



**MONROE COUNTY COUNCIL
SPECIAL SESSION
JANUARY 2, 2008 4:30 PM
MONROE COUNTY COURTHOUSE
JUDGE NAT U HILL MEETING ROOM**

I. CALL TO ORDER

II. PROSECUTOR, *JoAnn Vernon, Executive Director*

1. Request for Approval of New Budget Lines.....36-38

0585-511 Pretrial Diversion Program/County User Fee Fund

- 10.0019 Legal Secretary
- 10.0020 Legal Secretary
- 10.0021 Legal Secretary
- 10.0022 Legal Secretary
- 10.7701 Transcripts
- 10.7711 Translating Supplement
- 10.7721 Trial Exhibits Supplement
- 30.0020 Deposition

2. Request for Additional Appropriation.....39-44

0585-511 County User Fee Fund/Pretrial Diversion

10.0019 Legal Secretary	\$	28,728.00
10.0020 Legal Secretary	\$	28,728.00
10.0021 Legal Secretary	\$	28,728.00
10.0022 Legal Secretary	\$	28,728.00
10.7701 Transcripts	\$	2,500.00
10.7711 Translating Supplement	\$	520.00
10.7721 Trail Exhibit Supplement	\$	3,120.00
10.7801 Part-time Hourly	\$	6,000.00
10.7901 Part-time Temporary	\$	4,000.00
10.8101 FICA	\$	10,025.48
10.8201 PERF	\$	10,373.30
10.8001 Full Time Fringe	\$	21,932.12
10.8002 Part Time Fringe	\$	125.00

Sub-Total 01's \$ 173,507.90

30.0002 Travel & Training	\$	11,250.00
30.0003 Printing	\$	2,250.00

30.0004 Maintenance Agreement	\$	5,794.00
30.0005 Vehicle Registration	\$	50.00
30.0006 Office Lease	\$	4,675.00
30.0007 Postage	\$	5,000.00
30.0008 Software	\$	950.00
30.0009 Library	\$	10,250.00
30.0010 Trial Preparation	\$	8,750.00
30.0011 Extradition	\$	250.00
30.0012 Equipment Repair	\$	1,000.00
30.0013 Professional Membership	\$	2,000.00
30.0014 Technical Services	\$	450.00
30.0015 Telephone	\$	2,500.00
30.0020 Deposition	\$	2,500.00
Sub-Total 03's	\$	57,669.00
Grant Total	\$	231,176.90

3. Request for Salary Ordinance Approval, 1st reading 12/4/07, 2nd reading 01/02/08;.....45-46

<u>0585-511 Co. User Fee Fund/Pretrial Diversion</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0019 Legal Secretary	\$ -0-	\$ 28,728.00
10.0020 Legal Secretary	\$ -0-	\$ 28,728.00
10.0021 Legal Secretary	\$ -0-	\$ 28,728.00
10.0022 Legal Secretary	\$ -0-	\$ 28,728.00
10.7701 Transcripts	(Per Rule 6, Sect I-J Monroe County Circuit Court Local Rules)	
10.7711 Translating Supplement	\$ -0-	\$ 20.00/pay
10.7721 Trial Exhibit Supplement	\$ -0-	\$ 120.00/pay

4. Request for Reduction of Salary Ordinance Approval, 1st reading 12/4/07, 2nd reading 01/02/08;.....47-48

<u>0585-511 Pretrial Diversion Program</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0008 Felony Supervising Attorney	\$ 59,780.45	\$ -0-

5. Request for Salary Ordinance Approval, 1st reading 12/4/07, 2nd reading 01/02/08;.....49-54

<u>0101-009 County General/Prosecutor</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0047 Victim Assistance Assistant (Excess Levy)	\$ 28,728.00	\$ 32,318.00

6. Request for Transfer of Funds Approval.....55-57

<u>3500-000 Adult Protective Services</u>		
From: 30.0005 Tech Services	\$	2,000.00
30.0002 Telephone	\$	1,755.00
30.0002 Telephone	\$	500.00
30.0003 Postage	\$	607.00

