38**
- VI. **RESOLUTION 2007-57, "Employee Free Choice Act", *Michael Woods, President, Monroe County Council*.....39-40**
- VII. **ORDINANCE 2007-42, "First Reading" of the Ordinance Authorizing Monroe County, Indiana, to Issue Its "Taxable Revenue Bonds, Series 2008 (Hoosier Care Facilities)" and Approving And Authorizing Other Actions in Respect Thereto, *David Nie, Ice Miller*.....41-46**
- VIII. **CLERK, *Jim Fielder, Monroe County Clerk (tabled from 10/9/07 Council meeting)* Request for Additional Appropriation.....47-64**
  - 0101-001 Clerk/County General
  - 30.0006 Contractual \$ 47,000.00
- IX. **COURTS, *Bonnie Austin, Court Administrator* Request for Additional Appropriation.....65-74**
  - 1420-000 Alternative Dispute Resolution
  - 30.0015 Training \$ 3,700.00
- X. **COMMISSIONERS, *Iris Kiesling, Monroe County Commissioner***
  - 1. Request for Additional Appropriation.....75-84**
    - 0101-068 County General/Commissioners

30.0025 Professional Services	\$	53,700.00
<b>2. Request for Amendment to 2008 Salary Ordinance, (1<sup>st</sup> reading 11/13/07, 2<sup>nd</sup> reading 11/20/07).....85-90</b>		
<u>0101-068 County General/Commissioners</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0005 Financial Manager	\$ 32,318.00	\$ 34,462.00
<b>XI. CORONER, <i>David Toumey, Monroe County Coroner</i></b>		
<b>Request for Additional Appropriation.....91-96</b>		
<u>0101-007 County General/Coroner</u>		
30.0005 Autopsies	\$	25,000.00
<b>XII. HEALTH, <i>Bob Schmidt, Administrator</i></b>		
<b>Request for Transfer of Funds Approval.....97-104</b>		
From: <u>0801-000 Health Fund</u>		
20.0010 Education & Public Information	\$	7,000.00
To: 40.0002 Office Machines	\$	7,000.00
<b>XIII. SHERIFF, <i>James Kennedy, Monroe County Sheriff</i></b>		
<b>Request for Transfer of Funds Approval.....105-116</b>		
From: <u>0101-005 County General/Sheriff</u>		
10.0069 Central Dispatch	\$	4,500.00
To: <u>1169-000 Wireless Enhanced 911</u>		
10.7801 Part-Time Hourly	\$	4,500.00
<b>XIV. LEGAL, <i>David Schilling, County Attorney</i></b>		
<b>Request for Transfer of Funds Approval.....117-122</b>		
From: <u>0101-277 County General/Legal Department</u>		
10.0004 County Attorney III	\$	2,000.00
To: 40.0001 Office Equipment	\$	2,000.00
<b>XV. YOUTH SERVICES BUREAU, <i>Robin Donaldson, Assistant Director</i></b>		
<b>1. Request for Appropriation Approval.....123-125</b>		
<u>3710-000 Ctr for Substance Abuse Prevention Drug-Free Communities Grant</u>		
10.0001 Executive Director	\$	20,600.00
10.0002 Youth Coordinator		32,438.00
10.8101 FICA		4,057.00
10.8201 PERF		2,027.00
10.8001 Full Time Fringe		2,884.00
10.8002 Part Time Fringe		2,000.00
10.7601 Longevity		0.00
20.0001 Office Supplies		300.00

30.0012 Postage	900.00
30.0011 Travel	2,614.00
30.0003 Administrative Expenses	2,200.00
30.0007 Printing	340.00
30.0014 Youth Network	9,000.00
30.0015 Teen Nights	2,000.00
30.0004 Program Expenses	7,000.00
30.0010 Training	8,550.00
30.0013 Evaluation	<u>3,000.00</u>
<b>Total</b>	<b>\$ 99,910.00</b>

**2. Request for Salary Ordinance Approval (1<sup>st</sup> reading 11/13/07; 2<sup>nd</sup> reading 11/20/07).....126-130**

