



**MONROE COUNTY COUNCIL  
REGULAR SESSION  
JULY 10, 2007, 4:30 PM  
MONROE COUNTY COURTHOUSE  
JUDGE NAT U. HILL MEETING ROOM**

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- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**
- IV. DEPARTMENT UPDATES**
- V. COUNCIL APPOINTMENT/South Central Regional Sewer District Board of Trustees**
- VI. PROPOSED CONTRACT BETWEEN MONROE COUNTY AND THE MENTAL HEALTH ALLIANCE, INC., *James Kennedy, Monroe County Sheriff, Chris Gaal, Monroe County Prosecutor, Kenneth Todd, Judge of the Monroe Circuit Court.*..5-10**
- VII. SHERIFF, *James Kennedy, Monroe County Sheriff***
  - A. Request for Transfer of Funds.....11-13**
    - From: MC Wireless Enhanced 1169-00
      - 10.7101 Overtime \$ 12,517.00
    - To: Sheriff/County General 0101-005
      - 10.7102 Dispatch Overtime \$ 12,517.00
  - B. Request for Additional Appropriation.....14-24**
    - MC Wireless Enhanced 1169-000
      - 10.7101 Overtime \$ 20,000.00
- VIII. CORRECTIONAL CENTER, *Bill Wilson, Jail Commander & James Kennedy, Monroe County Sheriff***
  - A. Request for Additional Appropriation.....25-30**
    - County General/Sheriff/Correctional Center 0101-380
      - 10.0036 Sergeant \$ 3,339.00

10.0037 Sergeant	\$	2,720.00
10.0038 Sergeant	\$	2,673.00
10.0039 Sergeant	\$	2,240.00
10.0040 Sergeant	\$	1,293.00
10.0041 Sergeant	\$	917.00
10.0042 Sergeant	\$	2,045.00
10.0043 Correctional Officer	\$	1,469.00
10.0044 Correctional Officer	\$	7,451.00
10.0045 Correctional Officer	\$	10,880.00
10.0048 Correctional Officer	\$	1,606.00
10.0049 Correctional Officer	\$	4,355.00
10.0050 Correctional Officer	\$	1,826.00
10.0051 Correctional Officer	\$	2,521.00
10.0052 Correctional Officer	\$	2,073.00
10.0053 Correctional Officer	\$	2,587.00
10.0056 Correctional Officer	\$	2,612.00
10.0057 Correctional Officer	\$	2,433.00
10.0058 Correctional Officer	\$	3,952.00
10.0060 Correctional Officer	\$	4,645.00
10.0061 Correctional Officer	\$	1,330.00
10.0062 Correctional Officer	\$	1,960.00
10.0063 Correctional Officer	\$	2,337.00
10.0064 Correctional Officer	\$	3,677.00
10.0065 Correctional Officer	\$	3,953.00
10.0066 Correctional Officer	\$	2,008.00
10.0067 Correctional Officer	\$	1,157.00
10.0068 Correctional Officer	\$	1,269.00
10.0070 Correctional Officer	\$	1,236.00
10.0072 Correctional Officer	\$	1,141.00
10.0073 Correctional Officer	\$	1,109.00
10.0075 Correctional Officer	\$	1,203.00
10.0076 Correctional Officer	\$	1,275.00
10.0077 Correctional Officer	\$	1,641.00
<b>Total</b>	<b>\$</b>	<b>88,933.00</b>

**B. Request for Additional Appropriation.....31-38**  
County General/Sheriff/Correctional Center 0101-380  
30.0006 General Maintenance Repair \$ 15,000.00

**IX. \*PROSECUTOR, Chris Gaal, Prosecutor.....39-52**

**1. A. Request for Creation of New Budget Line Approval**  
Defendant Accountability Program 0585-511 10.0010 Executive Assistant

**B. Request for Salary Ordinance Approval (second reading 6/12/07)**

	Present	Requested
<u>Prosecutor/Defendant Accountability Program 0585-511</u>	<u>Salary</u>	<u>Salary</u>

10.0010 Executive Assistant	N/A	\$41,615.00
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**C. Request for Additional Appropriation Approval**

Prosecutor/Defendant Accountability Program 0585-511

10.0010 Executive Assistant	\$	24,008.70
10.8101 FICA	\$	1,836.67
10.8201 PERF	\$	720.26
10.8301 Insurance	\$	
<del>50584012</del> Unemployment	\$	600.22
10.7601 Longevity	\$	
<u>-0-</u>	<b>Total</b>	<b>\$ 32,698.97</b>

**2. A. Request for Appropriation Approval.....53-60**

Adult Protective Services 0505-000

10.0001 APS Director	\$	36,602.00
10.0002 APS Investigator	\$	
27,490.00 10.00901 Part-Time Temporary	\$	10,288.00
10.8101 FICA	\$	4,976.00
10.8201 PERF	\$	1,951.00
10.8301 Insurance	\$	
10,663.00 10.00301 Unemployment	\$	420.00
10.7601 Longevity	\$	
2,000.00 20.0001 Supplies	\$	1,000.00
30.0001 Travel/Training	\$	5,000.00
30.0002 Telephone	\$	
3,000.00 30.0003 Postage	\$	707.00
30.0005 Technical Services	\$	3,000.00
40.0001 Equipment	\$	2,000.00
	<b>Total</b>	<b>\$ 109,087.00</b>

**B. Request for Salary Ordinance Approval (1<sup>st</sup> Reading 7/3/07; 2<sup>nd</sup> Reading 7/10/07)**

<u>Adult Protective Services 0505-000</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Director	\$ 36,602.00	\$ 36,602.00
10.0002 Investigator	\$ 27,490.00	\$ 27,490.00

**X. COMMISSIONERS, Iris Kiesling, County Commissioner**

**A. Request for Approval of Creation of New Budget Line.....61-63**

<u>0101-068 County General/Commissioners</u>	30.0044 Building Security/ Contractual Services
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**B. Request for Transfer of Funds.....64-69**

From: County General/Commissioners 0101-068

1,000.00	10.7802 Building Security/Hourly	\$
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1,000.00	To: 30.0044 Building Security/Contractual Services	\$
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