30.0005 Tech Services	\$	600.00
40.0001 Equipment	\$	<u>1,500.00</u>
Total	\$	6,962.00

To: 10.0002 Investigator	\$	2,000.00
10.0002 Investigator	\$	1,755.00
10.8101 FICA	\$	500.00
10.8002 PT Fringe	\$	607.00
10.8001 FT Fringe	\$	600.00
10.8201 PERF	\$	<u>1,500.00</u>
Total	\$	6,962.00

III. HIGHWAY

Request to Amend 2008 Salary Ordinance, 1st reading 12/4/07, 2nd reading 12/11/07;.....101-108

<u>0702-531 Highway/Maintenance & Repair</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.00051 Communications/Payroll Manager	\$ 32,822.00	\$ 33,800.00
10.0007 Fleet Maintenance Coordinator	\$ 36,867.00	\$ 35,526.40
10.0031 Truck Driver	\$ 32,554.00	\$ 32,864.00
10.0032 Truck Driver	\$ 32,554.00	\$ 32,448.00
10.0033 Truck Driver	\$ 32,554.00	\$ 32,448.00
10.0034 Truck Driver/Bridge Crew	\$ 32,554.00	\$ 32,864.00
10.0035 Truck Driver	\$ 32,554.00	\$ 32,656.00
10.0036 Truck Driver	\$ 32,554.00	\$ 33,092.80
10.0037 Truck Driver	\$ 32,554.00	\$ 33,550.40
10.0038 Truck Driver	\$ 32,554.00	\$ 32,656.00
10.0039 Truck Driver	\$ 32,554.00	\$ 32,656.00
10.0040 Truck Driver	\$ 32,554.00	\$ 33,092.80
10.0041 Truck Driver	\$ 32,554.00	\$ 32,656.00
10.0042 Truck Driver	\$ 32,554.00	\$ 32,864.00
10.0043 Truck Driver/Bridge Crew	\$ 32,554.00	\$ 33,092.80
10.0044 Truck Driver	\$ 32,554.00	\$ 33,550.40
10.0045 Truck Driver	\$ 32,554.00	\$ 33,092.80
10.0046 Truck Driver	\$ 32,554.00	\$ 32,656.00
10.0047 Lt. Equipment/Bushhog Operator	\$ 32,554.00	\$ 33,633.60
10.0048 Lt. Equipment/Bushhog Operator	\$ 32,554.00	\$ 33,633.60
10.0049 Equipment Operator	\$ 34,838.00	\$ 36,524.80
10.0050 Equipment Operator	\$ 34,838.00	\$ 35,318.40
10.0051 Equipment Operator/Bridge Crew	\$ 34,838.00	\$ 35,318.40
10.0052 Equipment Operator	\$ 34,838.00	\$ 36,524.80
10.0053 Equipment Operator	\$ 34,838.00	\$ 36,524.80
10.0054 Equipment Operator	\$ 34,838.00	\$ 36,524.80
10.0055 Equipment Operator	\$ 34,838.00	\$ 35,880.00
10.0056 Equipment Operator	\$ 34,838.00	\$ 35,318.40

10.0057 Sign Repair Person	\$ 34,838.00	\$ 34,132.80
10.0058 Assistant Sign Repair Person	\$ 32,554.00	\$ 33,092.80
IV. RECORDER, <i>Sam Allison, Monroe County Recorder</i>		
1. Request Approval of Changes in Existing Job Descriptions		
A. Chief Deputy.....		114-118
B. Administrative Assistant/Deputy.....		119-122
C. Deputy Recorder-Microfilm Scanner.....		123-126
2. Request Approval of WIS and PAC Recommendations for New FT Position		
A. Deputy Recorder-Microfilm Scanner and Archivist.....		127-134
V. COUNTY COUNCIL, <i>Sandra Newmann, Auditor, Cathy Smith, Financial Manager</i>		
Request for Additional Appropriation.....		138-144
<u>0101-061 County General/Council</u>		
30.0003 Contractual Services	\$	5,500.00
VI. ORDINANCE 2007-40, An Ordinance to Amend Chapter 270 of the Monroe County Code by Adding Section 50 to Chapter 270, Which Establishes the Monroe County Youth Services Fee Fund, <i>Jeff Cockerill, County Legal</i>....		145
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County Legal

XV. PUBLIC COMMENT