**3710-000 Ctr for Substance Abuse Prevention Drug-Free Communities Grant**

	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Executive Director	\$ 20,600.00	\$ 20,600.00
10.0002 Youth Coordinator	32,438.00	32,438.00
10.8101 FICA	4,057.00	4,057.00
10.8201 PERF	2,027.00	2,027.00
10.8001 Full Time Fringe	2,884.00	2,884.00
10.8002 Part Time Fringe	2,000.00	2,000.00

**XVI. COUNTY ASSESSOR, *Judy Sharp, Monroe County Assessor***

**1. Request for Approval of New Budget Lines.....131-135**

- A. 0101-008 County General/Assessor 10.0006 4<sup>th</sup> Deputy Assessor
- B. 0101-008 County General/Assessor 10.0007 5<sup>th</sup> Deputy Assessor

**2. Request for Additional Appropriation.....136-137**

**0101-008 County General/Assessor**

10.0006 4 <sup>th</sup> Deputy Assessor	\$ 23,762.10
10.0007 5 <sup>th</sup> Deputy Assessor	23,762.10
10.8001 Full Time Fringe	8,791.98
10.8101 FICA	3,635.60
10.8201 PERF	<u>4,158.38</u>
	<b>\$ 64,110.10</b>

**3. Request for Salary Ordinance Approval (1<sup>st</sup> reading 11/13/07; 2<sup>nd</sup> reading 11/20/07).....138-142**

**0101-08 County General/Assessor**

	<u>Present Salary</u>	<u>Requested Salary</u>
10.0006 4 <sup>th</sup> Deputy Assessor	-0-	\$ 23,762.10
10.0007 5 <sup>th</sup> Deputy Assessor	-0-	\$ 23,762.10

**XVII. CONVENTER CENTER, *Talisha Coppock***

**Request for Additional Appropriation.....143-148**

**0618-000 Convention Center Revenue**

20.0003 Meeting Supplies	\$	2,000.00
30.0011 Utilities	\$	13,000.00
<b>Total</b>	\$	<b>15,000.00</b>

**XVIII. CONVENTION & VISITORS COMMISSION, *Thom Simmons***

<b>Request for Additional Appropriation</b> .....		149-154
<u>0616-000 Convention &amp; Visitors Commission General Fund</u>		
30.0006 Convention Center Services	\$	175,000.00

**XIX. PROBATION, *Linda Brady, Chief Probation Officer***

<b>Request for Additional Appropriation</b> .....		155-160
<u>0507-000 Adult Probation User Fee (APUF)</u>		
10.0001 Probation Officer Supplement	\$	23,880.00
10.7801 Hourly and Part Time		4,300.00
10.8101 FICA		2,117.00
10.8201 PERF		1,305.00
<b>Total</b>	\$	<b>31,602.00</b>

**XX. CORRECTIONAL CENTER, *Bill Wilson, Jail Commander***

<b>1. Request for Additional Appropriation</b> .....		161-163
<u>0101-380 County General/Correctional Center</u>		
30.0007 Meals for Prisoners	\$	35,000.00
<b>2. Request for Transfer of Funds</b> .....		164-174
<b>From:</b> <u>1187-000 Misdemeanant</u>		
40.0002 Law Library	\$	2,950.00
<b>To:</b> <u>0101-380 County General/Correctional Center</u>		
20.0002 Operating Expenses	\$	2,950.00

**XXI. AVIATION, *Bruce Payton, Airport Director***

<b>1. Request for Appropriation Approval</b> .....		175-178
<u>2106-331 Aviation Construction</u>		
40.0011 Taxiway Rehabilitation	\$	142,047.19
<b>2. Request to Amend 2008 Salary Ordinance</b> .....		179-186
<u>2101-305 Aviation/Personal Services</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0003 Assistant Director	\$ 36,602.08	\$ 38,602.08
10.0007 General Maintenance	\$ 29,419.89	\$ 32,271.00
10.0008 General Maintenance	\$ 29,419.89	\$ 32,271.00
10.0009 General Maintenance	\$ 29,419.89	\$ 32,271.00
10.0010 General Maintenance	\$ 29,419.89	\$ 32,271.00

