



**MONROE COUNTY COUNCIL  
REGULAR SESSION  
AUGUST 14, 2007, 4:30 PM  
MONROE COUNTY COURTHOUSE  
JUDGE NAT U. HILL MEETING ROOM**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**
- IV. DEPARTMENT UPDATES**
- V. TREASURER, *Barbara Clark***  
**Request for Additional Appropriation.....7-11**  
Treasurer/County General 0101-003  
 40.0004 Miscellaneous Office Furniture \$ 645.00
- VI. CORRECTIONAL CENTER/SHERIFF, Proposed Contract Between Monroe County and the Mental Health Alliance, Inc., *James Kennedy, Sheriff***  
**Request for Additional Appropriation.....12-19**  
Correctional Center/County General 0101-380  
 30.0014 Jail Diversion Services \$ 14,400.00
- VII. SHERIFF, James Kennedy, *Monroe County Sheriff***  
**A. Request for Additional Appropriation.....20-22**  
Sheriff/County General 0101-005  
 10.0001 Sheriff \$ 4,304.20
- B. Request for Salary Ordinance Approval (1<sup>st</sup> reading 8/7/07; 2<sup>nd</sup> reading 8/14/07).....23-28**  

<u>Sheriff/County General 0101-005</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0003 Captain	\$ 42,213.52	\$ 44,746.34
10.0033 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0034 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0035 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0036 Sergeant	\$ 36,749.37	\$ 38,954.34

10.0037 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0038 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0039 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0040 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0041 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0042 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0043 Sergeant	\$ 36,749.37	\$ 38,954.34
10.0044 Deputy	\$ 34,563.71	\$ 36,637.54
10.0045 Deputy	\$ 34,563.71	\$ 36,637.54
10.0046 Deputy	\$ 34,563.71	\$ 36,637.54
10.0047 Deputy	\$ 34,563.71	\$ 36,637.54
10.0048 Deputy	\$ 34,563.71	\$ 36,637.54
10.0049 Deputy	\$ 34,563.71	\$ 36,637.54
10.0050 Deputy	\$ 34,563.71	\$ 36,637.54
10.0051 Deputy	\$ 34,563.71	\$ 36,637.54
10.0052 Deputy	\$ 34,563.71	\$ 36,637.54
10.0053 Deputy	\$ 34,563.71	\$ 36,637.54
10.0054 Deputy	\$ 34,563.71	\$ 36,637.54
10.0055 Deputy	\$ 34,563.71	\$ 36,637.54
10.0056 Deputy	\$ 34,563.71	\$ 36,637.54
10.0057 Deputy	\$ 34,563.71	\$ 36,637.54
10.0058 Deputy	\$ 34,563.71	\$ 36,637.54
10.0059 Deputy	\$ 34,563.71	\$ 36,637.54
10.0060 Deputy	\$ 34,563.71	\$ 36,637.54

**C. Request for Additional Appropriation.....29-39**

Sheriff/County General 0101-005

10.0003 Captain	\$ 2,532.82
10.0033 Sergeant	\$ 2,204.97
10.0034 Sergeant	\$ 2,204.97
10.0035 Sergeant	\$ 2,204.97
10.0036 Sergeant	\$ 2,204.97
10.0037 Sergeant	\$ 2,204.97
10.0038 Sergeant	\$ 2,204.97
10.0039 Sergeant	\$ 2,204.97
10.0040 Sergeant	\$ 2,204.97
10.0041 Sergeant	\$ 2,204.97
10.0042 Sergeant	\$ 2,204.97
10.0043 Sergeant	\$ 2,204.97
10.0044 Deputy	\$ 2,073.83
10.0045 Deputy	\$ 2,073.83
10.0046 Deputy	\$ 2,073.83
10.0047 Deputy	\$ 2,073.83
10.0048 Deputy	\$ 2,073.83
10.0049 Deputy	\$ 2,073.83
10.0050 Deputy	\$ 2,073.83

10.0051 Deputy	\$ 2,073.83
10.0052 Deputy	\$ 2,073.83
10.0053 Deputy	\$ 2,073.83
10.0054 Deputy	\$ 2,073.83
10.0055 Deputy	\$ 2,073.83
10.0056 Deputy	\$ 2,073.83
10.0057 Deputy	\$ 2,073.83
10.0058 Deputy	\$ 2,073.83
10.0059 Deputy	\$ 2,073.83
10.0060 Deputy	\$ 2,073.83
<b>Total</b>	<b>\$ 62,042.60</b>

**D. Request for Appropriation Approval.....40-44**

Jail Transformation Project 3603-000 (New Leaf/New Life Grant 03-RT-04)

