



**MONROE COUNTY COUNCIL  
REGULAR SESSION  
MARCH 13, 4:30 PM  
MONROE COUNTY COURTHOUSE  
JUDGE NAT U. HILL MEETING ROOM**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**
- IV. DEPARTMENT UPDATES**
  - A. Public Defender.....4
- V. BOARD/COMMISSION APPOINTMENTS**
- VI. PROBATION, *Susan Allen, Supervisor, Probation Department***  
Request for Additional Appropriation.....5-10  
S.A.D.S. 0585-805  
20.0003 CARES Grant – Supplies \$ 4,509.85
- VII. Resolution 2007-07 for Lease of Space for the Prosecutor’s Office, *Chris Gaal and Bob Miller, Prosecutor’s Office, Bill Steger, Legal Department*.....11-12**
- VIII. PROSECUTOR, Chris Gaal, Prosecutor, Bob Miller, Chief Deputy Prosecutor**
  - A. Request for Creation of a New Line Approval.....13-15**  
County General/Child Support 0101-270      30.0014 Contractual Services
  - B. Request for Additional Appropriation.....16-20**  
County General/Child Support 0101-270  
30.0005 Office Lease \$ 26,305.56  
30.0006 Technical Services \$ 37,818.03  
30.0014 Contractual Services \$ 2,880.00  
Total \$ 67,003.59
  - C. Request for Creation of a New Line Approval.....21-22**  
County General/Prosecutor 0101-009      30.0007 Contractual Services

<b>D. Request for Additional Appropriation.....</b>			23-29
<u>County General/Prosecutor 0101-009</u>			
30.0014 Office Lease		\$ 3,587.13	
30.0007 Contractual Services		\$ 540.00	
	Total	\$ 4,127.13	
<b>E. Request for Additional Appropriation.....</b>			30-76
<u>County General/Prosecutor 0101-009</u>			
30.0002 Travel		\$ 3,601.45	
<b>F. Request for Salary Ordinance Approval.....</b>			77-79
<u>County General/Prosecutor 0101-009</u>	<u>Present Salary</u>	<u>Requested Salary</u>	
10.0036 Felony Supervising Deputy Prosecutor	\$48,855.99	\$53,045.00	
<b>G. Request for In-House Transfer Approval.....</b>			80-84
From: <u>0101-009 County General/Prosecutor</u>			
10.0033 Deputy Prosecutor 3		\$ 4,189.00	
To: 10.0036 Felony Supervising Deputy Prosecutor		\$ 4,189.00	
<b>IX. COMMISSIONERS, <i>Iris Kiesling, County Commissioner</i></b>			
Request for Additional Appropriation.....			85-93
<u>Commissioners/County General 0101-068</u>			
30.0025 Professional Services		\$ 17,500.00	
<b>X. HEALTH DEPARTMENT, <i>Bob Schmidt</i></b>			
Request for Transfer of Funds Approval.....			94-106
1. From: <u>Health Maintenance Fund 0807-000</u>			
90.9001 Unappropriated Expense		\$ 5,000.00	
To: <u>Public Health Emergency Fund 0830-000</u>			
6500 Miscellaneous Receipts		\$ 5,000.00	
2. From: <u>Health Maintenance Fund 0807-000</u>			
90.9001 Unappropriated Expense		\$ 10,100.00	
To: <u>Health Fund 0801-000</u>			
6501 HIV Grant		\$ 10,100.00	
<b>XI. SURVEYOR, <i>Kevin Enright, County Surveyor</i></b>			
Request for Additional Appropriation.....			107-111
<u>Surveyor/County General 0101-006</u>			
10.7803 Field Assistant Part Time		\$ 9,357.00	

**XII. 2007 TAX ABATEMENT COMPLIANCE, *Clint Merkel, Community Development, Commissioners***

1. Resolution 2007-05 Dunn, Acacia Investments, LLC, and Ragle.....112-117
2. Resolution 2007-06 Hall Signs, Inc.....118-123

**XIII. AUDITOR, *Cathy Smith, Chief Deputy Auditor***

Request for Amended Salary Ordinance.....124-126

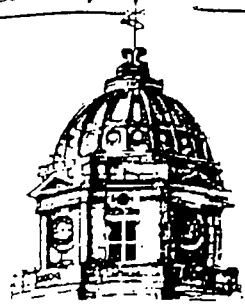
<u>0101-002 County General/Auditor</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.7801 Hourly	n/a	\$10.00-\$12.00/hour