**XXII. ORDINANCE 2007-44, An Ordinance to Authorize a Fee on each Document**

<b>The Recorder Records for Affordable Housing, <i>Sam Allison, Monroe County Recorder</i></b> .....	187-190
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**MONROE COUNTY OFFICE  
DEPARTMENT OF CHILD SERVICES  
COMPARATIVE FINANCIAL REPORT  
FAMILY AND CHILDREN FUND  
CASH BASIS**

Prepared by John M. Arnold

	NINE MONTHS ENDED 9/30/2005	NINE MONTHS ENDED 9/30/2006	NINE MONTHS ENDED 9/30/2007
<b>INCOME FROM ALL SOURCES</b>			
<b>REVENUE - TAXES</b>			
PROPERTY-PRIOR YEAR		3,269,601.79	
PROPERTY-CURRENT YEAR	3,146,439.26	2,896,520.62	3,303,433.82
EXCISE-PRIOR YEAR		237,280.35	
EXCISE-CURRENT YEAR	357,256.68	268,653.14	274,964.24
FINANCIAL INSTITUTIONS	29,397.28	29,549.14	17,394.00
COMMERCIAL VEHICLE - PRIOR YEAR			29,549.14
COMMERCIAL VEHICLE-CURRENT YEAR	19,498.00	18,700.00	28,753.10
<b>TOTAL REVENUE - TAXES</b>	<b>3,552,591.22</b>	<b>6,720,305.04</b>	<b>3,654,094.30</b>
<b>REIMBURSEMENTS</b>			
IV A EA	150,551.89	112,854.30	103,090.70
IV E - FC	648,938.69	534,832.27	484,223.52
IV E - FC WAIVER	73,660.23	89,079.22	93,668.53
ADOPTION ASSISTANCE	804,634.15	1,039,577.05	1,208,065.16
ASSISTED GUARDIANSHIP	5,120.00	11,264.00	21,504.00
<b>TOTAL REIMBURSEMENTS</b>	<b>1,682,904.96</b>	<b>1,787,606.84</b>	<b>1,910,551.91</b>
<b>REPAYMENTS - PUBLIC ASSISTANCE</b>			
FOOD STAMPS	3,757.35	1,520.23	1,156.00
MEDICAID	51,786.49	341,506.75	23,271.93
TANF	1,695.08	1,647.48	879.12
TANF UP	270.00		
INTEREST	203.87		
<b>TOTAL REPAYMENTS PUBLIC ASSISTANCE</b>	<b>57,712.79</b>	<b>344,674.46</b>	<b>25,307.05</b>
<b>OTHER REPAYMENTS</b>			
REPAYMENTS - WARDS	61,855.15	56,291.98	16,212.15
CHILD WELFARE SERVICES	126,000.00	126,000.00	110,000.00
CHILD SUPPORT	3,434.55	1,490.78	2,471.85
MISCELLANEOUS		242.54	
<b>TOTAL OTHER REPAYMENTS</b>	<b>191,289.70</b>	<b>184,025.30</b>	<b>128,684.00</b>
<b>TOTAL REVENUE</b>	<b>5,484,498.67</b>	<b>9,036,611.64</b>	<b>5,718,637.26</b>