20.0001 Office Supplies	\$ -0-
30.0001 Postage	\$ -0-
30.0002 Travel/Training	\$ -0-
30.0003 Phone/Internet	\$ -0-
30.0004 Administrative Support	\$ 436.00
30.0005 University Research	\$ -0-
30.0006 Document Preparation	\$ 748.00
30.0007 Training Material Development	\$ -0-
30.0008 Equipment	\$ -0-
30.0009 Materials	\$ -0-
30.0010 Administrative Project Director	\$ 1,520.00
30.0011 Programmatic Project Director	\$ 4,602.00
30.0012 Volunteer Director	\$ 4,350.00
30.0013 Community Managers	\$ 3,854.00
30.0014 Community Managers Supervisor	\$ 556.00
<b>Total</b>	<b>\$ 16,066.00</b>

**VIII. COMMISSIONERS, *Iris Kiesling, County Commissioner***

**Request for Additional Appropriation**

Commissioners/Drug Free Community 4606-000 (CARES Grant Awards)..45-52

30.0001 Prevention/Education	\$ 21,085.00
30.0002 Treatment	\$ 25,700.00
30.0003 Criminal Justice Services	\$ 17,683.00
30.0004 Council Designated Funds	\$ 6,532.00
<b>Total</b>	<b>\$ 71,000.00</b>

**IX. PROBATION/COMMUNITY CORRECTIONS, *Tom Rhodes***

**A. Request for Salary Ordinance Approval (1<sup>st</sup> reading 8/7/07; 2<sup>nd</sup> reading 8/14/07).....53-61**

Community Corrections Program Grant 3250-000 (State Fiscal Year 2007-2008)

	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Director	\$ 40,000.00	\$ 40,800.00
10.0002 Comm Serv Coord	\$ -0-	\$ -0-
10.0003 Office Manager	\$ 22,000.00	\$ 22,440.00
10.0004 CASP Field Officer	\$ 22,000.00	\$ 22,440.00
10.0005 Juvenile Case Mgr	\$ 22,000.00	\$ 22,440.00
10.0006 CASP Field Officer	\$ 22,000.00	\$ 22,440.00
10.0007 CASP Supervisor	\$ 40,000.00	\$ 40,800.00
10.0008 Road Crew Officer	\$ -0-	\$ -0-
10.0009 Floater Field Officer	\$ 22,000.00	\$ 22,440.00
10.0010 CASP Case Mgr	\$ 22,000.00	\$ 22,440.00
10.0011 CASP Field Officer	\$ 22,000.00	\$ 22,440.00
10.0012 Spe Prg Supervisor	\$ 40,000.00	\$ 40,800.00
10.0013 Receptionist	\$ 22,000.00	\$ 22,440.00
10.0014 JAMS Coordinator	\$ 22,000.00	\$ 22,440.00
10.0015 Juvenile Facilitator	\$ -0-	\$ -0-
10.0016 CASP Field Officer	\$ 22,000.00	\$ 22,440.00
10.0017 Day Reporting Crd	\$ 22,000.00	\$ 22,440.00
10.0018 Juvenile Field Officer	\$ 22,000.00	\$ 22,440.00
10.0020 Hourly	\$ 7.75-\$26.09	\$7.75 - \$28.72
10.0020 Little 500 Gap time		\$7.75 - \$28.72/hr
10.0020 Little 500 Overtime		\$7.75 - \$28.72/hr @ time and a half

**B. Request for Salary Ordinance Approval (1<sup>st</sup> reading 8/7/07; 2<sup>nd</sup> reading 8/14/07).....62-69**

<u>Project Income 0523-000</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Director	\$ 16,131.00	\$ 15,331.00
10.0002 Comm Serv Coord	\$ 38,125.00	\$ 38,125.00
10.0003 Office Manager	\$ 6,136.51	\$ 5,696.51
10.0004 CASP Field Officer	\$ 4,761.46	\$ 4,321.46
10.0005 Juvenile Case Mgr	\$ 16,125.00	\$ 15,685.00
10.0006 CASP Field Officer	\$ 4,761.46	\$ 4,321.46
10.0007 CASP Supervisor	\$ 11,131.00	\$ 10,331.00
10.0008 Road Crew Officer	\$ 26,761.46	\$ 26,761.46
10.0009 Floater Field Officer	\$ 4,761.46	\$ 4,321.46
10.0010 CASP Case Mgr	\$ 22,033.00	\$ 21,593.00
10.0011 CASP Field Officer	\$ 4,761.46	\$ 4,321.46
10.0012 Spe Prg Supervisor	\$ 5,281.00	\$ 4,481.00
10.0013 Receptionist	\$ 1,762.10	\$ 1,322.10
10.0014 JAMS Coordinator	\$ 18,031.00	\$ 17,591.00
10.0015 Juvenile Facilitator	\$ 38,125.00	\$ 38,125.00
10.0016 CASP Field Officer	\$ 4,761.46	\$ 4,321.46
10.0017 Day Reporting Crd	\$ 16,125.00	\$ 15,685.00
10.0018 Juvenile Field Officer	\$ 16,125.00	\$ 15,685.00