**XIII. APPROVAL OF MINUTES from the County Council Regular Session held January 9, 2007.**

**XIV. PUBLIC COMMENT**

**XV. COUNCIL COMMENT**

Department Update - discussion Only



# MONROE COUNTY COUNCIL

## REQUESTED AGENDA INFORMATION FOR COUNCIL MEETINGS

TITLE OF ITEM THAT APPEARS ON THE COUNCIL AGENDA:

Public Defender Furniture

DATE ITEM WILL APPEAR ON THE COUNCIL AGENDA:

28 February 2006

CONTACT PERSON: Deborah Outcalt

PHONE NUMBER: 349-2589

Presenter at Council Meeting if other than Contact Person:

Michael E. Hunt

OFFICE/DEPARTMENT: Public Defender

Chief Public Defender

HAS THE MONROE COUNTY LEGAL DEPARTMENT REVIEWED ITEM?

Yes

No

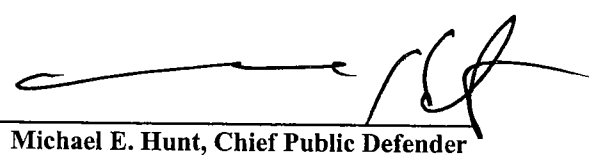
XX

**EXECUTIVE SUMMARY:** *(Please write information for the Monroe County Council in ten sentences or less, relating how this agenda item will be used in the community.)*

At the request of the previous County Council, \$25,000 was not encumbered for furniture expense in 2007. The Public Defender was asked to return if additional funds were needed to meet the department's furniture requirements for the Fiscus Building.

The Public Defender has been allocated \$50,000 under the current bond. An additional \$70,000 is requested.

Signed

  
Michael E. Hunt, Chief Public Defender

Date

March 1, 2007



# MONROE COUNTY COUNCIL

## REQUESTED AGENDA INFORMATION FOR COUNCIL MEETINGS

TITLE OF ITEM THAT APPEARS ON THE COUNCIL AGENDA:

CARES Grant Awards

DATE ITEM WILL APPEAR ON THE COUNCIL AGENDA:

March 13, 2007

CONTACT PERSON: Linda Brady

PHONE NUMBER: 349-2645

Presenter at Council Meeting if other than Contact Person:

Susan Allen

OFFICE/DEPARTMENT: Probation

HAS YOUR DEPARTMENT LIAISON REVIEWED ITEM?

Yes  No

**EXECUTIVE SUMMARY:** *(Please write information for the Monroe County Council in ten sentences or less, relating how this agenda item will be used in the community.)*

Monroe County CARES awarded \$4,509.85 grant monies to the Monroe County Drug Treatment Court Program for the purpose of purchasing urine screen supplies. Random and frequent drug testing is a proven tool in reducing substance use among program participants and is one of the 10 Key Components for a successful Drug Court Program.

Signed Linda Brady

Date February 14, 2007



**Ordinance for Additional Appropriation**

**WHEREAS**, it has been determined that it is now necessary to appropriate more money that was appropriated in the annual budget, **NOW THEREFORE**;

**BE IT ORDAINED** by the County Council of Monroe County, Indiana, that for the expense of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same:

**PROBATION**

0585-805 Probation/S.A.D.S.

20.0003 CARES Grant--Supplies

\$ 4,509.85

Presented to the County Council of Monroe County, Indiana, read in full, and adopted **March 13, 2007** of by the following vote:

**Monroe County Council**

Aye

Nay

\_\_\_\_\_  
Michael Woods, President

\_\_\_\_\_  
Michael Woods, President

\_\_\_\_\_  
Vic Kelson, Vice President

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Vic Kelson, Vice President

\_\_\_\_\_  
Sophia Travis

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Sophia Travis

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Warren Henegar

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Warren Henegar

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Jill S. Lesh

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Jill S. Lesh

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Marty Hawk

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Marty Hawk

\_\_\_\_\_  
Charles Newmann

\_\_\_\_\_  
Charles Newmann

Attest:

\_\_\_\_\_  
Sandra M. Newmann, Monroe County Auditor



# MONTHLY REPORT TO DEPARTMENTS

Fund 0885 COUNTY USER FEE FUND  
 Department 805 S.A.D.S.