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<b>BUDGETED EXPENDITURES</b>			
ADOPTION SERVICES	1,410,914.51	1,728,190.57	1,952,379.15
WARDS - HOMES	724,724.80	634,608.10	545,810.00
WARDS - THERAPEUTIC FOSTER HOMES	808,954.91	401,167.28	325,536.75
WARDS - INSTITUTIONS	3,915,119.94	2,808,014.43	2,910,635.79
CLOTHING & MISCELLANEOUS	536,772.25	417,751.62	172,514.26
PRESERVATION SERVICES	953,517.99	1,200,009.87	1,239,397.19
MEDICAID REHAB OPTION	40,000.00		40,000.00
EARLY INTERVENTION	66,096.62	82,620.00	
INDEPENDENT LIVING	3,131.51	1,092.99	2,125.00
CHILD WELFARE SERVICES	114,945.74	77,905.60	46,649.89
<b>TOTAL BUDGETED</b>	<b>8,574,178.27</b>	<b>7,351,360.46</b>	<b>7,235,048.03</b>
<b>NONBUDGETED EXPENDITURES</b>			
REPAYMENTS			
FOOD STAMPS	3,525.18	1,233.36	1,286.00
MEDICAID	49,516.77	328,753.12	23,837.33
TANF	1,915.08	1,239.84	1,264.12
TANF UP	180.00	30.00	
OTHER	7,077.90		
<b>TOTAL NONBUDGETED EXPENDITURES</b>	<b>62,214.93</b>	<b>331,256.32</b>	<b>26,387.45</b>
<b>TOTAL EXPENDITURES</b>	<b>8,636,393.20</b>	<b>7,682,616.78</b>	<b>7,261,435.48</b>
<b>INCREASE (DECREASE) IN FUND BALANCE</b>	<b>-3,151,894.53</b>	<b>1,353,994.86</b>	<b>-1,542,798.22</b>
<b>CASH BALANCE, JANUARY 1</b>	<b>4,898,814.73</b>	<b>337,577.73</b>	<b>3,678,702.53</b>
<b>INCREASE (DECREASE) DURING YEAR</b>	<b>-3,151,894.53</b>	<b>1,353,994.86</b>	<b>-1,542,798.22</b>
<b>CASH BALANCE, SEPTEMBER 30</b>	<b>1,746,920.20</b>	<b>1,691,572.59</b>	<b>2,135,904.31</b>
<b>OUTSTANDING OBLIGATIONS IN EXCESS OF 30 DAYS AT END OF NINE MONTHS</b>			
	0	0	514,090.94
Wards - Institutions			468,279.26
Wards - Therapeutic Foster Homes			22,469.55
Child Welfare Services			23,342.13
<b>Total Amount</b>	<b>0</b>	<b>0</b>	<b>514,090.94</b>

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**BUDGETED EXPENDITURES BY SEGMENTS**

**WARDS**

WARDS - HOMES	723,615.80	620,398.10	545,035.00
WARDS - THERAPEUTIC FOSTER HOMES	703,162.65	285,169.25	273,863.20
WARDS - INSTITUTIONS	1,784,791.32	1,596,140.33	1,276,855.65
CLOTHING & MISCELLANEOUS	473,423.86	401,708.90	159,193.76
PRESERVATION SERVICES	780,938.45	1,044,918.37	961,519.36
INDEPENDENT LIVING	3,131.51	1,092.99	2,125.00
MEDICAID REHAB OPTION	40,000.00		40,000.00
<b>TOTAL WARDS</b>	<b>4,509,063.59</b>	<b>3,949,427.94</b>	<b>3,258,591.97</b>

**PROBATION**

WARDS - HOMES	1,109.00	14,210.00	775.00
WARDS - THERAPEUTIC FOSTER HOMES	105,792.26	115,998.03	51,673.55
WARDS - INSTITUTIONS	2,130,328.62	1,211,874.10	1,633,780.14
CLOTHING & MISCELLANEOUS	63,348.39	16,042.72	13,320.50
PRESERVATION SERVICES	172,579.54	155,091.50	158,305.83
<b>TOTAL PROBATION</b>	<b>2,473,157.81</b>	<b>1,513,216.35</b>	<b>1,857,855.02</b>

**NON SEGMENTED**

ADOPTION SERVICES	1,410,914.51	1,728,190.57	1,952,379.15
EARLY INTERVENTION	66,096.62	82,620.00	119,572.00
CHILD WELFARE SERVICES	114,945.74	77,905.60	46,649.89
<b>TOTAL NON SEGMENTED</b>	<b>1,591,956.87</b>	<b>1,888,716.17</b>	<b>2,118,601.04</b>
<b>TOTAL BUDGETED</b>	<b>8,574,178.27</b>	<b>7,351,360.46</b>	<b>7,235,048.03</b>

