



**MONROE COUNTY COUNCIL**  
**REGULAR SESSION**  
**FEBRUARY 13, 4:30 PM**  
**MONROE COUNTY COURTHOUSE**  
**JUDGE NAT U. HILL MEETING ROOM**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**
- IV. DEPARTMENT UPDATES**
- V. ADOPTION OF RULES AND PROCEDURES, *Michael Woods, President***
- VI. SHERIFF, *James L. Kennedy, Monroe County Sheriff***  
**Request for Salary Ordinance Approval.....5-12**
  - A. 0101-005 Sheriff/County General      Present Salary      Requested Salary  
10.0002 Chief Deputy                      \$ 45,490.98              \$ 47,000.00
  - B. 0101-380 Correctional Ctr/County Gen.      Present Salary      Requested Salary  
10.0002 Jail Commander                      \$ 45,490.98              \$ 47,000.00
- VII. COURT SERVICES, *Bonnie Austin, Court Administrator***  
**Request for Additional Appropriation Approval.....13-15**  
0101-225 Courts/County General  
30.0017 Interpreter Supplement    \$ 3,000.00
- VIII. COMMISSIONERS, *Iris Kiesling, County Commissioner***  
**Request for Additional Appropriation Approval.....16-22**  
2391-000 Cumulative Capital Development                      **\$340,590.00 (see breakdown below)**

		APPROVED 2007 BUDGET	AMENDED 2007 BUDGET	DIFFERENCE
	Justice Building Repair /			
<b>4000.01</b>	Remodel	\$50,000	\$100,000.00	\$50,000.00
<b>4000.03</b>	Courthouse Repair	\$300,000.00	\$367,711.31	\$67,711.31

4000.04	Highway Building Repair / Projects / Maint	\$5,000.00	\$15,000.00	\$10,000.00
4000.05	Parks / Alternative Transportation	\$25,000.00	\$25,000.00	
4000.25	Health Building Repair Curry / Fiscus Building	\$15,000.00	\$20,000.00	\$5,000.00
4000.37	Repair	\$150,000.00	\$200,000.00	\$50,000.00
4000.38	Justice Building Holding	\$250,000.00	\$250,000.00	
<b>Subtotal- Buildings</b>		<b>\$795,000.00</b>	<b>\$977,711.31</b>	<b>\$182,711.31</b>
4000.02	Airport Development	\$150,000.00	\$150,000.00	
4000.07	Industrial Infrastructure	\$350,000.00	\$450,000.00	\$100,000.00
4000.26	ADA	\$15,000.00	\$20,000.00	\$5,000.00
4000.27	Radon	\$4,500.00	\$4,500.00	
4000.29	Environmental Quality	\$25,000.00	\$25,000.00	
<b>Subtotal- Improvements Other Than Bldgs.</b>		<b>\$544,500.00</b>	<b>\$649,500.00</b>	<b>\$105,000.00</b>
4000.31	Voting Machines	\$500.00	\$500.00	
<b>Subtotal- Machinery &amp; Equipment</b>		<b>\$500.00</b>	<b>\$500.00</b>	
4000.06	Parks	\$5,000.00	\$5,000.00	
4000.28	Justice	\$5,000.00	\$10,000.00	\$5,000.00
4000.30	County Space Needs Storm Water / Drainage	\$188,000.00	\$203,000.00	\$15,000.00
4000.32	Support	\$50,000.00	\$50,000.00	
4000.32	Sheriff's Vehicles	\$0.00	\$0.00	
4000.35	Computer	\$250,000.00	\$272,878.69	\$22,878.69
4000.36	Security for Buildings	\$5,000.00	\$15,000.00	\$10,000.00
<b>Subtotal-Other Capital Outlays</b>		<b>\$503,000.00</b>	<b>\$555,878.69</b>	<b>\$52,878.69</b>
<b>CATEGORY 04 TOTAL</b>		<b>\$1,843,000.00</b>	<b>\$2,183,590.00</b>	<b>\$340,590.00</b>

**IX. PROSECUTOR, *Chris Gaal, Prosecutor, and Evelyn Harrell, Director, Adult Protective Services***

**A. Request for Appropriation Approval.....23-27**

0505-000 Adult Protective Services Grant

10.0001 Director	\$	515.00
10.0027 Part-time Temporary	\$	3,850.00
10.0021 FICA	\$	650.00
10.0022 PERF	\$	20.00

10.0024 Unemployment		\$ 140.00
	Sub-total	\$ 5,175.00
20.0001 Supplies	Sub-total	\$ 1,225.00
30.0001 Travel/Training		\$ 1,000.00
30.0002 Telephone		\$ 1,500.00
30.0003 Postage		\$ 100.00
30.0005 Tech Services		\$ 3,000.00
	Sub-total	\$ 5,600.00
40.0001 Equipment	Sub-total	\$ 3,000.00
	<b>TOTAL</b>	<b>\$ 32,000.00</b>

**B. Request for Salary Ordinance Approval.....28-29**

<u>0505-000 Adult Protective Services Grant</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.7901 Part-Time Temporary	-0-	\$6-\$12 per hour

**X. PLANNING, Bob Cowell, Planning Director**

**A. Request for Creation of New Budget Line.....30-33**

0101-079 County General/Planning	10.0013 Planner/GIS Specialist
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**B. Request for Amended Salary Ordinance.....34-40**

<u>County General/Planning 0101-079</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0013 Planner/GIS Specialist	NA	\$32,228.70

**XI. AUDITOR, Sandy Newmann, Monroe County Auditor**

**A. Request for Amended Salary Ordinance Approval.....41-51**

**1. Youth Services Bureau**

<u>Runaway Homeless Grant 3020-000</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Teacher	\$ 27,365.61	\$ 30,935.00
10.0002 Counselor	30,752.34	35,536.00
10.0003 Case Mgr/Safe Place Coord.	17,057.71	19,282.00

**2. Prosecutor**

a. <u>Adult Protection Services Grant 0505-000</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Director	\$ 35,536.00	\$ 36,602.08
10.0002 Investigator	\$ 26,689.00	\$ 27,489.67

b. SCNSF Grant 3501-000

10.0001 Deputy Prosecuting Attorney	\$ 38,628.00	\$ 39,786.84
10.0002 Sr. Legal Secretary	\$ 13,659.00	\$ 14,068.77

**3. Public Defender**

<u>Supplemental Fee 0529-000</u>	<u>Present Salary</u>	<u>Requested Salary</u>
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10.0001 Chief Public Defender \$51,702.07 \$54,274.51

**B. Request for Creation of New Budget Line.....52-54**  
0101-002 County General/Auditor 30.0012 Contractual Services

**C. Request for Additional Appropriation.....55-56**  
Auditor/County General 0101-002  
30.0012 Contractual Services \$ 25,000.00

**XII. APPROVAL OF MINUTES from the County Council Regular Sessions held  
November 21 & 28, 2006, and December 12, 2006.**

**XIII. PUBLIC COMMENT**

**XIV. COUNCIL COMMENT**