MONROE COUNTY GOVERNMENT  
 Period Ending Date: February 28, 2007

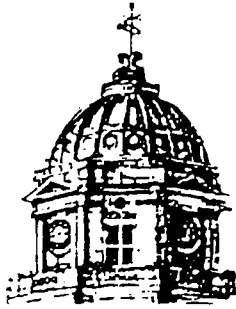
Account	2007 Appropriated Budget	Net Budget Amendments	2007 Total Amended Budget	Month-to-date Actual	2007 Year-to-date Actual	2007 Budget Balance	Percentage Spent/Received
805-10.0050 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
805-10.0051 Little 500 Gap Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
805-10.0052 Little 500 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
805-10.7301 AES/PRIME/PRIME PLUS	55,000.00	0.00	55,000.00	2,970.00	3,510.00	51,490.00	6.38%
805-10.7601 LONGEVITY	800.00	0.00	800.00	0.00	0.00	800.00	0.00%
805-10.7801 HOURLY AND PART TIME	40,000.00	0.00	40,000.00	3,072.37	5,791.34	34,208.66	14.48%
805-10.7892 LITTLE 500 GAP TIME	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
805-10.7893 LITTLE 500 OVERTIME	500.00	0.00	500.00	0.00	0.00	500.00	0.00%
805-10.8101 FICA	28,762.28	0.00	28,762.28	990.35	2,594.02	26,168.26	9.02%
805-10.8201 PERF	18,478.57	0.00	18,478.57	432.08	1,417.86	17,060.71	7.67%
805-10.8301 HEALTH INSURANCE	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00%
805-10.8401 UNEMPLOYMENT INSURANCE	480.00	0.00	480.00	0.00	0.00	480.00	0.00%
<b>Expenses Total</b>	<b>451,003.39</b>	<b>0.00</b>	<b>451,003.39</b>	<b>14,592.09</b>	<b>39,092.40</b>	<b>411,910.99</b>	<b>8.67%</b>
<b>1 PERSONAL SERVICES Acct Cat Total</b>	<b>451,003.39</b>	<b>0.00</b>	<b>451,003.39</b>	<b>14,592.09</b>	<b>39,092.40</b>	<b>411,910.99</b>	<b>8.67%</b>
Category 2 2 SUPPLIES							
<b>Expenses</b>							
805-20.0001 OFFICE SUPPLIES	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00%
805-20.0002 DRUG COURT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
805-20.0003 CARES GRANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expenses Total</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00%</b>
<b>2 SUPPLIES Acct Cat Total</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00%</b>
Category 3 3 OTHER SERVICES & CHARGES							
<b>Expenses</b>							
805-30.0003 TRAVEL & TRAINING	12,000.00	0.00	12,000.00	700.00	700.00	11,300.00	5.83%
805-30.0004 DRUG COURT TRAVEL & TRNG	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%

# MONTHLY REPORT TO DEPARTMENTS

Fund 0585 COUNTY USER FEE FUND  
Department 805 S.A.D.S.