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Summary Report**  
**For Third Quarter 2005**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
<b>July, 2005</b>				
Foster Homes	123	3,315	84,486.20	25.49
Therapeutic Foster Homes	25	740	60,110.77	81.23
Institutions	59	1,570	377,240.85	240.28
<b>Total July, 2005</b>	<b>207</b>	<b>5,625</b>	<b>521,837.82</b>	<b>92.77</b>
<b>August, 2005</b>				
Foster Homes	120	3,354	86,673.20	25.84
Therapeutic Foster Homes	27	670	52,180.38	77.88
Institutions	60	1,544	365,631.61	236.81
<b>Total August, 2005</b>	<b>207</b>	<b>5,568</b>	<b>504,485.19</b>	<b>90.60</b>
<b>September, 2005</b>				
Foster Homes	118	3,253	84,015.00	25.87
Therapeutic Foster Homes	21	605	48,998.20	80.99
Institutions	52	1,417	331,234.90	233.76
<b>Total September, 2005</b>	<b>191</b>	<b>5,275</b>	<b>464,248.10</b>	<b>88.01</b>
<b>Total For Quarter</b>	<b>605</b>	<b>16,468</b>	<b>1,490,571.11</b>	<b>90.52</b>
<b>Monthly Quarter Average</b>	<b>202</b>	<b>5,489</b>	<b>496,857.04</b>	<b>90.52</b>

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**July, 2005**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Debra Corn N. P., Inc.	7W	200	18,493.00	92.47
	1P	13	1,235.00	95.00
Indiana Youth Advocate Program	1W	31	1,519.00	49.00
Open Arms Christian Home	3W	93	8,928.00	96.00
	2P	62	5,952.00	96.00
Southwest IN. Reg. Youth Village	1P	31	981.77	31.67
Villages of Indiana	9W	279	20,244.55	72.56
	1P	31	2,757.45	88.95
Total Wards	20W	603	49,184.55	81.57
Total Probation	5P	137	10,926.22	79.75
Total Amount	25	740	60,110.77	81.23

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**August, 2005**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Debra Corn N. P., Inc.	7W	112	10,385.00	92.72
Indiana Youth Advocate Program	1W	31	1,519.00	49.00
Open Arms Christian Home	3W 3P	93 82	8,928.00 7,872.00	96.00 96.00
Southwest IN. Reg. Youth Village	2P	59	1,868.53	31.67
Villages of Indiana	10W 1P	262 31	18,850.40 2,757.45	71.95 88.95
Total Wards	21W	498	39,682.40	79.68
Total Probation	6P	172	12,497.98	72.66
Total Amount	27	670	52,180.38	77.88

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**September, 2005**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Debra Corn N. P., Inc.	4W	95	8,770.00	92.32
Indiana Youth Advocate Program	1W	30	1,470.00	49.00
Open Arms Christian Home	3W 3P	90 90	8,640.00 8,640.00	96.00 96.00
Southwest IN. Reg. Youth Village	2P	60	1,900.20	31.67
Villages of Indiana	7W 1P	210 30	16,909.50 2,668.50	77.15 88.95
Total Wards	15W	425	35,789.50	84.21
Total Probation	6P	180	13,208.70	73.38
Total Amount	21	605	48,998.20	80.99

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Summary Report - Institutions**  
**July, 2005**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Behavioral Healthcare Columbus	1P	31	9,300.00	300.00
Bloomington Meadows Hospital	1W 1W	31 13	10,075.00 7,475.00	325.00 575.00
Children's Bureau	1P	25	8,038.00	321.52
Children's Campus	2W 1P	39 31	11,583.00 9,269.00	297.00 299.00
Damar Services	1W 1W  1W 1W 1W	31 24 7 31 31 31	8,525.00 8,520.00 2,156.00 10,602.00 9,269.00 8,525.00	275.00 355.00 308.00 342.00 299.00 275.00
Fairbanks	4P	119	33,201.00	279.00
Gibault, Inc.	1P	31	5,890.00	190.00
Indiana United Met. Children's Home	2W 1W	62 31	8,990.00 7,905.00	145.00 255.00
Lutheran Child & Family Services	2W	41	7,872.00	192.00
Monroe County Youth Shelter	4P	48	6,240.00	130.00
Open Arms	5P	155	24,877.50	160.50
Options	1W 2W 1W	31 62 31	4,262.50 14,260.00 8,525.00	137.50 230.00 275.00
Prep Program, Inc.	1W 3P	9 93	1,296.00 13,392.00	144.00 144.00
Resolute	5P	143	44,330.00	310.00