10.0020 Hourly	\$ 7.75-\$26.09	\$7.75 - \$28.72/hr
10.0020 Little 500 Gap time		\$7.75 - \$28.72/hr
10.0020 Little 500 Overtime		\$7.75 - \$28.72/hr @ time and a half

**X. YOUTH SERVICES BUREAU, Ron Thompson, Director**

**A. Request for Appropriation Approval..... 70-72**

3020-007 Runaway and Homeless Youth Grant 07-08

10.0001 Teacher	\$ 31,536.00
10.0002 Counselor	\$ 36,226.00
10.0003 Case Mgr/Safe Place Coord	\$ 18,721.00
10.8101 FICA	\$ 6,616.00
10.8201 PERF	\$ 4,757.00
10.8001 FT Fringe	\$ 9,360.00
10.7601 Longevity	\$ 1,200.00
<b>01 Total</b>	<b>\$ 108,416.00</b>

20.0001 Office Supplies	\$ 2,290.00
20.0003 Educational Supplies	\$ 1,200.00
20.0004 Recreational Supplies	\$ 500.00
20.0005 Shelter Furnishings	\$ 500.00
20.0006 Shelter Resident Supplies	\$ 500.00
20.0007 Outreach Materials	\$ 2,200.00
<b>02 Total</b>	<b>\$ 7,190.00</b>

30.0012 Postage	\$ 984.00
30.0011 Mileage	\$ 2,210.00
30.0010 Training	\$ 1,200.00
<b>03 Total</b>	<b>\$ 4,394.00</b>

**Grand Total \$ 120,000.00**

**B. Request for Salary Ordinance Approval (1<sup>st</sup> Reading 8/7/07; 2<sup>nd</sup> Reading 8/14/07).....73-75**

3020-007 Runaway and Homeless Youth Grant 07-08

	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Teacher	\$ 30,034.00	\$ 31,536.00
10.0002 Counselor	\$ 34,501.00	\$ 36,226.00
10.0003 Case Mgr/Safe Place Coord.	\$ 18,721.00	\$18,721.00

**C. Request for Appropriation Approval.....76-78**

0628-007 Stepping Stones HUD Grant 07-08

10.0001 Program Director	\$ 26,700.00
10.7801 Hourly	\$ 15,000.00
10.8101 FICA	\$ 3,190.00
10.8201 PERF	\$ 3,648.00

10.8001 FT Fringe	\$ 4,940.00
10.8002 PT Fringe	\$ 150.00
<b>Total 01</b>	<b>\$ 53,628.00</b>

30.0002 Rent	\$ 31,140.00
30.0003 Administrative Expense	\$ 102.00
30.0005 Utilities	\$ 5,000.00
30.0007 Insurance	\$ 3,000.00
30.0008 Repair & Maintenance	\$ 2,000.00
<b>Total 03</b>	<b>\$ 41,242.00</b>

**Grand Total \$ 94,870.00**

**D. Request for Salary Ordinance Approval (1<sup>st</sup> Reading 8/7/07; 2<sup>nd</sup> Reading 8/14/07).....79-81**

<u>0628-007 Stepping Stones Housing Grant</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Program Director	\$ 26,700.00	\$ 26,700.00
10.7801 Hourly	\$7.00 to \$20.00	\$7.00 to \$20.00

**E. Request for Salary Ordinance Approval (1<sup>st</sup> Reading 8/7/07; 2<sup>nd</sup> Reading 8/14/07).....82-84**

<u>3230-007 Safe Place Grant</u>	<u>Present Salary</u>	<u>Requested Salary</u>
10.0001 Program Director	\$ 6,816.26	\$8,618.00

- XI. AUDITOR, *Sandy Newman, Monroe County Auditor***  
**Reclassification of Auditor’s Financial Position “Tech Support/Grants Representative”.....85-103**
  
- XII. COUNTY COUNCIL, *Michael Woods, President***  
**A. Request for Approval of Creation of New Budget Lines.....104-110**  
County Council/County General 0101-061  
Council Attorney 10.0011  
Council Assistant 10.0012
  
- XIII. APPROVAL OF COUNCIL MINUTES from May 15, 2007, and June 12, 2007.**
  
- XIV. PUBLIC COMMENT**
  
- XV. COUNCIL COMMENT**