MONROE COUNTY GOVERNMENT  
Period Ending Date: February 28, 2007

Account	2007 Appropriated Budget	Net Budget Amendments	2007 Total Amended Budget	Month-to-date Actual	2007 Year-to-date Actual	2007 Budget Balance	Percentage Spent/Received
805-30.0006 EQUIPMENT EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
805-30.0009 RENT	6,100.00	0.00	6,100.00	0.00	0.00	6,100.00	0.00%
805-30.0010 REFUNDS	100.00	0.00	100.00	0.00	0.00	100.00	0.00%
805-30.0011 PROFESSIONAL MEMBERSHIP	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
805-30.0012 DRUG SCREENS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
805-30.0013 ELECTRONIC SURV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
805-30.0014 POSTAGE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
805-30.0015 CONTRACTUAL TIPP	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
805-30.0016 SPECIAL SERVICES	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00%
805-30.0017 IMPACT PANEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
<b>Expenses Total</b>	<b>36,500.00</b>	<b>0.00</b>	<b>36,500.00</b>	<b>700.00</b>	<b>700.00</b>	<b>35,800.00</b>	<b>1.92%</b>
<b>3 OTHER SERVICES &amp; CHARGES Acct Cat Total</b>	<b>36,500.00</b>	<b>0.00</b>	<b>36,500.00</b>	<b>700.00</b>	<b>700.00</b>	<b>35,800.00</b>	<b>1.92%</b>
Category 4 4 CAPITAL OUTLAY							
<b>Expenses</b>							
805-40.0002 EQUIPMENT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
805-40.0003 DRUG COURT EQUIPMENT	500.00	0.00	500.00	0.00	0.00	500.00	0.00%
805-40.0004 CARES GRANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expenses Total</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00%</b>
<b>4 CAPITAL OUTLAY Acct Cat Total</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00%</b>
S.A.D.S. Dept Total	-506,003.39	0.00	-506,003.39	6,543.66	-17,956.65	-488,046.74	7.86%
Revenues Total	0.00	0.00	0.00	76,812.44	76,812.44	-76,812.44	100.00%
<b>Expenses Fund Total</b>	<b>927,408.53</b>	<b>0.00</b>	<b>927,408.53</b>	<b>45,117.12</b>	<b>115,729.52</b>	<b>811,679.01</b>	<b>12.48%</b>
<b>Net (Rev/Exp)</b>	<b>-927,408.53</b>	<b>0.00</b>	<b>-927,408.53</b>	<b>31,695.32</b>	<b>-38,917.08</b>	<b>-888,491.45</b>	
<b>YTD Revenues</b>	<b>76,812.44</b>	<b>0.00</b>	<b>76,812.44</b>	<b>76,812.44</b>	<b>76,812.44</b>	<b>76,812.44</b>	
<b>YTD Expenses</b>	<b>115,729.52</b>	<b>0.00</b>	<b>115,729.52</b>	<b>31,695.32</b>	<b>-38,917.08</b>	<b>-888,491.45</b>	
	790,475.16	+	115,729.52	=	751,558.08	Current Fund Balance	



**MONROE COUNTY COUNCIL**  
**REQUESTED AGENDA INFORMATION FOR THE COUNCIL MEETING**

**TITLE OF ITEM THAT APPEARS ON THE COUNCIL'S AGENDA:**

Resolution 2007-07 for lease of space for the Prosecutors Office

**DATE ITEM WILL APPEAR ON THE COUNCIL AGENDA:**

March 13, 2007, at 4:30 p.m.

**CONTACT PERSON:** Chris Gaal/Bob Miller/  
Bill Steger

**PHONE NUMBER:** 349-2670 Prosecutor  
349-2525 Attorney

**Presenter at Council Meeting if other than Contact Person:**

**OFFICE/DEPARTMENT:** Prosecutor and Legal

**HAS THE MONROE COUNTY LEGAL DEPARTMENT REVIEWED ITEM?**

Yes  No

**INFORMATION PERTAINING TO A GRANT**

**1. CURRENT STATUS OF GRANT REQUESTED: (new or renewal)**

**2. AMOUNT OF GRANT MONIES THAT WILL BE AWARDED:**

Federal ? / State ?      \$ \_\_\_\_\_

Local Match                \$ \_\_\_\_\_

Source: \_\_\_\_\_

Total                         \$ \_\_\_\_\_

**EXECUTIVE SUMMARY: (Please write information for the Monroe County Council in ten sentences or less, relating how this agenda item will benefit or be used in the community.)**

Signed \_\_\_\_\_

Date \_\_\_\_\_

**RESOLUTION 2007 - 07**

**WHEREAS**, the Child Support, Check Deception and Adult Protective Services divisions of the Monroe County Prosecutor's Office have been housed in the Curry Building, 238 W. Seventh Street, Bloomington, Indiana; and,

**WHEREAS**, the space currently occupied by the Prosecutor's Office in the Curry Building will be remodeled to accommodate the courtroom and offices of the Monroe Circuit Court Commissioner, and that Commissioner's current space will be remodeled to house the Monroe County Probation Department; and,

**WHEREAS**, the Monroe County Prosecutor has investigated the space needs of the foregoing divisions and the availability and cost of leasing office space in proximately to other justice facilities; and,

**WHEREAS**, the Monroe County Prosecutor has recommended the lease of approximately 2, 815 square feet at One City Centre, Suites 208 and 210, Bloomington, Indiana to house the Child Support, Check Deception and Adult Protective Services divisions of his office; and,

**WHEREAS**, the proposed lease has been duly advertised for public hearing before the Monroe County Board of Commissioners on March 16, 2007,

**BE IT THEREFORE RESOLVED**, by the Monroe County Council, that after investigation, it has determined that the acquisition of the proposed office space under lease to house the Child Support, Check Deception and Adult Protective Services divisions of the Monroe County Prosecutor is needed, that execution of said lease is necessary, and that the rental is fair and reasonable for its purpose.