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Resource	1W	19	5,225.00	275.00
	5P	118	32,450.00	275.00
St. Elizabeth's	1P	31	5,487.00	177.00
Southwest IN. Reg. Youth Village	2P	35	6,820.10	194.86
	1P	31	7,943.75	256.25
Wernle	3W	93	23,715.00	255.00
	1W	31	6,851.00	221.00
Youth Hope	1W	31	4,371.00	141.00
Total Wards	25W	679	170,002.50	250.37
Total Probation	34P	891	207,238.35	232.59
Total Amount	59	1,570	377,240.85	240.28

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**MONROE COUNTY OFFICE  
DEPARTMENT OF CHILD SERVICES  
Cost Analysis Report - Institutions  
August, 2005  
Accrual Basis  
Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Behavioral Healthcare Columbus	1P	31	9,300.00	300.00
Bloomington Meadows Hospital	1W	30	9,750.00	325.00
Children's Bureau	1P	31	9,967.12	321.52
Children's Campus	1W	31	9,207.00	297.00
	1P	31	9,269.00	299.00
Damar Services	1W	31	9,548.00	308.00
	1W	31	9,269.00	299.00
	2W	62	17,050.00	275.00
	1W	6	1,050.00	175.00
	1W	31	10,602.00	342.00
Fairbanks	3P	77	21,483.00	279.00
	1P	9	1,440.00	160.00
Gibault, Inc.	1P	31	5,890.00	190.00
Indiana United Met. Children's Home	2W	62	8,990.00	145.00
	1W	31	7,905.00	255.00
Lutheran Child & Family Services	2W	62	11,904.00	192.00
Monroe County Youth Shelter	1W	1	130.00	130.00
	7P	58	7,540.00	130.00
Open Arms	5P	122	19,581.00	160.50
Options	1W	31	4,262.50	137.50
	2W	62	14,260.00	230.00
	1W	31	8,525.00	275.00
Prep Program, Inc.	3P	93	13,392.00	144.00
Resolute	6P	184	57,040.00	310.00

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Resource	4P	124	34,100.00	275.00
St. Elizabeth's	1P	31	5,487.00	177.00
Southwest IN. Reg.	2P	34	6,625.24	194.86
Youth Village	1P	31	7,943.75	256.25
Wernle	2W	62	15,810.00	255.00
	1W	7	1,785.00	255.00
		24	5,304.00	221.00
	1W	31	6,851.00	221.00
Youth Hope, Inc.	1W	31	4,371.00	141.00
Total Wards	23W	657	156,573.50	238.32
Total Probation	37P	887	209,058.11	235.69
Total Amount	60	1,544	365,631.61	236.81

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
 Cost Analysis Report - Institutions  
 September, 2005  
 Accrual Basis  
 Prepared by John M. Arnold

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Behavioral Healthcare Columbus	1P	30	9,000.00	300.00
Children's Bureau	1P	30	9,645.60	321.52
Children's Campus	1W	30	8,910.00	297.00
	1P	30	8,970.00	299.00
Damar Services	1W	30	10,260.00	342.00
	2W	60	16,500.00	275.00
	1W	30	9,240.00	308.00
	1W	30	8,970.00	299.00
Fairbanks Hospital	1P	30	8,370.00	279.00
	1P	30	4,800.00	160.00
Gibault	1P	30	5,700.00	190.00
Indiana United Met. Children's Home	1W	30	7,650.00	255.00
	2W	60	8,700.00	145.00
Lutheran Child & Fam. Services	2W	60	11,520.00	192.00
Monroe County Youth Shelter	1W	30	3,900.00	130.00
	5P	74	9,620.00	130.00
Open Arms	3P	90	14,445.00	160.50
Options	1W	30	4,125.00	137.50
	2W	45	10,350.00	230.00
	1W	30	8,250.00	275.00
	1P	24	6,600.00	275.00
Prep Program, Inc.	3P	71	10,224.00	144.00
Resolute	6P	171	53,010.00	310.00
Resource	1W	17	4,675.00	275.00
	4P	111	30,525.00	275.00

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Southwest IN. Reg.				
Youth Village	1P	30	5,845.80	194.86
	1P	30	7,687.50	256.25
Wernle	2W	62	13,702.00	221.00
	2W	62	15,810.00	255.00
Youth Hope	1W	30	4,230.00	141.00
<b>Total Wards</b>	<b>22W</b>	<b>636</b>	<b>146,792.00</b>	<b>230.81</b>
<b>Total Probation</b>	<b>30P</b>	<b>781</b>	<b>184,442.90</b>	<b>236.16</b>
<b>Total Amount</b>	<b>52</b>	<b>1,417</b>	<b>331,234.90</b>	<b>233.76</b>

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**MONROE COUNTY OFFICE  
DEPARTMENT OF CHILD SERVICES  
Cost Summary Report  
Third Quarter 2006  
Accrual Basis  
Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
<b>July, 2006</b>				
Foster Homes	104	2,965	74,600.00	25.16
Therapeutic Foster Homes	18	507	45,647.10	90.03
Institutions	45	1,184	279,372.42	235.96
<b>Total July, 2006</b>	<b>167</b>	<b>4,656</b>	<b>399,619.52</b>	<b>85.83</b>
<b>August, 2006</b>				
Foster Homes	101	2,887	71,740.00	24.85
Therapeutic Foster Homes	19	559	48,497.80	86.76
Institutions	49	1,214	279,708.92	230.40
<b>Total August, 2006</b>	<b>169</b>	<b>4,660</b>	<b>399,946.72</b>	<b>85.83</b>
<b>September, 2006</b>				
Foster Homes	96	2,726	72,001.60	26.41
Therapeutic Foster Homes	18	540	45,978.00	85.14
Institutions	42	1,055	251,876.60	238.75
<b>Total For Sept. 2006</b>	<b>156</b>	<b>4,321</b>	<b>369,856.20</b>	<b>85.60</b>
<b>Total For Quarter</b>	<b>492</b>	<b>13,637</b>	<b>1,169,422.44</b>	<b>85.75</b>
<b>Monthly Quarter Average</b>	<b>164</b>	<b>4,546</b>	<b>389,807.48</b>	<b>85.75</b>

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**July, 2006**  
**Accrual Basis**  
**Prepared by John M. Arrtold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Children's Sanctuary	1W	31	3,255.00	105.00
Debra Corn N. P., Inc.	1W	31	3,038.00	98.00
Kids Peace	1W	31	2,449.00	79.00
Open Arms	2W	62	5,952.00	96.00
	3P	93	8,928.00	96.00
Villages of Indiana	5W	155	14,136.00	91.20
	2W	36	1,827.00	50.75
	1P	6	547.20	91.20
	2W	62	5,514.90	88.95
Total Wards	14W	408	36,171.90	88.66
Total Probation	4P	99	9,475.20	95.71
Total Amount	18	507	45,647.10	90.03

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**August, 2006**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Debra Corn N. P., Inc.	1W	31	3,038.00	98.00
Children's Sanctuary	1W	31	3,255.00	105.00
Kids Peace	1W	31	2,449.00	79.00
Open Arms	2W	62	5,952.00	96.00
	3P	93	8,928.00	96.00
Villages of Indiana	6W	156	14,227.20	91.20
	2W	62	3,146.50	50.75
	1P	31	2,827.20	91.20
	2W	32	2,846.40	88.95
		30	1,828.50	60.95
Total Wards	15W	435	36,742.60	84.47
Total Probation	4P	124	11,755.20	94.80
Total Amount	19	559	48,497.80	86.76

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**MONROE COUNTY OFFICE**  
**DEPARTMENT OF CHILD SERVICES**  
**Cost Analysis Report - Therapeutic Foster Homes**  
**September, 2006**  
**Accrual Basis**  
**Prepared by John M. Arnold**

	Number of Children	Number of Days	Total Monthly Cost	Average Cost Per Day
Debra Corn N. P., Inc.	1W	30	2,940.00	98.00
Children's Sanctuary	1W	30	3,150.00	105.00
Kids Peace	1W	30	2,370.00	79.00
Open Arms	2W	60	5,760.00	96.00
	3P	90	8,640.00	96.00
Villages of Indiana	5W	150	13,680.00	91.20
	2W	60	3,045.00	50.75
	2W	60	3,657.00	60.95
	1P	30	2,736.00	91.20
Total Wards	14W	420	34,602.00	82.39
Total Probation	4P	120	11,376.00	94.80
Total Amount	18	540	45,978	85.14

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