Dated this 13<sup>th</sup> day of March, 2007.

**MONROE COUNTY COUNCIL**

"AYES"

"NAYS"

\_\_\_\_\_  
Michael Woods, President

\_\_\_\_\_  
Michael Woods, President

\_\_\_\_\_  
Vic Kelson, Vice President

\_\_\_\_\_  
Vic Kelson, Vice President

\_\_\_\_\_  
Marty Hawk, Member

\_\_\_\_\_  
Marty Hawk, Member

\_\_\_\_\_  
Warren Henegar, Member

\_\_\_\_\_  
Warren Henegar, Member

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Jill Lesh, Member

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Jill Lesh, Member

\_\_\_\_\_  
Charles Newmann, Member

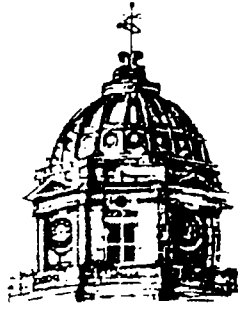
\_\_\_\_\_  
Charles Newmann, Member

\_\_\_\_\_  
Sophia Travis, Member

\_\_\_\_\_  
Sophia Travis, Member

ATTEST: \_\_\_\_\_, 2007

\_\_\_\_\_  
Sandra M. Newman, Auditor



# MONROE COUNTY COUNCIL

## REQUESTED AGENDA INFORMATION FOR COUNCIL MEETINGS

**TITLE OF ITEM THAT APPEARS ON THE COUNCIL AGENDA:**

Additional Appropriation for Relocation of Child Support/Adult Protective Services & Check Deception Division  
Creation of New Line Item in County General & Child Support Budget

**DATE ITEM WILL APPEAR ON THE COUNCIL AGENDA:**

March 13, 2007

**CONTACT PERSON:** JoAnn Vernon

**PHONE NUMBER:** 349-2684

**Presenter at Council Meeting if other than Contact Person:**

Chris Gaal/Bob Miller

**OFFICE/DEPARTMENT:** Prosecutor's Office

**HAS YOUR DEPARTMENT LIAISON REVIEWED ITEM?**

Yes  No

**EXECUTIVE SUMMARY:** *(Please write information for the Monroe County Council in ten sentences or less, relating how this agenda item will be used in the community.)*

To provide funding to cover the cost of relocating the Child Support/Adult Protective Services & Check Deception Divisions from their current location in the Curry Building to One City Center, as well as the cost of the office lease for the period of April 1, 2007, through December 31, 2007. This move is necessary to provide space for the IVD Commissioner's Courtroom and the Probation Department in the Curry Building. Two-thirds (2/3) of the cost of the Child Support Division expenditures are reimbursable through State IVD funding, after the initial payment from County funds.

Signed

Chris Gaal, Monroe County Prosecutor

Date February 22, 2007

**REQUEST FOR CREATION OF A NEW LINE APPROVAL FROM THE  
MONROE COUNTY COUNCIL**

**DEPARTMENT:** **Prosecutor's Office**

**DATE:** **February 22, 2007**

**Fund Name/Number:** **County General/Child Support 0101-270**

**Creation of a New Budget Line for:** **30.0014 Contractual Services**

**Explanation:**

To create a line item to fund the contractual services of a moving company to facilitate the relocation of the Child Support Division from the Curry Building to One City Center.

**Signature of Department Head:** \_\_\_\_\_



Chris Gaal, Prosecuting Attorney

**Date Received:** \_\_\_\_\_ February 22, 2007 \_\_\_\_\_

**Creation of a new line, 0101-270-30.0014, Contractual Services**  
**In the County General/Child Support Budget**

**Adopted this 13<sup>th</sup> day of March, 2007.**

**“AYES”**

**“NAYS”**

\_\_\_\_\_  
Michael Woods, President

\_\_\_\_\_  
Michael Woods, President

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Vic Kelson, Vice President

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Vic Kelson, Vice President

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Marty Hawk, Member

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Marty Hawk, Member

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Sophia Travis, Member

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Sophia Travis, Member

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Warren Henegar, Member

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Warren Henegar, Member

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Jill S. Leesh, Member

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Jill S. Lesh, Member

\_\_\_\_\_  
Charles Newmann, Member

\_\_\_\_\_  
Charles Newmann, Member

ATTEST: March 13, 2007



